



Exxon Valdez Oil Spill Trustee Council
Proposal Amendment Form

Project Number: 24120111-E

Project Title: Herring Disease Program

Principal Investigator(s): Paul Hershberger and David Paez, USGS, Maya Groner, Bigelow Labs

Submission date: April 30, 2024

Please check all the boxes that apply to this request.

Changes to the original scope or objectives of the project.

Personnel changes.

Budget reallocation request.

Bigelow Labs originally submitted their budget for Dr. Maya Groner's portion of the Herring Disease Program as a contractual arrangement with Prince William Sound Science Center (PWSSC) and the error was not caught until FY23, which was intended to be Dr. Groner's last year of work on the project. Because of the delay in the National Oceanic and Atmospheric Administration grant to PWSSC, Dr. Groner could not begin her work until June 2022, resulting in carry over funds from FY22 to FY23 and FY23 to FY24. This budget reallocation requests moving FY22 and FY23 funds for Dr. Groner's work from contractual to personnel and indirect categories, which is more appropriate for EVOSTC funding. The total funding for the project does not change with this budget reallocation request.

Please see the budget screenshot below for Bigelow Labs' portion of the project and the attached budget workbook for the full project (including annual details for the U.S. Geological Survey and Bigelow Labs portions of the budget and a summary spreadsheet that combines both budgets).

For FY22 and FY23, \$45,924 will be moved from contractual and \$27,500 moved to personnel and the remaining \$18,424 moved to Bigelow Lab's indirect costs.



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Revised budget

**EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
PROJECT BUDGET PROPOSAL AND REPORTING FORM**

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$27,500	\$27,500	\$0	\$0	\$0	\$55,000	
Travel	\$0	\$0	\$0	\$0	\$0	\$0	
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs Rate = 67%	\$18,424	\$18,424	\$0	\$0	\$0	\$36,849	
Indirect waived							
SUBTOTAL	\$45,924	\$45,924	\$0	\$0	\$0	\$91,849	
General Administration (9% of subtotal)	\$4,133	\$4,133	\$0	\$0	\$0	\$8,266	N/A
PROJECT TOTAL	\$50,100	\$50,100	\$0	\$0	\$0	\$100,200	
Other Resources (In-Kind Funds)						\$0	

COMMENTS:
Bigelow Lab's original budget for Dr. Groner's work was listed as contractual rather than splitting out the budget to include salary and Bigelow Lab's indirect rate. This budget amendment request corrects that inadvertent error.

FY22-26	Project Number: 24120111-E Project Title: Herring Disease Collaborator: Bigelow Labs / Groner	NON-TRUSTEE AGENCY SUMMARY PAGE
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Original budget

**EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
PROJECT BUDGET PROPOSAL AND REPORTING FORM**

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	
Travel	\$0	\$0	\$0	\$0	\$0	\$0	
Contractual	\$45,924	\$45,924	\$0	\$0	\$0	\$91,848	
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs Rate = 0%	\$0	\$0	\$0	\$0	\$0	\$0	
Indirect waived							
SUBTOTAL	\$45,924	\$45,924	\$0	\$0	\$0	\$91,848	
General Administration (9% of subtotal)	\$4,133	\$4,133	\$0	\$0	\$0	\$8,266	N/A
PROJECT TOTAL	\$50,100	\$50,100	\$0	\$0	\$0	\$100,200	
Other Resources (In-Kind Funds)						\$0	

COMMENTS:
EVOSTC grant funds for Collaborator Groner's portion of this project will be administered by PWSSC through a subcontract to Bigelow Lab. The indirect rate in the summary above reflects PWSSC's waiver. Groner will phase out of the project at the end of FY23.

FY22-26	Project Number: 22120111-E Project Title: Herring Disease Collaborator: PWSSC / Groner	NON-TRUSTEE AGENCY SUMMARY PAGE
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Milestone/task changes.

Internal use only:
Fiscal Year of Request: FY23



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Approved by ED? No Yes

Requires TC review? No Yes

Copy sent to fiscal managing agency(yes)? No Yes