



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in [Reporting Procedures](#).*

Project Number: 26220611

Project Title: Big Eddy Restoration and Improvements

Principal Investigator(s): Shannon Martin, Kenai River Sportfishing Association

Reporting Period: FY26 Q1

Submission Date: June 1, 2026

Project Website, if applicable: n/a

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule. *Please indicate by what date you expect the project to be completed (this can be an estimate and change in future reports).*

Project progress is delayed. *Please explain the cause(s) of the delay(s) and the affected project components (i.e., field work, due diligence, construction etc.), anticipated length of delay, and impact(s) on the project objectives and plan to resolve them.*

The original proposal anticipated completion of project milestones prior to the release of grant funds. However, project activities could not commence until funding was received. We subsequently worked with the Division of Parks and Outdoor Recreation (DPOR) to update the project milestones and task chart to reflect the revised timeline. Project completion is estimated to be Q4 FY 2027.

Budget amendment request. *If you would like to amend the project budget by more than 10% of the annual budget amount, please describe the request and provide justification. Reallocations of 10% or less of the previously approved annual budget amount do not require a budget amendment request. Requests over 25% of the annual budget amount will require approval by the Trustee Council. Please see the EVOSTC Financial Policy for details.*



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement and Facilities Projects
Quarterly Project Reporting Form

No-cost extension request. *Only relevant to Q4 report. Principal investigators may carry forward budgeted funds to the subsequent fiscal year of a multiple-year project if the requested adjustment does not alter the underlying scope or objectives of the project. Explain why the funds were not spent during the previous FY, the amount requested to carry over to the next FY, and how funds will be spent.*

Personnel changes. *Provide an explanation for the change, a curriculum vitae or resume for the proposed changes to personnel and a description of the potential impact on the project.*

Abstract. *Provide a summary (not to exceed 200 words) of work performed during the reporting period and on the project overall, including an estimated project completion date. This summary will be used to provide regular updates on the project to the Trustees.*

During this quarter, DPOR completed a 65% design deliverable and conducted a detailed review of the project plans. Feedback from stakeholders and site evaluation identified opportunities to improve the elevated walkway design by reducing impacts to established riverbank trees and simplifying river access points while maintaining protection of riparian habitat. As a result, DPOR revised portions of the walkway alignment and continued development of the overall site plan. The permitting package has been delayed pending completion of the updated site footprint and fill calculations.

Progress was also made on the design of project signage and interpretive panels. Draft content and designs are being developed for future review by the Office of History and Archeology and EVOS.

Project progress continues to be affected by staff shortages and the State hiring freeze. As the construction season begins, design staff may be reassigned to active construction projects, which could result in additional schedule impacts. DPOR anticipates completing a 95% design package in late Q2, with final bid-ready plans expected in Q3. If the schedule remains on track, site construction could begin in fall 2026 and be completed in summer 2027.

Summary of Work Performed. *Provide a summary of work performed during the reporting period, including any results available to date, findings and/or project successes, and how the original project objectives are being met. Any deviation from the original project objectives should be discussed. Describe any known problems, unusual developments, or any other significant information.*

Summary of Work completed by Division of Parks and Outdoor Recreation (DPOR):

DPOR produced a 65% deliverable on March 3rd. During the review of this package and in preparation for the permitting submittal, it was determined that the current alignment of the elevated walkway would disturb some established trees along the riverbank. Stakeholder input during review



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement and Facilities Projects
Quarterly Project Reporting Form

also advised that less stairways into the water would actually allow for better management and use of the site without compromising the riparian habitat. DPOR went back to a slight redesign of the elevated walkway and continued design of the site plan for the remainder of the quarter. Submittal of a permitting package will be delayed until an updated site footprint and corresponding fill quantities can be provided.

Design of the signage and interpretive panels also accelerated in Q1. DPOR plans to submit the interpretive content and design to the Office of History and Archeology for review in summer 2026. We anticipate that the panels will then be submitted to EVOS for review in late summer 2026.

DPOR is still experiencing staff shortages and a State hiring freeze. Q2 (May-July) is the beginning of the construction season for the Department and it is expected that staff dedicated to the design of the Big Eddy project will be diverted to active construction projects, potentially resulting in some delays. A 95% deliverable is anticipated in late Q2. A full package is expected to be ready for project bidding in Q3. If so, it is still likely that site work could begin in the fall of 2026 and be completed in summer 2027.

