



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in [Reporting Procedures](#).*

Project Number: 26220608

Project Title: Port Graham Habitat Enhancement Project

Principal Investigator(s):

Jon E. Shepherd - Port Graham Corporation (PGC)
Kyle Graham - U.S. Fish and Wildlife Service (USFWS)
Nathan Lojewski - Chugachmiut
Patrick Norman - Native Village of Port Graham (PGVC)

Reporting Period:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: 8/26/2026

Project Website, if applicable: NA

Please check all the boxes that apply to the current reporting period.

☐ **Project progress is on schedule.** *Please indicate by what date you expect the project to be completed (this can be an estimate and change in future reports).*

Text

☒ **Project progress is delayed.** *Please explain the cause(s) of the delay(s) and the affected project components (i.e., field work, due diligence, construction etc.), anticipated length of delay, and impact(s) on the project objectives and plan to resolve them.*

The project construction has been halted for 2026 and completion is now expected in 2027. We will request an NCE of project funds and a project extension after the end of the FY26 cycle. This delay is due to a lapse in available funds caused by a lack of Department of Interior approval to release the funds to the project. Remaining funds have been released in Q2 FY26 through an award of



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\$798,731.17 to Port Graham so work is now expected to proceed in 2027.

☐ **Budget amendment request.** *If you would like to amend the project budget by more than 10% of the annual budget amount, please describe the request and provide justification. Reallocations of 10% or less of the previously approved annual budget amount do not require a budget amendment request. Requests over 25% of the annual budget amount will require approval by the Trustee Council. Please see the EVOSTC Financial Policy for details.*

Text



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☐ **No-cost extension request.** *Only relevant to Q4 report. Principal investigators may carry forward budgeted funds to the subsequent fiscal year of a multiple-year project if the requested adjustment does not alter the underlying scope or objectives of the project. Explain why the funds were not spent during the previous FY, the amount requested to carry over to the next FY, and how funds will be spent.*

Text

☐ **Personnel changes.** *Provide an explanation for the change, a curriculum vitae or resume for the proposed changes to personnel and a description of the potential impact on the project.*

Text

Abstract. *Provide a summary (not to exceed 200 words) of work performed during the reporting period and on the project overall, including an estimated project completion date. This summary will be used to provide regular updates on the project to the Trustees.*

Due to a lack of available funding only administrative tasks were conducted during the reporting period and no construction occurred.

Summary of Work Performed. *Provide a summary of work performed during the reporting period, including any results available to date, findings and/or project successes, and how the original project objectives are being met. Any deviation from the original project objectives should be discussed. Describe any known problems, unusual developments, or any other significant information.*

Work conducted in Q2 of FY26 included administrative tasks and several planning and coordination meetings between USFWS and Port Graham Corporation. In Q1 of 2026 USFWS staff spent a substantial amount of time working with our office of Congressional and Legislative Affairs to provide supporting information and responses to USFWS director and staffers of Senator Sullivan in pursuit of National level approval needed to release the FY25 funds to Port Graham Corporation. This was an ongoing issue that lasted several months and was eventually resolved with \$917,431 in FY25 funds being approved for release by Department of Interior (DOI) and now available to back pay Port Graham Corporation for work completed since June 1, 2025. This delay was substantial enough that the decision was made to cancel summer construction plans that would have occurred in Q2 of 2026 on this project.

In Q2 of 2026 we had additional administrative success by securing Department of Interior approval to release the funds for Amendment 4 to this project in the amount of \$798,731.17. This funding total



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includes the move of \$1352.18 from commodities accounting category into contractual to zero out the commodities balance for this project. This move represents less than 10% of the accounting category and was verbally approved by EVOS staff. These funds have been awarded to Port Graham in Q2 of FY26 and we now anticipate the remaining construction activities for this project will proceed in 2027 field season utilizing the funds provided through amendment 4.

Coordination and Collaboration. *Provide a description of any coordination and collaboration that occurred with any other groups during the reporting period, if applicable. These may include entities like the Alaska SeaLife Center, the Prince William Sound Science Center, Native corporations or Tribes, local or other government entities, or NGOs. If applicable, please explain how your project relates to or complements other projects (Council and non-Council funded). Please discuss whether there are any aspects of the project that have supported EVOSTC or other agency work or that have received EVOSTC or other agency feedback or direction, including the agency staff name(s). If the project required or included collaboration with other agencies, organizations, or scientists, such arrangements should be fully explained,*



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and the names of agency or organization representatives involved in the project should be provided. If the project conflicts with another project, please note this and explain why.

