



**Exxon Valdez Oil Spill Trustee Council**  
**General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects**  
**Quarterly Project Reporting Form**

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*\*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

**Project Number:** 25220602

**Project Title:** Kenai Peninsula Streambank Rehabilitation and Protection Project

**Principal Investigator(s):** Jessica Johnson, ADF&G

**Reporting Periods and Due Dates:**

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

**Submission Date:** June 2, 2025

**Project Website:** N/A

Please check all the boxes that apply to the current reporting period.

- ☒ **Project progress is on schedule.**
- ☐ **Project progress is delayed**
- ☐ **Budget reallocation request for this reporting period.**
- ☐ **Personnel changes.**

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**1. Summary of Work Performed:**

During this reporting timeframe staff and USFWS staff finalized the private landowner agreements for nine projects. During this time one landowner did dropout of the program which left us with a total of eight landowners moving forward with their projects. Also, during this time frame landowners were getting permits for their projects. Most landowners were able to get their permits with little to no issues. However, a few of them needed some extra help with



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permitting as one of the permit processes changed slightly. Finally, staff called the funded landowners and their contractors to have pre-construction meetings.

The 2025 Kenai Streambank Rehabilitation Workshop dates were set during this time, May 7<sup>th</sup> and 8<sup>th</sup> 2025. To promote the workshop emails were sent out specific people in the community and via ADF&G's Facebook and Instagram. In April the workbooks for the workshop were put together and printed for classroom participants.

In February, Jill with ADF&G Commercial Fisheries reach out to me to ask about getting some help with getting some elevated light penetrating (ELPs) stairs installed on their sonar site. Jill informed me that the site they needed the stairs was on the mainstem of the Kenai River and that ADF&G owns the property. She also let me know that from time to time they have members of the public who will stop to ask them question and walk up the stairs. I was able to work with ADF&G's procurement office to get bid put together and have it sent to some local contractors who build ELPs.

Finally, staff finished up edits and got a few drawings updated on the updated Streambank Revegetation and Protection, A guide for Alaska. After asking a few ADF&G staff who work with InDesign and have printed a bid was put together. The bid document was sent to ADF&G's procurement office so that it could be sent out to local designers and printers.

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## **2. Abstract:**

During this reporting period, staff worked with landowners to finalize their private landowner agreements. We had selected nine projects to fund this year but during the finalizing of the private landowner agreements we had a landowner dropout from the program. Leaving a total of eight funded projects. Also, during this reporting period staff determined the dates for the 2025 Kenai Streambank Rehabilitation Workshop, May 7<sup>th</sup> and 8<sup>th</sup> 2025. Workbooks were put together along with advertising the workshop in various ways. Staff worked with commercial fisheries to get a bid out for a new set of elevated light penetrating stairs at one of their sonar sites on the Kenai River. Finally, staff finished up all the edits and drawings the updated Streambank Guide. A bid document was put together and was sent out to local designers and print shops.

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## **3. Coordination and Collaboration:**

ADF&G sits on the steering committee for the Kenai Peninsula Fish Habitat Partnership along with the Kenai Watershed Forum. Through this connection a member of the Kenai Watershed Forum reached out to see if I would be willing to do a walk-through at Rotary Park with them in



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May. They had been contacted by the Rotary Club who had asked for help stabilizing the streambank and they wanted my advice on what would be feasible to do.

#### 4. Response to EVOSTC Review, Recommendations and Comments:

In March of 2025 staff reached out to EVOSTC to ask about getting a proposal amendment so that a laptop could be purchased. Per the instruction of EVOSTC a laptop was ordered since it would be coming out of the commodities line.

#### 5. Budget:

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	Quarterly Expenditures	ACTUAL CUMULATIVE
Personnel	\$0	\$90,586	\$0	\$0	\$0	\$90,586	\$15,048	\$60,228.56
Travel	\$0	\$23,580	\$0	\$0	\$0	\$23,580	\$1,076	\$3,801.51
Contractual	\$0	\$242,850	\$0	\$0	\$0	\$242,850	\$0	\$121,521.75
Commodities	\$0	\$6,100	\$0	\$0	\$0	\$6,100	\$0	\$135.93
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$0</b>	<b>\$363,116</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$363,116</b>	<b>\$16,124</b>	<b>\$185,688</b>
General Administration (9% of subtotal)	\$0	\$32,680	\$0	\$0	\$0	\$32,680	\$0	N/A
<b>PROJECT TOTAL</b>	<b>\$0</b>	<b>\$395,796</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$395,796</b>	<b>\$55,473</b>	
Other Resources (In-Kind Funds)	\$0	\$209,840	\$0	\$0	\$0	\$209,840		

**INSTRUCTIONS:** This summary page provides a five-year overview (FY 22-26) of proposed funding and actual cumulative spending which includes the non-trustee agency and trustee agency worksheets. **This Summary Page should automatically populate as the formulas reference the cells in the non-trustee agency and trustee agency worksheets. Please make sure the totals given are correct.** The column titled 'Actual Cumulative' will be updated each fiscal year and included in the annual report (include information on the total amount actually spent for all completed years of the project). On the Project Annual Report Form, if any line item exceeds a 10% deviation from the originally-proposed amount; provide detail regarding the reason for the deviation.

**COMMENTS:**