

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 19190125

Project Title: Prince William Sound Science Center (PWSSC) Facilities Replacement Project

Principal Investigator(s): Katrina Hoffman (PWSSC)

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: June 1, 2025

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

☐ **Project progress is on schedule.**

☒ **Project progress is delayed**

Over time, the project has been delayed due to a variety of factors influenced by the novel coronavirus pandemic, materials procurement and shipping delays, and a variety of parts and equipment that were found to be defective or damaged upon arrival, including the heat pump, which was a significant issue. After installation, we learned of a manufacturing error with the buffer tank that is part of the seawater heat pump system. It will affect the long-term operations and maintenance costs to the owner, and we asked the contractor to work on a resolution.

☐ **Budget reallocation request for this reporting period.**

N/A

☐ **Personnel changes.**

N/A

1. Summary of Work Performed:

In February 2025 the following work was performed:

- Proposals for exhibit design and installation were received, reviewed, and scored by PWSSC.
- PWSSC interviewed design firms that submitted the top-scoring proposals.
- A design-build firm, Taylor Studios Inc., was selected to design and install exhibits in the facility atrium.

In March 2025 the following work was performed:

- Signed contract with Taylor Studios Inc. for the design, build, and installation of facility exhibits.

In April 2025:

- Began work with Corvus Design for exterior signage and landscaping of the facility.
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2. Abstract:

The activities conducted in Q1 2025 continued Phase 2 of the Prince William Sound Science Center Facilities Replacement Project. This quarter's primary efforts were oriented towards reviewing, selecting, contracting, and initiating work with an exhibit designer to install our facility exhibits and touch tank. Our team, through a rigorous selection process, has contracted Taylor Studios Inc. to design, build, and install the exhibits.

3. Coordination and Collaboration:

Staff at the Prince William Sound Science Center continued to communicate as needed with the grant management staff at the Alaska Department of Commerce, Community, and Economic Development, through which the EVOSTC funds are extended.

4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

Budget spending was minimal during this quarter and will ramp up as exhibit design and construction ramps up in Q2 2025. Project activities continue to be covered by DCCED grant 23-DC-027 which was initiated in July 2022. However, the chart reflects total expenses to date for work completed to date against total EVOSTC dollars committed to the project.

Cost Categories	Approved funds 20-DC-002	Approved Funds 23-DC-027	Total EVOSTC Funding	Cumulative expenses to Date	Balance of Grant Funds
a. Land, Site Preparation				\$ -	\$ -
b. Bridge Documents & Prelim				\$ 351,985.59	\$ (351,985.59)
c. Seawater System & Heat Pump				\$ 4,210,497.04	\$ (4,210,497.04)
d. Sewer Install & Pump Station				\$ 1,386,822.99	\$ (1,386,822.99)
e. Facilities				\$ 16,702,666.98	\$ (16,702,666.98)
i. Total Project funds	\$ 17,050,000.00	\$ 5,870,000.00	\$ 22,920,000.00	\$ 22,651,972.60	\$ 268,027.40
j. Administration (not to exceed 10%)	\$ 450,000.00	\$ 80,000.00	\$ 530,000.00	\$ 480,549.74	\$ 49,450.26
k. TOTAL COSTS	\$ 17,500,000.00	\$ 5,950,000.00	\$ 23,450,000.00	\$ 23,132,522.34	\$ 317,477.66