



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>

Project Number: 25220608

Project Title: Port Graham Habitat Enhancement Project

Principal Investigator(s):

Jon E. Shepherd - Port Graham Corporation (PGC)

Kyle Graham - U.S. Fish and Wildlife Service (USFWS)

Nathan Lojewski - Chugachmiut

Patrick Norman - Native Village of Port Graham (PGVC)

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: February 27th, 2026.

Project Website: NA

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed

Budget reallocation request.

Personnel changes.



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Quarterly Project Reporting Form

Trent Liebich, Kyle Graham, and Joseph Lyon are the US Fish and Wildlife Service Employees currently involved in this project with additional technical support from Kirsten Valentine and Franklin Dekker.

Port Graham Corporation staff Bruce Buzby, Jaimie Bragg, Ray Mickiewicz and Mike Mark are involved in the financial and contracting aspects of the project.



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

1. Summary of Work Performed:

Work conducted in Q4 2025/2026 (November 2025 through January 2026) was a continuation of efforts in the previous quarter. The Port Graham Corporation and USFWS Habitat Restoration team met multiple times throughout Q4 to continue the discussion on budget, data sharing, project coordination, design reviews, and prioritization. The first 2 weeks of this quarter, no work was conducted on behalf of FWS due to a lapse in government appropriations preventing staff from working. On November 25th, 2025 we submitted amendment 3 of this ongoing cooperative agreement. Amendment 3 provides an additional \$917,431 in direct funding to the recipient for work completed since June 1, 2025. This amendment is approved but the funds are currently held and will be released to the recipient for invoicing through our Automated Standard Application for Payments (ASAP) system once approval is completed at the national review level within the Department of Interior. On January 12th, 2026 the EVOSTC issued the funding letter authorizing the transfer of an additional \$679,087 to USFWS for the ongoing work in Port Graham. Subsequent to this authorization, staff from USFWS and PGC met to discuss remaining work and budgeting for the remainder of the project. PGC has submitted a proposal for work to be completed in FY26 and USFWS staff have begun preparing Amendment 4 to transfer the remaining construction funds to PGC to complete the project.



