



Exxon Valdez Oil Spill Trustee Council  
Proposal Amendment Form

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**Project Number:** 23120111-C

**Project Title:** Modeling and stock assessment of Prince William Sound herring

**Principal Investigator(s):** Trevor Branch, University of Washington

**Submission date:** November 16, 2023

Please check all the boxes that apply to this request.

**Changes to the original scope or objectives of the project.**

This request does not change the original scope or objectives of this project.

**Personnel changes.**

This request does not include personnel changes.

**Budget reallocation request.**

I am requesting a reallocation of \$3248 from commodities and \$1802 from indirect costs, in the FY22 budget to \$5050 in equipment. Originally I budgeted a total of \$3,421 (\$2,200 from commodities + 55.5% indirect) in FY22 for a data-crunching PC computer. Due to lingering pandemic supply chain issues and technological advancements (Apple computers are about 5x faster now) since the proposal was approved, the expense for this data-crunching computer was far higher than budgeted. Classifying this purchase as equipment over \$5000, which is not subject to indirect charges, was more cost-effective than classifying the purchase as commodities under \$5000 which would include the 55.5% indirect charge. Furthermore, purchasing this much faster machine with Apple chips will obviate the need for a second data-cruncher in FY27 as was budgeted originally, saving the Council several thousand dollars.



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Original project budget summary table:

**EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL**  
**PROJECT BUDGET PROPOSAL AND REPORTING FORM**

Budget Category:		Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel		\$62,295	\$65,827	\$67,599	\$69,421	\$71,293	\$336,435	
Travel		\$4,509	\$4,734	\$8,719	\$7,809	\$8,199	\$33,970	
Contractual/Tuition		\$18,672	\$19,606	\$20,586	\$21,616	\$22,697	\$103,177	
Commodities		\$4,800	\$800	\$3,100	\$3,100	\$3,100	\$14,900	
Equipment		\$0	\$0	\$0	\$0	\$0	\$0	
Indirect Costs	Rate = 55.5%	\$39,740	\$39,606	\$44,077	\$44,583	\$45,839	\$213,844	
<b>SUBTOTAL</b>		<b>\$130,016</b>	<b>\$130,573</b>	<b>\$144,082</b>	<b>\$146,528</b>	<b>\$151,128</b>	<b>\$702,327</b>	
General Administration (9% of subtotal)		\$11,701	\$11,752	\$12,967	\$13,188	\$13,602	\$63,209	N/A
<b>PROJECT TOTAL</b>		<b>\$141,717</b>	<b>\$142,324</b>	<b>\$157,049</b>	<b>\$159,716</b>	<b>\$164,729</b>	<b>\$765,536</b>	
Other Resources (In-Kind Funds)							\$0	

Proposed budget reallocation:

**EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL**  
**PROJECT BUDGET PROPOSAL AND REPORTING FORM**

Budget Category:		Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel		\$62,295	\$65,827	\$67,599	\$69,421	\$71,293	\$336,435	\$13,012
Travel		\$4,509	\$4,734	\$8,719	\$7,809	\$8,199	\$33,970	\$3,172
Contractual/Tuition		\$18,672	\$19,606	\$20,586	\$21,616	\$22,697	\$103,177	\$7,515
Commodities		\$1,542	\$800	\$3,100	\$3,100	\$3,100	\$11,642	\$0
Equipment		\$5,066	\$0	\$0	\$0	\$0	\$5,066	\$5,046
Indirect Costs	Rate = 55.5%	\$37,932	\$39,606	\$44,077	\$44,583	\$45,839	\$212,036	\$8,982
<b>SUBTOTAL</b>		<b>\$130,016</b>	<b>\$130,573</b>	<b>\$144,082</b>	<b>\$146,528</b>	<b>\$151,128</b>	<b>\$702,327</b>	<b>\$37,727</b>
General Administration (9% of subtotal)		\$11,701	\$11,752	\$12,967	\$13,188	\$13,602	\$63,209	N/A
<b>PROJECT TOTAL</b>		<b>\$141,717</b>	<b>\$142,324</b>	<b>\$157,049</b>	<b>\$159,716</b>	<b>\$164,729</b>	<b>\$765,536</b>	
Other Resources (In-Kind Funds)							\$0	

Milestone/task changes.

Original milestones and tasks will not change.



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Internal use only:

Fiscal Year of Request: FY22

Approved by ED?  No  Yes

Requires TC review?  No  Yes

Copy sent to fiscal managing agency(yes)?  No  Yes