

*\*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

**Project Number:** 19190125

**Project Title:** Prince William Sound Science Center (PWSSC) Facilities Replacement Project

**Principal Investigator(s):** Katrina Hoffman (PWSSC)

**Reporting Periods and Due Dates:**

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

**Submission Date:** September 5, 2025

**Project Website:** N/A

Please check all the boxes that apply to the current reporting period.

☐ **Project progress is on schedule.**

☒ **Project progress is delayed**

Over time, the project has been delayed due to a variety of factors influenced by the novel coronavirus pandemic, materials procurement and shipping delays, and a variety of parts and equipment that were found to be defective or damaged upon arrival, including the heat pump, which was a significant issue. After installation, we learned of a manufacturing error with the buffer tank that is part of the seawater heat pump system. It will affect the long-term operations and maintenance costs to the owner, and we asked the contractor to work on a resolution. While most of these issues were eventually resolved, they permanently affected the project timeline. That said, exhibit design is proceeding as anticipated.

☐ **Budget reallocation request for this reporting period.**

N/A

☐ **Personnel changes.**

N/A

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## **1. Summary of Work Performed:**

In June 2025 the following work was performed:

- We received the first full exhibit design conceptual rendering/content proposal from Taylor Studios.
- We reviewed the rendering/proposal and generated comments to supply back to Taylor Studios.

In July 2025 the following work was performed:

- Continued communicating with Corvus Design re: exterior signage and landscaping of the facility.
- Placed sample door signage.
- Received a presentation from Taylor Studios on the concept and content design of the exhibits.
- Provided feedback to Taylor Studios via video teleconference and in writing.

In August 2025:

- We received the revised concept design packet from Taylor Studios.
- Various team members reviewed and generated comments on the revised concept.
- Our team received a presentation from Taylor Studios via video teleconference about exhibit design and content details.
- Our education director had one-on-one meetings with key team members at Taylor Studios.

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## **2. Abstract:**

The activities conducted in Q2 2025 continued Phase 2 of the Prince William Sound Science Center Facilities Replacement Project. This quarter's primary efforts were oriented towards reviewing and commenting on the exhibit design concept and content as provided and presented by Taylor Studios Inc. This is an iterative process that will be going through more levels of refinement before final content is agreed upon.

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## **3. Coordination and Collaboration:**

Staff at the Prince William Sound Science Center continued to communicate as needed with the grant management staff at the Alaska Department of Commerce, Community, and Economic Development, through which the EVOSTC funds are extended.

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## **4. Response to EVOSTC Review, Recommendations and Comments:**

N/A

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## 5. Budget:

Budget spending ramped up in this quarter as exhibit design planning advanced. Project activities continue to be covered by DCCED grant 23-DC-027 which was initiated in July 2022. However, the chart reflects total expenses to date for work completed to date against total EVOSTC dollars committed to the project.

Cost Categories	Approved funds 20-DC-002	Approved Funds 23-DC-027	Total EVOSTC Funding	Cumulative expenses to Date	Balance of Grant Funds
a. Land, Site Preparation				\$ -	\$ -
b. Bridge Documents & Prelim				\$ 351,985.59	\$ (351,985.59)
c. Seawater System & Heat Pump				\$ 4,210,497.04	\$ (4,210,497.04)
d. Sewer Install & Pump Station				\$ 1,386,822.99	\$ (1,386,822.99)
e. Facilities				\$ 16,748,827.34	\$ (16,748,827.34)
i. Total Project funds	\$ 17,050,000.00	\$ 5,870,000.00	\$ 22,920,000.00	\$ 22,698,132.96	\$ 221,867.04
j. Administration (not to exceed 10%)	\$ 450,000.00	\$ 80,000.00	\$ 530,000.00	\$ 481,718.99	\$ 48,281.01
k. TOTAL COSTS	\$ 17,500,000.00	\$ 5,950,000.00	\$ 23,450,000.00	\$ 23,179,851.95	\$ 270,148.05