No coordination with other groups beyond USFWS, Port Graham, and DOI occurred during Q2 of FY26.

Status of Scheduled Project Accomplishments. *Copy and paste the milestone and task chart that you submitted with your proposal (Section 6, “Status of Scheduled Project Accomplishments”) and update this chart with any timeline changes for milestones, tasks, and deliverables.*

*Specifically, use ~~strikethrough~~ to indicate any expected timelines that were not met or have changed, and use **highlights** to demonstrate any new expected timelines. Milestone, task, or deliverable timelines that were met in the past or are expected to remain the same as described in the proposal should remain on the chart as originally reflected, although you may use a “C” to indicate if a task has been completed. See Appendix B of the Reporting Procedures for an example. Submit an updated chart with each quarterly report and please explain any other letters or symbols used on the chart to demonstrate project progress Include a description of any updates made immediately below the chart.*

If your project was submitted prior to the FY21 Invitation process and did not include a Status of Scheduled Project Accomplishments chart, describe in writing any changes to the expected milestones, timing, tasks, and deliverables from what was included in your project proposal.

Table 1. Tasks and deliverables.

Task	Deliverables through FY26	Progress Through Q2 2026	Expected completion dates
Coordinate partner planning meetings	- Monthly meeting minutes - Two community meetings - Operational partnership with USFWS	- Monthly meetings between USFWS and PGC completed and ongoing - Site prioritization efforts between PGC, USFWS, and eTerra. - PG, PGC community meeting with USFWS conducted in March 2025. 65% designs completed by HDR consulting for 4 stream crossings	All project years, ongoing with completion expected in 2027
Project	Logistical	Open and frequent communication	All project



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Task	Deliverables through FY26	Progress Through Q2 2026	Expected completion dates
management	coordination between project partners Hire USFWS project manager and assign existing task roles.	maintained between USFWS and PGC project officers. - Base funding award of \$493,358 issued through cooperative agreement F22AC02757 between Port Graham and USFWS - Funding award of \$1,902,139.46 issued through cooperative agreement amendment 1 of F22AC02757 - Funding award of \$1,333,006.79 issued through cooperative agreement amendment 2 of F22AC02757 - Lead Project Biologist hired by USFWS in October 2023 departed in April 2025 - Funding award of \$917,431.00 issued through cooperative agreement amendment 3 of F22AC02757 - Funding award of \$798,731.17 issued through cooperative agreement amendment 4 of F22AC02757 - USFWS Project Staff Joseph Lyon received Contracting Officer Representative (COR) certification - USFWS Project Staff Trent Liebich received Contracting Officer Representative (COR) certification - USFWS Project Staff attended required trainings (e.g., contract management and financial assistance) through December 2025.	years, ongoing with completion expected in 2027



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Task	Deliverables through FY26	Progress Through Q2 2026	Expected completion dates
Road Assessment	- Images and maps of road system - Updated road condition report - Project prioritization plan - Site assessment reports on the currently inaccessible Windy and Rocky Bay roads	100% of initial road assessment completed by PGC as of summer 2023. - Data shared amongst all project partners, ongoing. - PGC has website data portal available and data sharing is active and ongoing. - USFWS and PGC discussed site prioritization plan in fall 2023 for future crossing sites. Discussions ongoing through December 2025 with meetings scheduled in January 2026. - USFWS initiated development of engineering and design contracts for prioritized project sites in late 2023 and design work is ongoing through December 2025	Ongoing, on track
Clear roads of vegetation and debris – to Windy Bay	- Access to sites for construction years - Access for Native Village of Port Graham community members and project staff and equipment.	100% clearing of vegetation performed by PGC staff as of fall 2023. - Clearing of brush along road shoulder and ditches ongoing. - Shoulder grading and stabilization ongoing.	Brush clearing completed on main road between Port Graham and Rocky Bay with additional maintenance expected to occur through 2027
Stream crossing replacement or removal	- Project site prioritization list - Identify, survey, and design project sites. - Future funding proposals	8 sites surveyed. 1 site at 100%, 3 sites at 65% design, 3 sites at 15% design 1 stream crossing replacement completed during the FY24 season at Windy Lake. - Additional design work on 4 of 6 remaining sites underway. - Discussions ongoing with NRCS for application for EQUIP Program funding.	All project years, ongoing with completion expected in 2027



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Task	Deliverables through FY26	Progress Through Q2 2026	Expected completion dates
		• Windy Bay Crossing was completed by PGC, USFWS, and HDR. • NOAA proposal to fund 4 crossing replacements has been submitted.	

