



**Exxon Valdez Oil Spill Trustee Council**  
**General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects**  
**Quarterly Project Reporting Form**

*\*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

**Project Number:** 19190125

**Project Title:** Prince William Sound Science Center (PWSSC) Facilities Replacement Project

**Principal Investigator(s):** Katrina Hoffman (PWSSC)

**Reporting Periods and Due Dates:**

| <i>Reporting Period</i>     | <i>Due Date</i> |
|-----------------------------|-----------------|
| February, March, April      | June 1          |
| May, June, July             | September 1     |
| August, September, October  | December 1      |
| November, December, January | March 1         |

**Submission Date:** December 2

**Project Website:** N/A

Please check all the boxes that apply to the current reporting period.

**Project progress is on schedule.**

**Project progress is delayed**

Over time, the project had been delayed due to a variety of factors influenced by the novel coronavirus pandemic, shipping delays, and a variety of parts and equipment that were found to be defective or damaged upon arrival, including the heat pump, which was a significant issue. The contractor has been working on final punch list items, which are mostly completed.

**Budget reallocation request for this reporting period.**

N/A

**Personnel changes.**

**1. Summary of Work Performed:**



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In August 2024 the following work was performed:

- PWSSC Coordinated with contractor on final punch list items, and contractor to contract subcontractors on HVAC programming.

In September 2024 the following work was performed:

- Supplies for final punch list items ordered and shipped (stainless tubing for heat exchanger and HVAC louvers)

In October 2024 the following work was performed:

- Modifications of laboratory ventilation system started. Some parts mis-sized, new parts ordered.
- Mechanical subcontractor installed new stainless steel heat loops in main heat exchanger to resolve water discoloration issue.
- New forklift arrived and commissioned
- HVAC contractor working with facilities manager on HVAC programming
- Order placed for furniture for conference and break rooms
- RFP issued for exhibit construction in atrium
- RFP issued for building signage and landscaping

## **2. Abstract:**

The construction activities conducted in Q3 2024 were a continuation of Phase 2 of the Prince William Sound Science Center Facilities Replacement Project. Primary efforts in this quarter were oriented towards finishing final punch list items with the main contractor and issuing RFPs for exhibits and signage.

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## **3. Coordination and Collaboration:**

Staff at the Prince William Sound Science Center continued to communicate as needed with the grant management staff at the Alaska Department of Commerce, Community, and Economic Development, through which the EVOSTC funds are extended.



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**4. Response to EVOSTC Review, Recommendations and Comments:**

N/A

**5. Budget:**

Budget spending was commensurate with the work performed and is reflected in the chart below. Major project activities in this time period were covered by DCCED grant 23-DC-027 which was initiated in July 2022. However, the chart reflects total expenses to date for work completed to date against total EVOSTC dollars committed to the project.

|                                       |  |                  |                   |
|---------------------------------------|--|------------------|-------------------|
| <b>Grant Period:</b>                  | 7/1/19                                 | 6/30/27          |                   |
| <b>Period Covered by This Report:</b> | 7/1/19                                 | To               | 10/31/24          |
|                                       |  |                  | 3713813.96        |
| <b>Cumulative Summary:</b>            | <b>Total Funds Approved By EVOSTC:</b> | \$ 23,450,000.00 | (Automatic        |
|                                       | <b>Total Expenses to date:</b>         | \$ 23,053,984.57 | from table below) |
|                                       | <b>TOTAL REMAINING:</b>                | \$ 396,015.43    |                   |

**CURRENT INVOICE DETAILS:**

| Cost Categories                              | Approved funds<br>20-DC-002 | Approved Funds<br>23-DC-027 | Total EVOSTC<br>Funding | Cumulative<br>expenses to Date | Balance of Grant<br>Funds |
|--|-----------------------------|-----------------------------|-------------------------|--------------------------------|---------------------------|
| a. Land, Site Preparation                    |                             |                             |                         | \$ -                           | \$ -                      |
| b. Bridge Documents & Prelim                 |                             |                             |                         | \$ 351,985.59                  | \$ (351,985.59)           |
| c. Seawater System & Heat Pump               |                             |                             |                         | \$ 4,210,497.04                | \$ (4,210,497.04)         |
| d. Sewer Install & Pump Station              |                             |                             |                         | \$ 1,386,822.99                | \$ (1,386,822.99)         |
| e. Facilities                                |                             |                             |                         | \$ 16,624,596.67               | \$ (16,624,596.67)        |
|  |                             |                             |                         |                                |                           |
|  |                             |                             |                         |                                |                           |
| <b>i. Total Project funds</b>                | \$ 17,050,000.00            | \$ 5,870,000.00             | \$ 22,920,000.00        | \$ 22,573,902.29               | \$ 346,097.71             |
| <b>j. Administration (not to exceed 10%)</b> | \$ 450,000.00               | \$ 80,000.00                | \$ 530,000.00           | \$ 480,082.28                  | \$ 49,917.72              |
| <b>k. TOTAL COSTS</b>                        | \$ 17,500,000.00            | \$ 5,950,000.00             | \$ 23,450,000.00        | \$ 23,053,984.57               | \$ 396,015.43             |