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ATTORNEYS FOR THE UNITED STATES

UNITED STATES DISTRICT COURT
DISTRICT OF ALASKA

UNITED STATES OF AMERICA,	)	
	)	
Plaintiff,	)	No. 3:91–CV-0082 Civil (HRH)
	)	
v.	)	NINETY-THIRD
	)	JOINT NOTICE OF
EXXON CORPORATION, EXXON SHIPPING	)	EXPENDITURES FROM
COMPANY, and EXXON PIPELINE COMPANY,	)	THE INVESTMENT FUND
<u>et al., in personam</u> , and the T/V EXXON VALDEZ,	)	
<u>in rem</u> ,	)	
	)	
Defendants.	)	
_____	)	

The United States and the State of Alaska (“the Governments”) jointly provide this notice (“Notice”) of their expenditure of \$18,663,760 from the Exxon Valdez Oil Spill Investment Fund (“Investment Fund”), which includes \$25,977 in previously disbursed funds. The Governments’ natural resource trustee agencies will use these funds for purposes consistent with the Memorandum of Agreement and Consent Decree entered by

this Court in *United States v. State of Alaska*, No. A91081 CIV (D. Alaska), on August 28, 1991 (“MOA”).

On September 25, 1991, the United States and the State of Alaska settled their claims against the Exxon Corporation, Exxon Shipping Company, Exxon Pipeline Company, and the T/V *Exxon Valdez* arising from the Exxon Valdez Oil Spill (“EVOS”). All funds resulting from these settlements were subsequently ordered by this Court to be placed in an interest-bearing account in the Court Registry Investment System (“CRIS”) administered through the United States District Court for the Southern District of Texas.

On June 7, 2000, this Court entered its Third Amended Order for Deposit and Transfer of Settlement Proceeds (“Third Amended Order”). The Third Amended Order allows the Governments the option of investing the money in an account outside the United States Treasury. On September 29, 2000, upon application by the Governments, the Court entered an Order Re: Transfer of Funds from the Exxon Valdez Liquidity Account and the Reserve Fund to an Investment Fund Within the Alaska Department of Revenue, Division of Treasury, authorizing transfer of settlement proceeds to an account within the State. On October 5, 2000, all funds and securities were transferred from the CRIS to the Investment Fund. The Third Amended Order further allows the Governments to establish separate sub-accounts within the primary account “as the Trustee Council determines appropriate.” On October 1, 2002, three sub-accounts were created in the Investment Fund: the Research Investment Sub-Account, the Habitat Investment Sub-Account, and the Koniag Investment Sub-Account. These sub-accounts were established

NINETY-THIRD JOINT NOTICE OF EXPENDITURES
FROM THE INVESTMENT FUND
(Case 3:91-CV-0082 (HRH))

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to carry out the Trustee Council's decision in its Resolution of March 1, 1999 to manage separately the remaining assets of the Joint Trust Funds for the specific purposes of funding a long-term research and monitoring program, the acquisition of lands along the Karluk River, and the establishment of a fund to purchase small parcels of land that may become available in the future.¹

Paragraph 27 of the Third Amended Order provides that "funds in an Investment Fund shall remain on deposit in that Fund until such time as the EVOS Trustees unanimously resolve to expend all or part of the funds." The funds may then be expended, for purposes consistent with the MOA, upon the joint notification of the Governments to the Investment Fund and the Court. The notification is to inform the Court of the proposed uses of the funds in the same manner and to the same extent as was the Governments' practice when the funds were in the registry of the Court.²

The Governments provide Notice of this ninety-third expenditure in the amount of \$18,663,760. This expenditure consists of \$12,524,487 of from the Research Sub-account and \$6,139,274 from the Habitat subaccount (including \$25,977 in previously disbursed funds). This expenditure provides funding for the General Operating Budget, the Copper

¹ The Koniag Sub-Account has been terminated. The funds previously held in that sub-account were transferred to the Habitat Sub-Account on March 14, 2014. *See Fifty-Fifth Joint Notice of Expenditures from the Investment Fund*. Dkt. No. 427.

² A copy of the notice provided to the Investment Fund pursuant to paragraph 27 of the Third Amended Order for Deposit and Transfer of Settlement Proceeds is appended to this Notice as Attachment A.

River Watershed Enhancement Project, and projects and activities for Fiscal Year 2025 as detailed in and authorized by the Council in: Resolution 18-01 regarding the Copper River Watershed Enhancement Project 18180120;³ Resolution 21-10 regarding the FY22 – 31 Consolidated Work Plan;⁴ Resolution 22-02 regarding the FY23 – 26 General Operating Budget and FY23 – 26 Long-term Research and Monitoring Program Management;⁵ and Resolution 22-06 regarding the Delta Plan Alternative Green Option.⁶ The Fiscal Year 2025 Annual Funding Overview listing the approved projects and activities, and their respective funding amounts, is attached to this Notice at Attachment B. Of the total \$18,663,760 that is the subject of this Notice, \$8,668,128 will be provided to the United States (including \$25,977 in previously disbursed funds) and \$9,995,633 will be provided to the State of Alaska.

Since the Governments’ last filing on October 8, 2024, the Trustee Council has not held another meeting. The Governments will submit the meeting notes for the Government’s September 18, 2024, meeting once they have been approved by the Trustee Council.

³ See Sixty-Ninth Joint Notice of Expenditures from the Investment Fund, Attachment A. Dkt. No. 482-1 at 5 – 14.

