



**Exxon Valdez Oil Spill Trustee Council**  
**Proposal Amendment Form**

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**Project Number: 23220111-I**

**Project Title: Herring-Salmon Ecological Interactions**

**Principal Investigator(s): Rand, Campbell, Gorman, and Heintz**

**Submission date: 3 October 2023**

Please check all the boxes that apply to this request.

**Changes to the original scope or objectives of the project.**

**Personnel changes.**

**Budget reallocation request.**

We request reallocation of \$40,000 from contractual services to supplies (\$4,000 from FY22, and \$9,000 a year for the remainder of the funding cycle, FY23-26). The cooperating laboratory (NOAA Auke Bay Lab, Juneau, AK) that will be processing our biological samples (DNA analysis) would prefer to receive supplies for the work rather than payment for lab services under a contract. This fund reallocation affects only the Prince William Sound Science Center portion of the project budget. Please see how the requested changes affect the project budget in the budget summary screenshot below.



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Original budget

**EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL  
PROJECT BUDGET PROPOSAL AND REPORTING FORM**

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$96,008	\$136,103	\$139,502	\$142,993	\$146,565	\$661,171	
Travel	\$6,600	\$3,600	\$3,600	\$3,600	\$3,600	\$21,000	
Contractual	\$59,056	\$91,844	\$93,319	\$92,124	\$91,174	\$427,517	
Commodities	\$9,800	\$2,000	\$2,000	\$2,000	\$2,000	\$17,800	
Equipment	\$22,000	\$0	\$0	\$0	\$0	\$22,000	
Indirect Costs	Rate = 0%	\$0	\$0	\$0	\$0	\$0	
Indirect waived							
<b>SUBTOTAL</b>	<b>\$193,464</b>	<b>\$233,547</b>	<b>\$238,421</b>	<b>\$240,717</b>	<b>\$243,339</b>	<b>\$1,149,488</b>	
General Administration (9% of subtotal)	\$17,412	\$21,019	\$21,458	\$21,665	\$21,901	\$103,454	N/A
<b>PROJECT TOTAL</b>	<b>\$210,876</b>	<b>\$254,566</b>	<b>\$259,879</b>	<b>\$262,381</b>	<b>\$265,240</b>	<b>\$1,252,942</b>	
Other Resources (In-Kind Funds)						\$0	
<b>COMMENTS:</b> PWSSC is waiving its 35% indirect rate on projects and is directly budgeting salary for administrative staff, contractual items for operating PWSSC, and supplies to support the program. This approach reduces administrative costs for the program.							
<b>FY22-26</b>	<b>Project Number: 22220111-I Project Title: Trophic Interactions PI(s): Rand &amp; Campbell (PWSSC)</b>				<b>NON-TRUSTEE AGENCY SUMMARY PAGE</b>		

Amended budget:

**EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL  
PROJECT BUDGET PROPOSAL AND REPORTING FORM**

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$96,008	\$136,103	\$139,502	\$142,993	\$146,565	\$661,171	\$48,137
Travel	\$6,600	\$3,600	\$3,600	\$3,600	\$3,600	\$21,000	\$2,283
Contractual	\$55,056	\$82,844	\$84,319	\$83,124	\$82,174	\$387,517	\$2,556
Commodities	\$13,800	\$11,000	\$11,000	\$11,000	\$11,000	\$57,800	\$0
Equipment	\$22,000	\$0	\$0	\$0	\$0	\$22,000	\$5,100
Indirect Costs	Rate = 0%	\$0	\$0	\$0	\$0	\$0	\$0
Indirect waived							
<b>SUBTOTAL</b>	<b>\$193,464</b>	<b>\$233,547</b>	<b>\$238,421</b>	<b>\$240,717</b>	<b>\$243,339</b>	<b>\$1,149,488</b>	<b>\$58,076</b>
General Administration (9% of subtotal)	\$17,412	\$21,019	\$21,458	\$21,665	\$21,901	\$103,454	N/A
<b>PROJECT TOTAL</b>	<b>\$210,876</b>	<b>\$254,566</b>	<b>\$259,879</b>	<b>\$262,381</b>	<b>\$265,240</b>	<b>\$1,252,942</b>	
Other Resources (In-Kind Funds)						\$0	
<b>COMMENTS:</b> PWSSC is waiving its 35% indirect rate on projects and is directly budgeting salary for administrative staff, contractual items for operating PWSSC, and supplies to support the program. This approach reduces administrative costs for the program.  Field work and associated laboratory analyses were delayed a year because of the delay in the release of FY22 funds. During FY22, PI Rand initiated planning for 2023 and purchased some equipment and supplies.							
<b>FY22-26</b>	<b>Project Number: 22220111-I Project Title: Trophic Interactions PI(s): Rand &amp; Campbell (PWSSC)</b>				<b>NON-TRUSTEE AGENCY SUMMARY PAGE</b>		



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**Milestone/task changes.**

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Internal use only:

Fiscal Year of Request: FY23

Approved by ED?  No  Yes

Requires TC review?  No  Yes

Copy sent to fiscal managing agency(yes)?  No  Yes