



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement and Facilities Projects
Quarterly Project Reporting Form

Project Number: 20200135

Project Title: ADNR/DPOR Eagle Rock Facility Improvements (Bookey Parcel)

Principal Investigator(s): Rys Miranda, P.E., Katie Winter, P.E., Alaska Division of Parks and Outdoor Recreation

Reporting Period:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: 8/28/26

Project Website, if applicable: N/A

Please check all the boxes that apply to the current reporting period.

☒ **Project progress is on schedule.** *Please indicate by what date you expect the project to be completed (this can be an estimate and change in future reports).*

Funding was received in October, 2023. Data collection and field work occurred in summer of 2024. Design commenced in Q1 2025, following completion of the geotechnical investigation. Design work could only be completed during the winter/off season and was completed by Q2 2026. Final permits were received in Q2 2026 and the project was advertised for construction. It is anticipated that construction can start in 2026 and be completed in summer 2027.

☐ **Project progress is delayed.** *Please explain the cause(s) of the delay(s) and the affected project components (i.e., field work, due diligence, construction etc.), anticipated length of delay, and impact(s) on the project objectives and plan to resolve them.*

☐ **Budget amendment request.** *If you would like to amend the project budget by more than 10% of the annual budget amount, please describe the request and provide justification. Reallocations of 10% or less of the previously approved annual budget amount do not require a budget amendment request. Requests over 25% of the annual budget amount will require approval by the Trustee Council. Please see the EVOSTC Financial Policy for details.*



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☐ **No-cost extension request.** *Only relevant to Q4 report. Principal investigators may carry forward budgeted funds to the subsequent fiscal year of a multiple-year project if the requested adjustment does not alter the underlying scope or objectives of the project. Explain why the funds were not spent during the previous FY, the amount requested to carry over to the next FY, and how funds will be spent.*

☐ **Personnel changes.** *Provide an explanation for the change, a curriculum vitae or resume for the proposed changes to personnel and a description of the potential impact on the project.*

Abstract. *Provide a summary (not to exceed 200 words) of work performed during the reporting period and on the project overall, including an estimated project completion date. This summary will be used to provide regular updates on the project to the Trustees.*

This project will develop the Bookey Parcel to augment the existing Eagle Rock Unit of the Kenai River Special Management Area. Improvements at the Bookey Parcel seek to improve safety and habitat. The department is committed to providing safe access to recreational opportunities at its park units.

Currently, parking at the existing Eagle Rock facility is very limited compared to the demand and overflows into a ditch line at the other side of the Kenai Spur Highway. Additionally, access into the facility is through a residential neighborhood. This project will remedy those two major issues by (1) constructing a 60-stall parking facility at the Bookey Parcel, suitable for truck with trailer design vehicle, and (2) constructing an access road directly off of the Kenai Spur Highway, through the Bookey Parcel, and into Eagle Rock, completely bypassing the residential neighborhood.

In addition to the safety improvements, this project will also protect habitat and improve managed access to the parcel's Kenai River frontage. Habitat protection will come in the form of elevated light-penetrating walkways and stairs to keep foot traffic off of sensitive riparian vegetation while maintaining access. Floating docks will also be constructed to help shield the riverbank from erosive boat-induced wave action. This project will benefit the injured resources Dolly Varden, Sockeye Salmon, and Pink Salmon and the injured services Recreation and Tourism.

Summary of Work Performed. *Provide a summary of work performed during the reporting period, including any results available to date, findings and/or project successes, and how the original project objectives are being met. Any deviation from the original project objectives should be discussed. Describe any known problems, unusual developments, or any other significant information.*



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Regular meetings were held with stakeholders until 100% design was achieved. DPOR also continued correspondence with the Department of Transportation (DOT) with respect to the adjacent Kenai Spur Highway improvements.

The 95% design submittal completed in Q1 was submitted to ADEC and an Approval to Construct waiver was granted for the lower toilet in May 2026. The 100% design deliverable was also completed in May 2026. The signed and completed plan set was sent to the City of Kenai for the last remaining permit. The building permit was received in June 2026. The project was advertised for construction in June 2026 and bids were opened on July 22, 2026.

An interpretive panel draft was sent to EVOS for review in June 2026 and comments were received back by June 11, 2026. Interpretive panel and bulletin board designs were fully completed in Q2 and are ready to fabricate with construction of the project.

