



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Project Number: 20200135

Project Title: ADNR/DPOR Eagle Rock Facility Improvements (Bookey Parcel)

Principal Investigator(s): Rys Miranda, P.E., Katie Winter, P.E., Alaska Division of Parks and Outdoor Recreation

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: 05/31/26

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Funding was received in October, 2023. Data collection and field work occurred in summer of 2024. Design commenced in Q1 2025, following completion of the geotechnical investigation. Minimal design work can be completed during the busy construction season so design work continued into fall/winter 2025/2026. Construction is still scheduled for 2026. Finishing work may continue into summer 2027.

Project progress is delayed

N/A

Budget reallocation request.

N/A

Personnel changes.

N/A



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1. Summary of Work Performed:

Regular meetings continue to be held with stakeholders to verify that the design meets the needs of the public and management of the site. DPOR also continued correspondence with the Department of Transportation (DOT) with respect to the adjacent Kenai Spur Highway improvements.

DPOR received comments on the 65% submittal and proceeded to 95% design. Updated deliverables were received from the floating dock consultant and from surveying partners in the Mining, Land, and Water Section. A 95% design deliverable was produced for stakeholders in mid-April, near the end of Q1. Updated interpretive panels and bulletin boards were also produced for stakeholder review in Q1.

100% design drawings are expected in Q2. One permit that is needed for inclusion in the construction documents will not be issued until the 100% signed and stamped planset is submitted. Once that permit has been received, bid-ready documents will be produced and the project will be advertised. It is still anticipated that advertisement can occur in Q2.

DPOR staff fielded comments and provided additional information as needed to permitting agencies. A formal request was submitted to the Bureau of Land Management (BLM) on February 9th to request concurrence with the Conservation Easements under their jurisdiction. After several follow up emails and requests to BLM, DPOR sent a request to BLM on April 23rd asking for any remaining questions or final feedback. If nothing is received by DPOR by May 11th (Q2), we plan to proceed based on the information and approvals currently in hand.

2. Abstract:

This project will develop the Bookey Parcel to augment the existing Eagle Rock Unit of the Kenai River Special Management Area. Improvements at the Bookey Parcel seek to improve safety and habitat. The department is committed to providing safe access to recreational opportunities at its park units.

Currently, parking at the existing Eagle Rock facility is very limited compared to the demand and overflows into a ditch line at the other side of the Kenai Spur Highway. Additionally, access into the facility is through a residential neighborhood. This project will remedy those two major issues by (1) constructing a 60-stall parking facility at the Bookey Parcel, suitable for truck with trailer design vehicle, and (2) constructing an access road directly off of the Kenai Spur Highway, through the Bookey Parcel, and into Eagle Rock, completely bypassing the residential neighborhood.



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In addition to the safety improvements, this project will also protect habitat and improve managed access to the parcel’s Kenai River frontage. Habitat protection will come in the form of elevated light-penetrating walkways and stairs to keep foot traffic off of sensitive riparian vegetation while maintaining access. Floating docks will also be constructed to help shield the riverbank from erosive boat-induced wave action. This project will benefit the injured resources Dolly Varden, Sockeye Salmon, and Pink Salmon and the injured services Recreation and Tourism.

3. Coordination and Collaboration:

Eagle Rock is a park unit of the Kenai River Special Management Area (KRSMA). The project funded by this grant is aligned with the Kenai River Comprehensive Management Plan.

4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$48,772	\$266,250
Travel	\$0	\$0	\$0	\$0	\$0	\$0		\$4,588
Contractual	\$0	\$0	\$0	\$0	\$0	\$0		\$191,466
Commodities	\$0	\$0	\$0	\$0	\$0	\$0		\$983
Equipment	\$0	\$0	\$0	\$0	\$0	\$0		
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0		
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$48,772	\$463,286
General Administration (9% of subtotal)	\$530,010	\$0	\$0	\$0	\$0	\$530,010	N/A	N/A
PROJECT TOTAL	\$6,419,010	\$0	\$0	\$0	\$0	\$6,419,010	\$48,772	\$463,286

FY23	FY24	FY25	FY26	FY23-26 Total
\$376,050	\$0	\$200,000	\$5,842,950	\$6,419,000

Milestone/Task	FY23				FY24				FY25				FY26				FY27				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
Funding in hand @ DPOR			x												X						
Milestone: Data Collection																					
Topographic Survey						X	X														
Environmental Survey						X	X														
Geotechnical Investigation							X	X	X												
Milestone: 35% Design																					
35% Design Drawings									X	X											
35% Specifications									X	X											
35% Design Review										X	X										
Milestone: 65% Design																					
65% Design Drawings											X	X									
65% Specifications											X	X									
65% Design Review												X	X								
Submit Permit Applications													X								
Milestone: 95%/100% Design																					
95%/100% Design Drawings													X	X							
95%/100% Specifications													X	X							
95%/100% Design Review													X	X							
Milestone: Advertise Project for Construction																					
Advertise														X							
Bid Opening														X							
Contract Award														X							
Milestone: Construction																					
Construction													X	X	X	X	X				
Milestone: Project Close Out																					
Project Close Out																			X	X	
Reporting:																					
Quarterly Progress Report				X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
FY Work Plan																					
Final Report/Project Results																				X	
Deliverables:																					
Completed Construction Work																				X	

Q1	Q2	Q3	Q4
Feb, Mar, Apr	May, Jun, Jul	Aug, Sep, Oct	Nov, Dec, Jan