

Exxon Valdez Oil Spill Trustee Council General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects Quarterly Project Reporting Form

Project Number: 20200135

Project Title: ADNR/DPOR Eagle Rock Facility Improvements (Bookey Parcel)

Principal Investigator(s): Rys Miranda, P.E., Katie Winter, P.E., Alaska Division of Parks and

Outdoor Recreation

Reporting Periods and Due Dates:

Reporting Period	Due Date
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: 2/27/25

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

☒ Project progress is on schedule.

Funding was received in October, 2023. Data collection and field work occurred in summer of 2024. Design is scheduled for winter/spring 2024/2025. Construction is scheduled for 2025/2026.

☐ Project progress is delayed
N/A
☐ Budget reallocation request.
N/A
☐ Personnel changes.
N/A

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1. Summary of Work Performed:

The Division received and reviewed the Draft Geotechnical Engineering Report and Draft Hydrogeological Report. Work commenced on the drawings and specifications for the 35% design. For the specialized design of a floating dock on the Kenai River, DPOR will hire an independent engineering firm. A Request for Proposals (RFP) for the design was drafted in January, 2025, to be advertised in February. The Office of History and Archeology continued working on the Archaeological Survey Report which is expected in February, 2025.

2. Abstract:

This project will develop the Bookey Parcel to augment the existing Eagle Rock Unit of the Kenai River Special Management Area. Improvements at the Bookey Parcel seek to improve safety and habitat. The department is committed to providing safe access to recreational opportunities at its park units.

Currently, parking at the existing Eagle Rock facility is very limited compared to the demand and overflows into a ditch line at the other side of the Kenai Spur Highway. Additionally, access into the facility is through a residential neighborhood. This project will remedy those two major issues by (1) constructing a 60-stall parking facility at the Bookey Parcel, suitable for truck with trailer design vehicle, and (2) constructing an access road directly off of the Kenai Spur Highway, through the Bookey Parcel, and into Eagle Rock, completely bypassing the residential neighborhood.

In addition to the safety improvements, this project will also protect habitat and improve managed access to the parcel's Kenai River frontage. Habitat protection will come in the form of elevated light-penetrating walkways and stairs to keep foot traffic off of sensitive riparian vegetation while maintaining access. Floating docks will also be constructed to help shield the riverbank from erosive boat-induced wave action. This project will benefit the injured resources Dolly Varden, Sockeye Salmon, and Pink Salmon and the injured services Recreation and Tourism.

3. Coordination and Collaboration:

Eagle Rock is a park unit of the Kenai River Special Management Area (KRSMA). The project funded by this grant is aligned with the Kenai River Comprehensive Management Plan.

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4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

Expenses for Q3 travel as well as consultant contract payments are reflected in this budget report.

Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0		\$0
PROJECT TOTAL	\$6,419,010	\$0	\$0	\$0	\$0	\$6,419,010	\$194,607	\$294,370
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General Administration (9% of subtotal)	\$530,010	\$0	\$0	\$0	\$0	\$530,010	N/A	N/A
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$194,607	\$294,370
indirect costs (report rate riere)	, \$0 ₁	ΨΟ	\$0	\$0	ΨŪ	Ψ0	ļ.	
Equipment Indirect Costs (report rate here)	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0		
Commodities	\$0	\$0		\$0	\$0	\$0	\$40	\$65
Contractual	\$0	\$0		\$0	\$0	\$0	\$168,680	\$171,272
Travel	\$0	\$0		\$0	\$0	\$0	\$2,039	\$4,315
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$23,848	\$118,719
	FY 22	FY 23	FY 24	FY 25	FY 26	PROPOSED	EXPENDITURES	CUMULATIVE
Budget Category:	Proposed	Proposed	Proposed	Proposed	Proposed	5-YR TOTAL	QUARTERLY	ACTUAL

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