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

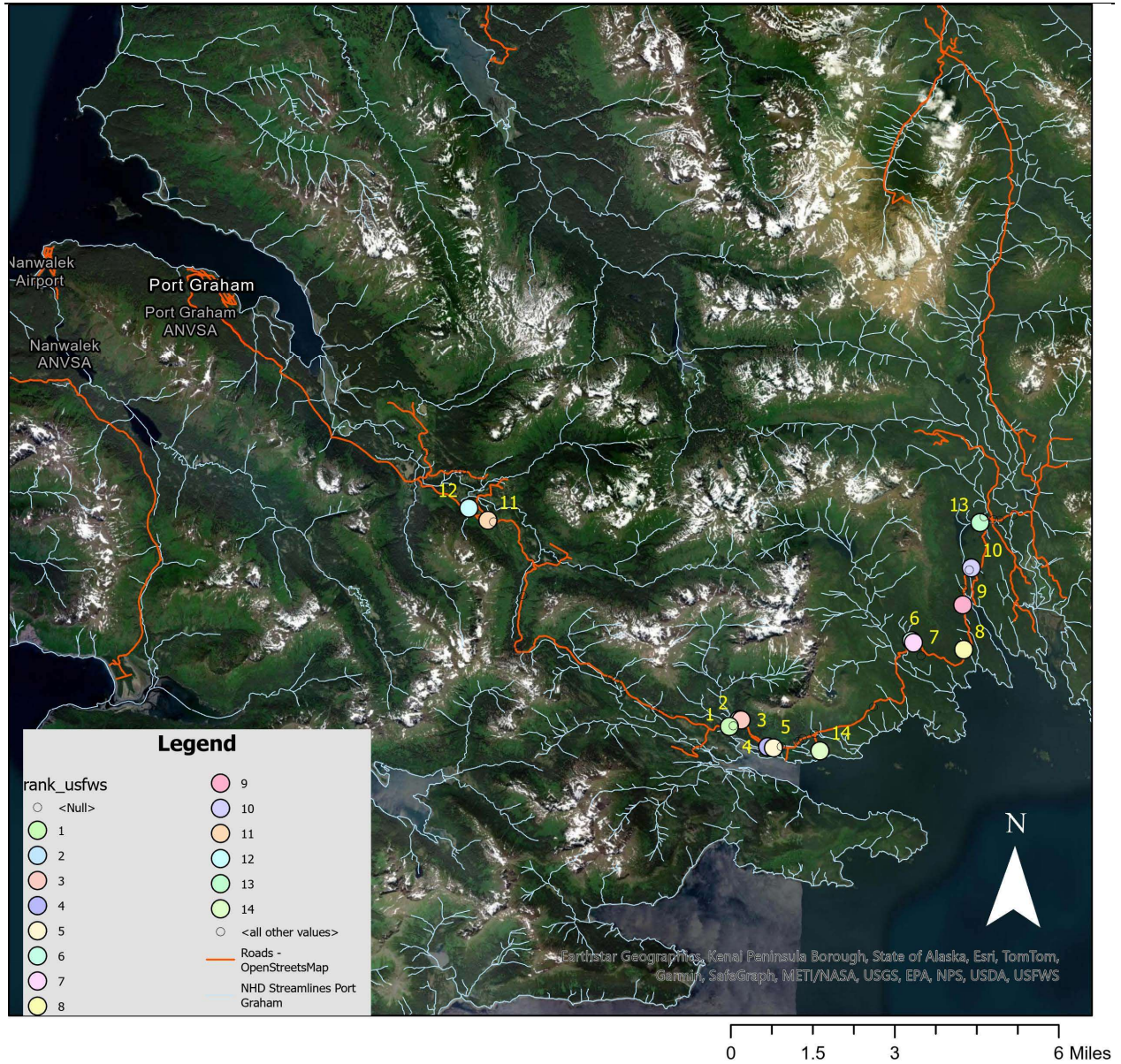


Figure 1. Map of stream crossings ranked by priority for design and construction as of 2025.



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Quarterly Project Reporting Form

The following bulleted list and table outline the plan and progress to-date and FY25 Q4 in detail.

Table 1. Tasks and deliverables.

Task	Deliverables FY25	Progress Through Q4 2025	Expected completion dates
Coordinate partner planning meetings	<ul style="list-style-type: none"> Monthly meeting minutes Two community meetings Operational partnership with USFWS 	<ul style="list-style-type: none"> Monthly meetings between USFWS and PGC completed and ongoing Site prioritization efforts between PGC, USFWS, and eTerra. PG, PGC community meeting with USFWS conducted in March 2025. 65% designs completed by HDR consulting for 4 stream crossings 	All project years, ongoing
Project management	<ul style="list-style-type: none"> Logistical coordination between project partners Hire USFWS project manager and assign existing task roles. 	<ul style="list-style-type: none"> Open and frequent communication maintained between USFWS and PGC project officers. Base funding award of \$493,358 issued through cooperative agreement F22AC02757 between Port Graham and USFWS Funding award of \$1,902,139.46 issued through cooperative agreement amendment 1 of F22AC02757 Funding award of \$1,333,006.79 issued through cooperative agreement amendment 2 of F22AC02757 Lead Project Biologist hired by USFWS in October 2023 departed in April 2025 Funding award of \$917,431.00 issued through cooperative agreement amendment 3 of F22AC02757 USFWS Project Staff Joseph Lyon received Contracting Officer Representative (COR) certification USFWS Project Staff attended required trainings (e.g., contract 	All project years, ongoing



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General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Task	Deliverables FY25	Progress Through Q4 2025	Expected completion dates
		management and financial assistance) through December 2025.	
Road Assessment	<ul style="list-style-type: none"> • Images and maps of road system • Updated road condition report • Project prioritization plan • Site assessment reports on the currently inaccessible Windy and Rocky Bay roads 	<ul style="list-style-type: none"> • 100% of initial road assessment completed by PGC as of summer 2023. • Data shared amongst all project partners, ongoing. • PGC has website data portal available and data sharing is active and ongoing. • USFWS and PGC discussed site prioritization plan in fall 2023 for future crossing sites. Discussions ongoing through December 2025 with meetings scheduled in January 2026. • USFWS initiated development of engineering and design contracts for prioritized project sites in late 2023 and design work is ongoing through December 2025 	Ongoing, on track
Clear roads of vegetation and debris – to Windy Bay	<ul style="list-style-type: none"> • Access to sites for construction years • Access for Native Village of Port Graham community members and project staff and equipment. 	<ul style="list-style-type: none"> • 100% clearing of vegetation performed by PGC staff as of fall 2023. • Clearing of brush along road shoulder and ditches ongoing. • Shoulder grading and stabilization ongoing. 	Brush clearing completed on main road between Port Graham and Rocky Bay
Stream crossing replacement or removal	<ul style="list-style-type: none"> • Project site prioritization list • Identify, survey, and design project sites. • Future funding proposals 	<ul style="list-style-type: none"> • 8 sites surveyed. • 1 site at 100%, 3 sites at 65% design, 3 sites at 15% design • 1 stream crossing replacement completed during the FY24 season at Windy Lake. • Additional design work on 4 of 6 remaining sites underway. 	All project years, ongoing



