



**Exxon Valdez Oil Spill Trustee Council**  
**General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects**  
**Quarterly Project Reporting Form**

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*\*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

**Project Number:** 25220602

**Project Title:** Kenai Peninsula Streambank Rehabilitation and Protection Project

**Principal Investigator(s):** Jessica Johnson, ADF&G

**Reporting Periods and Due Dates:**

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

**Submission Date:** December 1, 2025

**Project Website:** N/A

Please check all the boxes that apply to the current reporting period.

- ☒ **Project progress is on schedule.**
- ☐ **Project progress is delayed**
- ☐ **Budget reallocation request for this reporting period.**
- ☐ **Personnel changes.**

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**1. Summary of Work Performed:**

Final site inspection reports were compiled for the 2025 projects in August and September. This was done to confirm that projects were completed as per the private landowner agreement, and this final write-up is given to the landowner and permittees for their records. In total the 2025 projects removed 132 linear feet of detrimental structures to juvenile fish, conserved and sustained 1,010 feet or 2,454 square feet, and rehabilitated and enhanced 346 feet or 620 square



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feet. Staff also collected paid invoices from landowners showing that they had paid the contractors for their project.

Paid invoices and a final inspection report are needed so that the Kenai Soil and Water Conservation District (KSWCD) can reimburse the landowners. The U.S. Fish and Wildlife Service (USFWS) partner and project staff met with the new KSWCD manager to demonstrate the process of reimbursing landowners.

Also in August, staff worked on reviewing the draft design for the updated guide, Streambank Revegetation and Protection, A Guide for Alaska, Revised 2025. This guide will replace the 2005 guide, which has some techniques that are no longer used. The guide was to be completed by end September, however, due to some project staffing conflicts, the contract period of performance needed to be extended to the end of October. All of the necessary contract extensions were made before the end of the original period of performance ended.

During the months of August and September, staff and USFWS partners worked on recruiting potential landowners for the 2026 funding period. In August staff sent out a Kenai Peninsula targeted press release to inform the public that the proposal period for 2026 projects was open and to announce the deadline. In September, staff posted on the Southcentral Sport Fish Facebook page that we were looking for potential projects for the 2026 funding period. There were 2,336 people who were reached with this post, 17 people engaged with it, and 1 person commented on the post.

Also in September, staff worked with the ADF&G Access group to discuss some different ways to rehabilitate Sport Lake while maintaining it for both fishing and other recreational activities. Also, during this time, Kenai Peninsula Borough staff from the River Center asked for some assistance with a landowner.

In October, staff along with a Kenai Peninsula Borough employee spent a week looking at 19 potential 2026 projects. During these site visits data was collected such as geomorphic characteristics, current bank characteristics, riparian vegetation, and standard photos were taken. This information is used to help determine the treatment needed and help with prioritization of projects for the following year. During the initial site visits there was one project that required a final site inspection. Finally, the Streambank Revegetation and Protection, A Guide for Alaska, Revised 2025 was completed and printed during October.

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## **2. Abstract:**

During this reporting period staff were able to complete all final site inspections and reports for 2025 projects and monitor four previous projects. In total the 2025 projects removed 132 linear



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feet of detrimental structures to juvenile fish, conserved and sustained 1,010 feet or 2,454 square feet, and rehabilitated and enhanced 346 feet or 620 square feet.

Also, during this reporting period staff worked with the designer and printer to complete the Streambank Revegetation and Protection, A Guide for Alaska, Revised 2025. This guide will replace the 2005 guide, which has some techniques there that are no longer used.

Both staff and USFWS partners worked on recruiting potential projects for 2026. Specifically, staff utilized the ADF&G Southcenter Sport Fishing Facebook page to help spread the word. In total we received interest from 19 landowners for potential projects in 2026.

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**3. Coordination and Collaboration:**

During this reporting period, staff collaborated with ADF&G Access to discuss ways to rehabilitate Sport Lake for recreational fishing and other recreational usage. At this time, project staff are unaware of the direction chosen by Access staff regarding this location. Also, during this time Kenai Peninsula Borough (KPB) staff asked for assistance suggesting solutions for a landowner. Staff spoke to both the landowner and KPB staff to determine the current issue. Based on the current condition of the site, staff suggested planting some potted willows and not allowing people to walk in the area.

Finally, coordination and collaboration is ongoing with USFWS out of Soldotna. The Alaska Department of Fish and Game and USFWS have had a long-standing partnership in order to leverage funds to help landowners through the Cost-Share Program. This partnership has been ongoing for over 25 years.

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**4. Response to EVOSTC Review, Recommendations and Comments:**

N/A

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**5. Budget:**



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Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	Quarterly Expenditures	ACTUAL CUMULATIVE
Personnel	\$0	\$90,586	\$0	\$0	\$0	\$90,586	\$14,214.27	\$80,291.69
Travel	\$0	\$23,580	\$0	\$0	\$0	\$23,580	\$0.00	\$4,699.99
Contractual	\$0	\$242,850	\$0	\$0	\$0	\$242,850	\$76,285.37	\$203,037.12
Commodities	\$0	\$6,100	\$0	\$0	\$0	\$6,100	\$156.99	\$2,190.97
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$363,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,116</b>	<b>\$90,657</b>	<b>\$290,220</b>
General Administration (9% of subtotal)	\$0	\$32,680	\$0	\$0	\$0	\$32,680	\$0	N/A
<b>PROJECT TOTAL</b>	<b>\$0</b>	<b>\$395,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395,796</b>	<b>\$55,473</b>	
Other Resources (In-Kind Funds)	\$0	\$209,840	\$0	\$0	\$0	\$209,840		
<p><b>INSTRUCTIONS:</b> This summary page provides a five-year overview (FY 22-26) of proposed funding and actual cumulative spending which includes the non-trustee agency and trustee agency worksheets. <b>This Summary Page should automatically populate as the formulas reference the cells in the non-trustee agency and trustee agency worksheets. Please make sure the totals given are correct.</b> The column titled 'Actual Cumulative' will be updated each fiscal year and included in the annual report (include information on the total amount actually spent for all completed years of the project). On the Project Annual Report Form, if any line item exceeds a 10% deviation from the originally-proposed amount; provide detail regarding the reason for the deviation.</p>								
<p><b>COMMENTS:</b></p>								