

Exxon Valdez Oil Spill Trustee Council General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects Quarterly Project Reporting Form

Project Number: 20200135

Project Title: ADNR/DPOR Eagle Rock Facility Improvements (Bookey Parcel)

Principal Investigator(s): Rys Miranda, P.E., Katie Winter, P.E., Alaska Division of Parks and

Outdoor Recreation

Reporting Periods and Due Dates:

Reporting Period	Due Date			
February, March, April	June 1			
May, June, July	September 1			
August, September, October	December 1			
November, December, January	March 1			

Submission Date: 12/01/25

Project Website: N/A

Please check <u>all</u> the boxes that apply to the current reporting period.

☒ Project progress is on schedule.

Funding was received in October, 2023. Data collection and field work occurred in summer of 2024. Design commenced in Q1 2025, following completion of the geotechnical investigation. Minimal design work can be completed during the busy construction season so design work will continue into fall/winter 2025/2026. Construction is still scheduled for 2026.

☐ Project progress is delayed	
N/A	
☐ Budget reallocation request.	
N/A	
☐ Personnel changes.	
N/A	

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1. Summary of Work Performed:

DPOR signed a contract with Nelson Engineering of Kenai for the design of additional floating docks to relieve congestion and stress on the riverbank. DPOR created and shared surface files with the new design partners.

Multiple meetings were held with stakeholders to discuss the best design options for floating docks, parking needs, pedestrian management, and connecting the upper and lower sites. DPOR met with the Nelson design team and Park stakeholders on site.

The Nelson design team provided preliminary drawings for the docks and connections. 35% review comments have been incorporated. As expected, an active summer construction season resulted in minimal design work over the summer. A 65% deliverable is expected in Q4 2025.

2. Abstract:

This project will develop the Bookey Parcel to augment the existing Eagle Rock Unit of the Kenai River Special Management Area. Improvements at the Bookey Parcel seek to improve safety and habitat. The department is committed to providing safe access to recreational opportunities at its park units.

Currently, parking at the existing Eagle Rock facility is very limited compared to the demand and overflows into a ditch line at the other side of the Kenai Spur Highway. Additionally, access into the facility is through a residential neighborhood. This project will remedy those two major issues by (1) constructing a 60-stall parking facility at the Bookey Parcel, suitable for truck with trailer design vehicle, and (2) constructing an access road directly off of the Kenai Spur Highway, through the Bookey Parcel, and into Eagle Rock, completely bypassing the residential neighborhood.

In addition to the safety improvements, this project will also protect habitat and improve managed access to the parcel's Kenai River frontage. Habitat protection will come in the form of elevated light-penetrating walkways and stairs to keep foot traffic off of sensitive riparian vegetation while maintaining access. Floating docks will also be constructed to help shield the riverbank from erosive boat-induced wave action. This project will benefit the injured resources Dolly Varden, Sockeye Salmon, and Pink Salmon and the injured services Recreation and Tourism.

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3. Coordination and Collaboration:

Eagle Rock is a park unit of the Kenai River Special Management Area (KRSMA). The project funded by this grant is aligned with the Kenai River Comprehensive Management Plan.

4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0		\$0
PROJECTIONAL	\$6,419,010	\$0	\$0	\$0	\$0	\$6,419,010	\$17,200	\$377,955
PROJECT TOTAL	\$6,419,010	\$0	\$0	\$0	\$0	\$6,419,010	\$17,260	\$277.055
General Administration (9% of subtotal)	\$530,010	\$0	\$0	\$0	\$0	\$530,010	N/A	N/A
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$17,260	\$377,955
indirect costs (report rate nore)	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ		
Equipment Indirect Costs (report rate here)	\$0			\$0	\$0			
Commodities	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		\$983
Contractual	\$0	\$0		\$0	\$0	\$0		\$191,466
Travel	\$0	\$0		\$0	\$0	\$0		\$4,588
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$17,260	\$180,919
	FY 22	FY 23	FY 24	FY 25	FY 26	PROPOSED	EXPENDITURES	CUMULATIVE
Budget Category:	Proposed	Proposed	Proposed	Proposed	Proposed	5-YR TOTAL	QUARTERLY	ACTUAL

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