



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 19190125

Project Title: Prince William Sound Science Center (PWSSC) Facilities Replacement Project

Principal Investigator(s): Katrina Hoffman (PWSSC)

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: March 3, 2025

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed

Prior project delays occurred due to pandemic supply and shipping-affected timelines, as well as damage to the heat pump during delivery, and faulty electronics components in the running seawater system. In-water work took longer than expected, as the installation of intake and outfall pipes was more complicated than anticipated by the subcontractor due to extreme tidal activity. Additional delays were incurred due to lagging fabrication and delivery times for laboratory cabinetry. Also, the contractor had difficulty scheduling their subs to complete HVAC programming. Lastly, balancing testing of the air handling units and building function generated some necessary corrections that took the contractor some time to implement.



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Budget reallocation request for this reporting period.

N/A

Personnel changes.

N/A

1. Summary of Work Performed:

In November 2024 the following work was performed:

- Paying for freight on conference room chairs that were being shipped to Cordova.
- Publishing answers to the questions received by entities planning their response to the exhibits design & construction RFP.

In December 2024 the following work was completed:

- Assemble and install six new conference room tables and 16 chairs
- Assemble and install two new breakroom tables and 12 chairs.
- The work included unpacking the furniture, assembling components, and positioning the tables and chairs in their designated spaces.

In January 2025 the following work was completed:

- Retainage was paid out to the contractor for the primary building construction in reflection of completion of their portion of the work.
 - The exhibits design & construction RFP window for applications closed mid-month. A team of PWSSC staff and board members generated a scoring matrix and commenced review of applications with the intent to conduct interviews of top teams in February 2025.
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2. Abstract:

The activities conducted in this quarter were a continuation of Phase 2 activities in the Prince William Sound Science Center Facilities Replacement Project. The main activities in this quarter of Phase 2 were purchasing, receiving, and installing furnishings for the breakroom and conference room and planning for the exhibit design and construction through RFP activities (answering respondent questions; closing the RFP timeline and initiating review of applications)



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3. Coordination and Collaboration:

Regular communication occurs between the PWSSC finance department and the grant management staff at the Alaska Department of Commerce, Community, and Economic Development, through which the EVOSTC funds are extended.

4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

Budget spending is on track as expected. Major project activities in this time period were covered by DCCED grant 23-DC-027 which was initiated in July 2022. Cumulative expenses to date through 1/31/25 are shown below. We anticipate the remainder of the budget to be spent on exhibit design & construction and final signage as well as the staff time to administer those projects.

Cost Categories	Approved funds 20-DC-002	Approved Funds 23-DC-027	Total EVOSTC Funding	Cumulative expenses to Date	Balance of Grant Funds
a. Land, Site Preparation				\$ -	\$ -
b. Bridge Documents & Prelim				\$ 351,985.59	\$ (351,985.59)
c. Seawater System & Heat Pump				\$ 4,210,497.04	\$ (4,210,497.04)
d. Sewer Install & Pump Station				\$ 1,386,822.99	\$ (1,386,822.99)
e. Facilities				\$ 16,702,666.98	\$ (16,702,666.98)
i. Total Project funds	\$ 17,050,000.00	\$ 5,870,000.00	\$ 22,920,000.00	\$ 22,651,972.60	\$ 268,027.40
j. Administration (not to exceed 10%)	\$ 450,000.00	\$ 80,000.00	\$ 530,000.00	\$ 480,454.59	\$ 49,545.41
k. TOTAL COSTS	\$ 17,500,000.00	\$ 5,950,000.00	\$ 23,450,000.00	\$ 23,132,427.19	\$ 317,572.81