***Exxon Valdez* Oil Spill Trustee Council**
Long-Term Research and Monitoring, Mariculture, Education and Outreach
Annual Project Reporting Form

For Instructions for each section below, see Reporting Policy, II (B); the Reporting Policy can be found on the website, https://evostc.state.ak.us/policies-procedures/reporting-procedures/

Project Number: 26220400

Project Title: Community Organized Restoration and Learning (CORaL) Network

Principal Investigator(s): Wei Ying Wong, Alaska SeaLife Center

Reporting Period: NA

Submission Date (Due March 1 immediately following the reporting period): September 2, 2026

Project Website: AKCORaLNetwork.org

Please check all the boxes that apply to the current reporting period.

☐ **Project progress is on schedule.**

☐ **Project progress is delayed**

☒ **Budget reallocation request.**

This request wraps up changes to the project budget resulting from previously approved carry forward of funds and rebudget requests from project partners. There is no change to scope.

A list of the primary changes is included under the budget snapshot, below.

☐ **Personnel changes.**

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1. Summary of Work Performed:

NA

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2. Products:

Peer-reviewed publications:

NA

Reports:

NA

Popular articles:

NA

Conferences and workshops:

NA

Public presentations:

NA

Data and/or information products developed during the reporting period:

NA

Data sets and associated metadata:

NA

Additional Products not listed above:

NA

3. Coordination and Collaboration:

The Alaska SeaLife Center or Prince William Sound Science Center

NA

EVOSTC Long-Term Research and Monitoring Projects

NA

EVOSTC Mariculture Projects

NA

EVOSTC Education and Outreach Projects

NA

Trustee or Management Agencies

NA

Native and Local Communities

NA

4. Response to EVOSTC Review, Recommendations and Comments:

Text

5. Budget:

Original budget

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	$1,108,919	$1,168,245	$1,201,966	$1,214,819	$1,195,726	$5,889,676	$0
Travel	$165,642	$171,396	$195,290	$194,549	$202,512	$929,388	$0
Contractual	$406,357	$437,642	$356,372	$353,658	$512,852	$2,066,881	$0
Commodities	$140,351	$84,131	$72,570	$69,152	$55,516	$421,721	$0
Equipment	$10,000	$15,000	$0	$0	$0	$25,000	$0
Indirect Costs (rate will vary by project)	$460,978	$424,612	$416,272	$411,340	$421,938	$2,135,141	$0
SUBTOTAL	$2,292,248	$2,301,027	$2,242,470	$2,243,517	$2,388,544	$11,467,806	$0
General Administration (9% of subtotal)	$206,302	$207,092	$201,822	$201,917	$214,969	$1,032,103	N/A
PROGRAM TOTAL	$2,498,550	$2,508,119	$2,444,292	$2,445,434	$2,603,513	$12,499,908	$0
Other Resources (In-Kind Funds)	$0	$0	$0	$0	$0	$0	

Proposed Budget

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	$225,531	$747,484	$1,202,915	$1,530,280	$2,487,688	$6,193,897	$0
Travel	$36,500	$118,391	$189,226	$244,142	$342,048	$930,308	$0
Contractual	$13,709	$152,003	$215,191	$291,308	$1,179,596	$1,851,806	$0
Commodities	$33,035	$40,083	$104,057	$42,847	$111,632	$331,654	$0
Equipment	$0	$0	$0	$0	$25,000	$25,000	$0
Indirect Costs (rate will vary by project)	$54,124	$175,309	$415,281	$516,539	$973,888	$2,135,141	$0
SUBTOTAL	$362,899	$1,233,270	$2,126,670	$2,625,115	$5,119,852	$11,467,805	$0
General Administration (9% of subtotal)	$32,661	$110,994	$191,400	$236,260	$460,787	$1,032,102	N/A
PROGRAM TOTAL	**$395,560**	**$1,344,264**	**$2,318,070**	**$2,861,376**	**$5,580,638**	**$12,499,908**	**$0**

The primary changes to the project budget are:

1. Previously approved annual carry forward of unused funds, originally triggered by the late start to the project.
2. Shifting of contractual costs to personnel costs: Over the course of the project, it was determined to be more effective to utilize internal staff familiar with the work rather than relying on external contractors who had less familiarity. This not only led to additional hours for existing staff but also led to additional hiring.
3. Reallocation of costs originally intended for app creation: Initially, we had allocated funds for creation of an app. Once the project was under way, we determined that an app existed commercially that fulfilled the same need. The costs originally allocated to app creation were reallocated to delivery of programmatic elements.

We understand that EVOSTC policy states that there can be no change in the overall indirect used for the project. While funds have been moved within the individual budget categories, we can confirm that the indirect has not changed.