Response to EVOSTC Review, Recommendations, and Comments. *This only applies to feedback shared during biennial reviews (i.e. from the EVOSTC PAC or Trustees). Describe how any EVOSTC review comments or recommendations were addressed during the reporting period.*

NA



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Budget Summary Table. *This table includes an accounting of quarterly and cumulative spending through the funding period. Copy and paste this summary table from the project workbook as a jpeg or gif file into the written narrative (see Appendix C of the Reporting Procedures for an example).*

Table 2. Project Budget to-date.

Budget Category:	Received FY 22	Received FY 23	Received FY 24	Received FY 25	Received FY 26	5- YR TOTAL Received	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE	UNOBLIGATED BALANCE
Personnel	\$ 39,640.00	\$ 39,640.00	\$ 39,640.00	\$ 39,640.00	\$ 39,640.00	\$ 198,200.00	\$ 35,518.66	\$ 113,422.16	\$ 84,777.84
Travel	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 15,000.00	\$ 9,216.41	\$ 5,783.59	\$ 5,783.59
Contractual	\$ 1,791,722.39	\$ 1,333,006.79	\$ 1,333,006.79	\$ 874,291.00	\$ 579,876.00	\$ 5,911,802.97	\$ 798,731.17	\$ 5,913,255.15	\$ (1,352.18)
Commodities	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 2,500.00	\$ -	\$ 1,147.82	\$ 1,352.18
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,834,862.39	\$ 1,376,146.79	\$ 1,376,146.79	\$ 917,431.00	\$ 623,016.00	\$ 6,127,602.97	\$ 834,249.83	\$ 6,037,041.54	\$ 90,561.43
General Administration (9% of subtotal)	\$ 165,137.62	\$ 123,853.21	\$ 123,853.21	\$ 82,568.79	\$ 56,071.44	\$ 551,484.27	\$ -	\$ 551,484.27	\$ -
PROJECT TOTAL	\$ 2,000,000.01	\$ 1,500,000.00	\$ 1,500,000.00	\$ 999,999.79	\$ 679,087.44	\$ 6,679,087.24	\$ -	\$ 6,588,525.81	\$ 90,561.43
Other Resources (In-Kind Funds)	\$ 450,000.00	\$ 1,767,376.00	\$ 1,767,376.00	\$ -	\$ -	\$ 3,984,752.00	\$ -	\$ 3,984,752.00	\$ -



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Milestone Chart

Port Graham Habitat Enhancement Project 23220608

Table 1: Expenditures

FY22	FY23	FY24	FY25	FY26	FY22-26 Total
\$ 748,887.52	\$ 2,046,193.68	\$ 1,466,394.32	\$ 920,746.17	\$ 854,819.85	\$ 6,037,041.54

Table 2: Status of Scheduled Project Accomplishment through Q2 of FY26

	FY22				FY23				FY24				FY25				FY26				FY27			
Milestone/Task	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Milestone: Pre-Project Planning																								
Task 1: Rocky Lake Road Field Inventory and 15% Design		x	x	x	x	c																		
Task 2: Complete 95% level designs					x	x	x	x	c	x	x	x	x	x	x	e								
Milestone: Construction																								
Task 3: Road remediation to mile 15		x	x	c	e																			
Task 4: Stream Crossing reconstruction										x	x	x		x	x		x	e			x	c		
Task 5: Road remediation to mile 25 and debris removal						x	x			x	x			x	c						x	c		
Milestone: Post Project Monitoring																								
Task 6: Post Construction Assessment														x			x	x	e			c		
Reporting																								
Annual Progress Report					x				x				x				x				x			c
FY work plan				x				x				x				x				c				
Final Report/Project results																x	-	-	-	e	x			c
Deliverables:																								
Safe and reliable access o Rocky Lake																								c