Coordination and Collaboration. *Provide a description of any coordination and collaboration that occurred with any other groups during the reporting period, if applicable. These may include entities like the Alaska SeaLife Center, the Prince William Sound Science Center, Native corporations or Tribes, local or other government entities, or NGOs. If applicable, please explain how your project relates to or complements other projects (Council and non-Council funded). Please discuss whether there are any aspects of the project that have supported EVOSTC or other agency work or that have received EVOSTC or other agency feedback or direction, including the agency staff name(s). If the project required or included collaboration with other agencies, organizations, or scientists, such arrangements should be fully explained,*



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement and Facilities Projects
Quarterly Project Reporting Form

and the names of agency or organization representatives involved in the project should be provided. If the project conflicts with another project, please note this and explain why.

n/a during this reporting period

Status of Scheduled Project Accomplishments. *Copy and paste the milestone and task chart that you submitted with your proposal (Section 6, “Status of Scheduled Project Accomplishments”) and update this chart with any timeline changes for milestones, tasks, and deliverables.*

*Specifically, use ~~strikethrough~~ to indicate any expected timelines that were not met or have changed, and use **highlights** to demonstrate any new expected timelines. Milestone, task, or deliverable timelines that were met in the past or are expected to remain the same as described in the proposal should remain on the chart as originally reflected, although you may use a “C” to indicate if a task has been completed. See Appendix B of the Reporting Procedures for an example. Submit an updated chart with each quarterly report and please explain any other letters or symbols used on the chart to demonstrate project progress Include a description of any updates made immediately below the chart.*

If your project was submitted prior to the FY21 Invitation process and did not include a Status of Scheduled Project Accomplishments chart, describe in writing any changes to the expected milestones, timing, tasks, and deliverables from what was included in your project proposal.

FY22	FY23	FY24	FY25	FY26	FY22-26 Total
\$3,400	\$3,400	\$2,161,400	\$2,161,400		\$4,329,600

Milestone/Task	FY22				FY23				FY24				FY25				FY26				FY27					
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4		
Funding in hand @ DPOR				x			x			X				X												
Milestone: Data Collection																										
Topographic Survey		x	X																							
Environmental Survey			X																							
Geotechnical Investigation										X	X															
Milestone: 35% Design																										
35% Design Drawings				x	x							X	X													
35% Specifications				x	x							X	X													
35% Design Review							x						X													
Milestone: 65% Design																										
65% Design Drawings							x	x							X	X	x	x								



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement and Facilities Projects
Quarterly Project Reporting Form

Milestone/Task	FY22				FY23				FY24				FY25				FY26				FY27			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
65% Specifications							X	X						X	X									
65% Design Review									X							X	X							
Submit Permit Applications								X								X	X							
Milestone: 95%/100% Design																								
95%/100% Design Drawings									X	X						X	X	X						
95%/100% Specifications									X	X						X	X	X						
95%/100% Design Review											X							X	X					
Milestone: Advertise Project for Construction																								
Advertise											X						X	X						
Bid Opening												X						X						
Contract Award												X						X						
Milestone: Construction																								
Construction												X	X	X	X			X	X	X	X	X		
Milestone: Project Close Out																								
Project Close Out																		X	X				X	X
Reporting:																								
Annual Progress Report				X				X			X					X								
FY Work Plan				X				X			X					X								
Final Report/Project Results																				X				X
Deliverables:																								
Completed Construction Work																			X					X

Response to EVOSTC Review, Recommendations, and Comments. *This only applies to feedback shared during biennial reviews (i.e. from the EVOSTC PAC or Trustees). Describe how any EVOSTC review comments or recommendations were addressed during the reporting period.*

n/a during this reporting period



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Budget Summary Table. *This table includes an accounting of quarterly and cumulative spending through the funding period. Copy and paste this summary table from the project workbook as a jpeg or gif file into the written narrative (see Appendix C of the Reporting Procedures for an example).*

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$2,250	\$2,250	\$2,250	\$2,250	\$0	\$9,000	\$0	\$9,000
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$1,414,100	\$1,414,100	\$0	\$2,828,200	\$75,379	\$353,778
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs (40%)	\$900	\$900	\$566,540	\$566,540	\$0	\$1,134,880	\$1,413	\$12,483
SUBTOTAL	\$3,150	\$3,150	\$1,982,890	\$1,982,890	\$0	\$3,972,080	\$76,792	\$375,261
General Administration (9% of subtotal)	\$284	\$284	\$178,460	\$178,460	\$0	\$357,487	\$0	\$0
PROJECT TOTAL	\$3,434	\$3,434	\$2,161,350	\$2,161,350	\$0	\$4,329,567	\$76,792	\$375,261
Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$351,900