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General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Task	Deliverables FY25	Progress Through Q4 2025	Expected completion dates
		<ul style="list-style-type: none">• Discussions ongoing with NRCS for application for EQUIP Program funding.• Windy Bay Crossing was completed by PGC, USFWS, and HDR.• NOAA proposal to fund 4 crossing replacements has been submitted.	



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General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

2. Abstract:

Work conducted in Q4 2025/2026 (November 2025 through January 2026) was a continuation of efforts in the previous quarter. The Port Graham Corporation and USFWS Habitat Restoration team met multiple times throughout Q4 to continue the discussion on budget, data sharing, project coordination, design reviews, and prioritization. The first 2 weeks of this quarter, no work was conducted on behalf of FWS due to a lapse in government appropriations preventing staff from working. On November 25th, 2025 we submitted amendment 3 of this ongoing cooperative agreement. Amendment 3 provides an additional \$917,431 in direct funding to the recipient for work completed since June 1, 2025. This amendment is approved but the funds are currently held and will be released to the recipient for invoicing through our Automated Standard Application for Payments (ASAP) system once approval is completed at the national review level within the Department of Interior. On January 12th, 2026 the EVOSTC issued the funding letter authorizing the transfer of an additional \$679,087 to USFWS for the ongoing work in Port Graham. Subsequent to this authorization, staff from USFWS and PGC met to discuss remaining work and budgeting for the remainder of the project. PGC has submitted a proposal for work to be completed in FY26 and USFWS staff have begun preparing Amendment 4 to transfer the remaining construction funds to PGC to complete the project.

3. Coordination and Collaboration:

In Q4 2025, project partners continued to work together to execute the plans made, achieve project goals and objectives, and begin planning for FY26, and potentially FY27. We are discussing the possibility that work may be delayed until FY27 if release of funds by DOI approval process prevents material acquisition to occur on a timeline that allows for FY26 work completion. Additional concerns with this project also stem from the fact that DOI has not released the funds of Amendment 3 that will reimburse Port Graham for work conducted dating back to June 1, 2025.

PGC and USFWS project managers met monthly through Q4 to discuss project progress, next steps, and project needs. Additionally, coordination meetings with A/E firms, WJA and HDR, are occurring as needed to keep additional design work on track.

The partnership is strategically selecting sites and dividing project objectives to avoid duplication and promote strategic fiscal and logistical efficiency, this includes ongoing design work by WJA and HDR funded through the Bipartisan Infrastructure Law / Infrastructure Investment and Jobs Act (BIL/IJA) for road stream crossings adjacent to the EVOS funded work.

4. Response to EVOSTC Review, Recommendations and Comments:

No comments currently.



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Budget:

Table 2. Project Budget to-date.

Budget Category:	Received FY 22	Received FY 23	Received FY 24	Received FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE	UNOBLIGATED BALANCE
Personnel	\$ 39,640.00	\$ 39,640.00	\$ 39,640.00	\$ 39,640.00	\$ 39,640.00	\$ 198,200.00	\$ -	\$ 57,333.48	\$ 101,226.52
Travel	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 15,000.00	\$ 917,431.00	\$ 9,216.41	\$ 2,783.59
Contractual	\$ 1,791,722.39	\$ 1,333,006.79	\$ 1,333,006.79	\$ 874,291.00	\$ 579,876.00	\$ 5,911,902.97	\$ -	\$ 5,114,523.98	\$ 217,502.99
Commodities	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 2,500.00	\$ -	\$ 1,147.82	\$ 852.18
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Costs									
SUBTOTAL	\$ 1,834,862.39	\$ 1,376,146.79	\$ 1,376,146.79	\$ 917,431.00	\$ 623,016.00	\$ 6,127,602.97	\$ 917,431.00	\$ 5,182,221.69	\$ 322,365.28
General Administration (9% of subtotal)	\$ 166,137.62	\$ 123,853.21	\$ 123,853.21	\$ 82,568.79	\$ 56,071.44	\$ 561,484.27	\$ -	\$ 551,484.27	\$ -
PROJECT TOTAL	\$ 2,000,000.01	\$ 1,500,000.00	\$ 1,500,000.00	\$ 999,999.79	\$ 679,087.44	\$ 6,679,087.24	\$ -	\$ 5,733,705.96	\$ 322,365.28
Other Resources (In-Kind Funds)	\$ 450,000.00	\$ 1,767,376.00	\$ 1,767,376.00		\$ -	\$ 3,984,752.00	\$ -	\$ 3,984,752.00	\$ -

