Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, https://evostc.state.ak.us/policies-procedures/reporting-procedures/

Project Number: 19190125

Project Title: Prince William Sound Science Center (PWSSC) Facilities Replacement Project

Principal Investigator(s): Katrina Hoffman (PWSSC)

Reporting Periods and Due Dates:

Reporting Period	*Due Date*
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: October 6, 2026

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

☐ **Project progress is on schedule.**

☒ **Project progress is delayed**

Over time, the project has been delayed due to a variety of factors influenced by the novel coronavirus pandemic, materials procurement and shipping delays, and a variety of parts and equipment that were found to be defective or damaged upon arrival, including the heat pump, which was a significant issue. After installation, we learned of a manufacturing error with the buffer tank that is part of the seawater heat pump system. It will affect the long-term operations and maintenance costs to the owner, and we asked the contractor to work on a resolution. While most of these issues were eventually resolved, they permanently affected the project timeline.

☐ **Budget reallocation request for this reporting period.**

N/A

☐ **Personnel changes.**

N/A

1. **Summary of Work Performed:**

PWSSC continues to work with the design-build team at Taylor Studios Inc. on exhibit development in the new facility. PWSSC provided our final comments and received the final designs. Production and fabrication of exhibit components began in Spring 2026 and have continued throughout Q2. Exterior building signs were installed in early June 2026.

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2. Abstract:

The activities conducted in Q2 2026 completed Phase 2 of the Prince William Sound Science Center Facilities Replacement Project as supported by the EVOS Trustee Council. This quarter's primary efforts were focused on finalizing exhibit design content, monitoring exhibit design progress, and installing exterior signage.

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3. Coordination and Collaboration:

Staff at the Prince William Sound Science Center continued to communicate as needed with the grant management staff at the Alaska Department of Commerce, Community, and Economic Development, which administers these EVOSTC funds.

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4. Response to EVOSTC Review, Recommendations and Comments:

N/A

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5. Budget:

Budget spending was modest in this quarter as exhibit design was finalized and production was underway. Project activities continued to be covered by DCCED grant 23-DC-027, which was initiated in July 2022. However, the chart reflects total expenses to date for work completed to date against total EVOSTC dollars committed to the project. (See budget snapshot on the following page.)

Period Covered by This Report:	5/1/26	**To**	7/31/26	

Cumulative Summary:	**Total Funds Approved By EVOSTC:**	$ 23,450,000.00	(Automatic
	Total Expenses to date:	$ 23,450,000.00	from table below)
	TOTAL REMAINING:	$ -	

CURRENT INVOICE DETAILS:

Cost Categories	Approved funds 20-DC-002	Approved Funds 23-DC-027	Total EVOSTC Funding	Cumulative expenses to Date	Balance of Grant Funds
a. Land, Site Preparation				$ -	$ -
b. Bridge Documents & Prelim				$ 351,985.59	$ (351,985.59)
c. Seawater System & Heat Pump				$ 4,210,497.04	$ (4,210,497.04)
d. Sewer Install & Pump Station				$ 1,386,822.99	$ (1,386,822.99)
e. Facilities				$ 17,018,001.01	$ (17,018,001.01)
i. Total Project funds	$ 17,050,000.00	$ 5,870,000.00	$ 22,920,000.00	$ 22,967,306.63	$ (47,306.63)
j. Administration (not to exceed 10%)	$ 450,000.00	$ 80,000.00	$ 530,000.00	$ 482,693.37	$ 47,306.63
k. TOTAL COSTS	$ 17,500,000.00	$ 5,950,000.00	$ 23,450,000.00	$ 23,450,000.00	$ -



Exterior of a portion of the new Prince William Sound Science Center facility. Photo by Katrina Hoffman.