

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 19190125

Project Title: Prince William Sound Science Center (PWSSC) Facilities Replacement Project

Principal Investigator(s): Katrina Hoffman (PWSSC)

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: December 1

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

☐ **Project progress is on schedule.**

☒ **Project progress is delayed**

Over time, the project has been delayed due to a variety of factors influenced by the novel coronavirus pandemic, materials procurement and shipping delays, and a variety of parts and equipment that were found to be defective or damaged upon arrival, including the heat pump, which was a significant issue. After installation, we learned of a manufacturing error with the buffer tank that is part of the seawater heat pump system. It will affect the long-term operations and maintenance costs to the owner, and we asked the contractor to work on a resolution. While most of these issues were eventually resolved, they permanently affected the project timeline. More recently, our exhibit design-build team experienced a server failure that delayed a deliverable by a few days. Otherwise, exhibit design is proceeding as expected.

☐ **Budget reallocation request for this reporting period.**

N/A

☐ **Personnel changes.**

N/A

1. Summary of Work Performed:

In September and October 2025, the contractor Taylor Studios, Inc. worked on fully developing the design details and exhibit content based on the feedback they received from PWSSC staff on the revised conceptual design package.

In November 2025, PWSSC staff received a ~200-page detailed design document from the design-build team. Select staff met with Taylor Studios, Inc. to hear a presentation about the submittal. PWSSC staff coordinated detailed feedback, including questions, recommendations, and requested revisions to give back to Taylor Studios Inc. We also received sample materials and landform examples, which staff were able to handle and interact with to see color, texture, and durability. It is now in the contractor's hands to revise the content based on PWSSC feedback.

2. Abstract:

The activities conducted in Q3 2025 continued Phase 2 of the Prince William Sound Science Center Facilities Replacement Project. This quarter's primary efforts were oriented towards reviewing and commenting on detailed exhibit design and content as provided and presented by Taylor Studios Inc. This was the most significant opportunity to provide feedback before final content and structure moves forward.

3. Coordination and Collaboration:

Staff at the Prince William Sound Science Center continued to communicate as needed with the grant management staff at the Alaska Department of Commerce, Community, and Economic Development, through which the EVOSTC funds are extended.

4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

Budget spending was modest in this quarter as exhibit design planning advanced. Project activities continue to be covered by DCCED grant 23-DC-027 which was initiated in July 2022. However, the chart reflects total expenses to date for work completed to date against total EVOSTC dollars committed to the project.

Cost Categories	Approved funds DC-002	20- Approved Funds DC-027	23- Total EVOSTC Funding	Cumulative expenses to Date	Balance of Grant Funds
a. Land, Site Preparation				\$ -	\$ -
b. Bridge Documents & Prelim				\$ 351,985.59	\$ (351,985.59)
c. Seawater System & Heat Pump				\$ 4,210,497.04	\$ (4,210,497.04)
d. Sewer Install & Pump Station				\$ 1,386,822.99	\$ (1,386,822.99)
e. Facilities				\$ 16,766,673.50	\$ (16,766,673.50)
i. Total Project funds	\$ 17,050,000.00	\$ 5,870,000.00	\$ 22,920,000.00	\$ 22,715,979.12	\$ 204,020.88
j. Administration (not to exceed 10%)	\$ 450,000.00	\$ 80,000.00	\$ 530,000.00	\$ 481,840.15	\$ 48,159.85
k. TOTAL COSTS	\$ 17,500,000.00	\$ 5,950,000.00	\$ 23,450,000.00	\$ 23,197,819.27	\$ 252,180.73