Coordination and Collaboration. *Provide a description of any coordination and collaboration that occurred with any other groups during the reporting period, if applicable. These may include entities like the Alaska SeaLife Center, the Prince William Sound Science Center, Native corporations or Tribes, local or other government entities, or NGOs. If applicable, please explain how your project relates to or complements other projects (Council and non-Council funded). Please discuss whether there are any aspects of the project that have supported EVOSTC or other agency work or that have received EVOSTC or other agency feedback or direction, including the agency staff name(s). If the project required or included collaboration with other agencies, organizations, or scientists, such arrangements should be fully explained, and the names of agency or organization representatives involved in the project should be provided. If the project conflicts with another project, please note this and explain why.*

Eagle Rock is a park unit of the Kenai River Special Management Area (KRSMA). The project funded by this grant is aligned with the Kenai River Comprehensive Management Plan.

Status of Scheduled Project Accomplishments. *Copy and paste the milestone and task chart that you submitted with your proposal (Section 6, "Status of Scheduled Project Accomplishments") and update this chart with any timeline changes for milestones, tasks, and deliverables.*

*Specifically, use ~~strikethrough~~ to indicate any expected timelines that were not met or have changed, and use **highlights** to demonstrate any new expected timelines. Milestone, task, or deliverable timelines that were met in the past or are expected to remain the same as described*



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in the proposal should remain on the chart as originally reflected, although you may use a “C” to indicate if a task has been completed. See Appendix B of the Reporting Procedures for an example. Submit an updated chart with each quarterly report and please explain any other letters or symbols used on the chart to demonstrate project progress Include a description of any updates made immediately below the chart.

If your project was submitted prior to the FY21 Invitation process and did not include a Status of Scheduled Project Accomplishments chart, describe in writing any changes to the expected milestones, timing, tasks, and deliverables from what was included in your project proposal.

The project is on schedule but the contract was not awarded at the end of Q2 2026 as planned. Please see the timeline below.

Milestone/Task	FY23				FY24				FY25				FY26				FY27			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Funding in hand @ DPOR			x											X						
Milestone: Data Collection																				
Topographic Survey						X	X													
Environmental Survey						X	X													
Geotechnical Investigation							X	X	X											
Milestone: 35% Design																				
35% Design Drawings									X	X										
35% Specifications									X	X										
35% Design Review										X	X									
Milestone: 65% Design																				
65% Design Drawings											X	X								
65% Specifications											X	X								
65% Design Review												X	X							
Submit Permit Applications												X								
Milestone: 95%/100% Design																				
95%/100% Design Drawings													X	X						
95%/100% Specifications													X	X						
95%/100% Design Review													X	X						



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Milestone/Task	FY23				FY24				FY25				FY26				FY27			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Milestone: Advertise Project for Construction																				
Advertise														X						
Bid Opening														X						
Contract Award														X	X					
Milestone: Construction																				
Construction														X	X	X	X	X		
Milestone: Project Close Out																				
Project Close Out																		X	X	
Reporting:																				
Quarterly Progress Report				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
FY Work Plan																				
Final Report/Project Results																				X
Deliverables:																				
Completed Construction Work																				X

Response to EVOSTC Review, Recommendations, and Comments. *This only applies to feedback shared during biennial reviews (i.e. from the EVOSTC PAC or Trustees). Describe how any EVOSTC review comments or recommendations were addressed during the reporting period.*

N/A



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Budget Summary Table. *This table includes an accounting of quarterly and cumulative spending through the funding period. Copy and paste this summary table from the project workbook as a jpeg or gif file into the written narrative (see Appendix C of the Reporting Procedures for an example).*

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$64,990	\$331,239
Travel	\$0	\$0	\$0	\$0	\$0	\$0		\$4,588
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$12,639	\$204,104
Commodities	\$0	\$0	\$0	\$0	\$0	\$0		\$983
Equipment	\$0	\$0	\$0	\$0	\$0	\$0		
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0		
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$77,628	\$540,914
General Administration (9% of subtotal)	\$530,010	\$0	\$0	\$0	\$0	\$530,010	N/A	N/A
PROJECT TOTAL	\$6,419,010	\$0	\$0	\$0	\$0	\$6,419,010	\$77,628	\$540,914
Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0		\$0