



**Exxon Valdez Oil Spill Trustee Council**  
**Proposal Amendment Form**

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**Project Number:** 24220302

**Project Title:** Mariculture ReCon: Oyster Breeding Component

**Principal Investigator(s):** Jordan Hollarsmith, NOAA

**Submission date:** March 7, 2025

Please check all the boxes that apply to this request.

☐ **Changes to the original scope or objectives of the project.**

Text.

☐ **Personnel changes.**

Text.

☒ **Budget reallocation request.**

I am requesting a reallocation of funds from the contractual category to the commodities category, totaling \$16,432. Cumulative spending for the Contractual category was \$37,501 at the end of FY24, leaving \$61,969 unspent in that category due to personnel changes and funds obtained from other sources. In FY24, cumulative spending for Commodities exceeded the budgeted amount by \$16,432. The supplies required for starting and sustaining microalgae culture at volume and density suitable for rearing oysters were grossly underestimated during the proposal process. Supply funds for FY22-FY23 were leveraged from other sources but this was not an option for FY24. Therefore, I am requesting a reallocation of funds from Contractual to Commodities to balance the budget.

Requested amendments:



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Budget Category:			Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED
Personnel			\$60,960	\$121,920	\$144,190	\$190,497	\$178,994	\$696,561
Travel			\$2,488	\$4,976	\$4,976	\$4,976	\$4,976	\$22,392
Contractual			\$49,000	\$34,038	\$0	\$0	\$0	\$83,038
Commodities			\$25,250	\$4,000	\$21,182	\$2,000	\$6,250	\$58,682
Equipment			\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	Rate =	0%	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>			\$137,698	\$164,934	\$170,348	\$197,473	\$190,220	\$860,673
General Administration (9% of subtotal)			\$12,393	\$14,844	\$15,331	\$17,773	\$17,120	\$77,461
<b>PROJECT TOTAL</b>			\$150,091	\$179,778	\$185,679	\$215,246	\$207,340	\$938,134
Other Resources (In-Kind Funds)			\$19,758	\$20,746	\$10,892	\$11,436	\$24,016	\$86,848

☐ **Milestone/task changes.**

No changes to milestones/tasks.

Internal use only:

Fiscal Year of Request:

Approved by ED? ☐ No ☒ Yes

Requires TC review? ☒ No ☐ Yes

Copy sent to fiscal managing agency(yes)? ☐ No ☐ Yes