The USFWS uses the cooperative agreement process to develop annual budgets, scope of work, and accountability for project objectives and financial management. The “contractual” column represents payments for the current cooperative agreement between the USFWS, PGC, and a contract for A/E to provide construction oversight and engineering support. Detailed reports of spending are included in Appendix 1. Costs incurred were first applied to previous years’ NCE’s before being applied to the FY25 budget.

The only reported expenditure in Q4 FY25 was the financial award of \$917,431 to Port Graham through cooperative agreement amendment 3. Salary expenses accrued in this quarter will not be reported until Q1 of FY26 due to the timing of the charges hitting our accounts. Personnel activities included USFWS personnel attending partner meetings, providing technical assistance, administrative tasks, and developing cooperative agreements, amendments, and contracts for FY25.



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General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Appendix 1: Detailed FY25 Expenditures To-Date

Table 3. Summary of quarterly expenditures for FY25 through Q4.

Budget Category:	FY25							FY25 Total Expense
	Proposed	Received	Q1 Expenditure	Q2	Q3	Q4		
	FY 25	FY 25	Feb-April	May-July	Aug-Oct	Nov-Jan(2026)		
Personnel	\$ 39,640.00	\$ 39,640.00	\$ 2,300.80	\$ (415.89)				\$ 1,884.91
Travel	\$ 3,000.00	\$ 3,000.00	\$ -	\$ -	\$ 1,430.26			\$ 1,430.26
Contractual	\$ 874,291.00	\$ 874,291.00		\$ -		\$ 917,431.00		\$ 917,431.00
Commodities	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -		\$ -
Equipment	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -
Indirect Costs	\$ -		\$ -	\$ -	\$ -	\$ -		\$ -
SUBTOTAL	\$ 917,431.00	\$ 917,431.00	\$ 2,300.80	\$ (415.89)	\$ 1,430.26	\$ 917,431.00		\$ 920,746.17

Table 4. Itemized list of FY25 expenditures and the quarter reporting occurred. Dates reflect the post date by USFWS Finance.

Funds Center	Funded Program	Major Object Class	Posting Date (Per SPL)	Total Obligations
FF07CAAN00	FGHC982207X608D	Agreements	12/18/2025	\$ 917,431.00

Table 5. Summary of cost to date applied to no cost extensions (NCE) of previous fiscal years.

Budget Category:	FY22			FY23			FY24			FY25		
	Funds Received	Funds Spent	NCE	Funds Received	Funds Spent	NCE	Funds Received	Funds Spent	NCE	Funds Received	Funds Spent	NCE
Personnel	\$ 39,640.00	\$ 16,577.94	\$ 23,062.06	\$ 39,640.00	\$ 1,925.19	\$ 60,776.87	\$ 39,640.00	\$ 36,945.44	\$ 63,471.43	\$ 39,640.00	\$ 1,884.91	\$ 101,226.52
Travel	\$ 3,000.00	\$ 2,649.71	\$ 350.29	\$ 3,000.00	\$ 308.44	\$ 3,041.85	\$ 3,000.00	\$ 4,828.00	\$ 1,213.85	\$ 3,000.00	\$ 1,430.26	\$ 2,783.59
Contractual	\$ 1,791,722.39	\$ 728,642.04	\$ 1,063,080.35	\$ 1,333,006.79	\$ 2,043,830.06	\$ 352,257.08	\$ 1,333,006.79	\$ 1,424,620.88	\$ 260,642.99	\$ 874,291.00	\$ 917,431.00	\$ 217,502.99
Commodities	\$ 500.00	\$ 1,017.83	\$ (517.83)	\$ 500.00	\$ 129.99	\$ (147.82)	\$ 500.00	\$ -	\$ 352.18	\$ 500.00	\$ -	\$ 852.18
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Indirect Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 1,834,862.39	\$ 748,887.52	\$ 1,085,974.87	\$ 1,376,146.79	\$ 2,046,193.68	\$ 415,927.98	\$ 1,376,146.79	\$ 1,466,394.32	\$ 325,680.45	\$ 917,431.00	\$ 920,746.17	\$ 322,365.28