⁴ See Eighty-Fifth Joint Notice of Expenditures from the Investment Fund, Attachment C. Dkt. No. 499-3.

⁵ See Eighty-Eighth Joint Notice of Expenditures from the Investment Fund, Attachment B. Dkt. No. 502-2.

⁶ See Eighty-Eighth Joint Notice of Expenditures from the Investment Fund, Attachment D. Dkt. No. 502-4.

RESPECTFULLY SUBMITTED this 19th day of December, 2024.

FOR THE UNITED STATES

s/ ERIKA M. WELLS
Senior Counsel, Oregon Bar No. 055004
Environmental Enforcement Section
Environment & Natural Resources Division
United States Department of Justice
c/o NOAA/Damage Assessment
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Seattle, WA 98115
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FOR THE STATE OF ALASKA

TREG TAYLOR
ATTORNEY GENERAL

By: s/GARRISON TODD (consent)
Assistant Attorney General
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NINETY-THIRD JOINT NOTICE OF EXPENDITURES
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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that on this 19th day of December, 2024, a copy of the foregoing, NINETY-THIRD JOINT NOTICE OF EXPENDITURES FROM THE INVESTMENT FUND was served by the Court's CM/ECF system upon all persons registered to receive filings in this matter.

s/ Erika M. Wells



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

1031 West Fourth Avenue, Ste. 200
Anchorage, AK 99501
Main: (907) 269-5100
Fax: (907) 276-3697

December 18, 2024

VIA EMAIL

Shane Carson and Zachary Hanna
Treasury Division, Alaska Dept. of Revenue
P.O. Box 110405
Juneau, AK 99811-0405

Re: *Exxon Valdez* Oil Spill Investment Fund

Mr. Carson and Mr. Hanna:

The *Exxon Valdez* Trustee Council has unanimously determined to expend \$18,663,760 in joint trust funds, including \$25,977 in previously disbursed funds, for restoration purposes consistent with the terms of the Memorandum of Agreement and Consent Decree entered by the federal district court in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska). Of this expenditure, \$12,524,487 is from the Research Sub-Account and \$6,139,274 (including \$25,977 in previously disbursed funds) is from the Habitat Sub-Account of the Investment Fund of the State of Alaska, Department of Revenue.

Under the terms of the Reimbursable Services Agreement between the Alaska Department of Fish and Game and the Alaska Department of Revenue, please transfer the following amount from cash held in the *Exxon Valdez* Oil Spill Investment Fund to the accounts described below:

State of Alaska

Amount: \$ 3,235,390 from the Habitat Sub-Account;
\$ 6,760,243 from the Research Sub-Account;

Beneficiary: State of Alaska
Account: ADF&G IRIS Fund 3386
Name: Exxon Valdez Settlement Account

United States

Amount: \$ 2,903,883 from the Habitat Sub-Account;
\$ 5,764,244 from the Research Sub-Account;

Beneficiary

Account: 14X5198
Name: Natural Resource Damage Assessment and Restoration Fund
(NRDAR)

Beneficiary

Account: 14010001
Name: Department of the Interior
Financial Management Services National Business Center

Beneficiary Bank

Account: 021030004
Name: Treasury, NYC

OBI Text

Natural Resource Damage Assessment Restoration Fund 14X5198
EVOS Exxon Valdez, Civil Settlement

Beneficiary Reference

A91-082Civil

This transfer should take place when most financially advantageous, preferably on or before December 30, 2024. If you have any questions, please email Shiway Wang at shiway.wang@alaska.gov.

Sincerely,

/s/ Garrison Todd

Garrison Todd
Assistant Attorney General
Environmental Section
State of Alaska
Department of Law

/s Erika Wells

Erika M. Wells
Senior Counsel
Environmental Enforcement Section
Environment & Natural Resources Division
U.S. Department of Justice
United States of America

cc (via email):

Bonnie Jensen, Alaska Department of Fish and Game
Jessica Hood, Alaska Department of Fish and Game
Melissa Hill, Alaska Department of Fish and Game
Lacey Derr, Alaska Department of Fish and Game
Jesse Blackwell, Alaska Department of Revenue
Bruce Nessler, Department of the Interior
Seth Deam, Department of the Interior, Solicitor's Office
Rob Suryan, NOAA
Mandy Lindeberg, NOAA
Veronica Varela, DOI-USFWS
Joy Maglaqui, *EVOSTC* Restoration Office

FY25 AFO (Annual Funding Overview)

12.11.24

	A	B	C	D	E	F	G	H	I
1	The AFO provides an overview of any funding, including for individual projects, programs, and habitat support for that fiscal year.								
2	It is not intended to capture project total funding across years.								
3	The AFO is updated periodically to include additional funding authorized for that fiscal year, and to indicate release of funds.								
4	Trustee Council Meeting Date(s): 10/5/2022, 11/30/2022								
5	Funding Period: EVOSTC FY25 (February 1, 2025 - January 31, 2026), unless otherwise noted in column 3.								
6	The Executive Director (ED) may adjust agency distributions if the ED determines it is necessary to implement the work approved by the Council.								
7	REMINDER: If the Council authorizes funding within this fiscal year for an alternate FY, it will entail updating a different AFO.								
8	FY22-FY26 Invitation Focus: General Restoration Projects (i.e.: Habitat Enhancement or Protection Archaeology Fish Passages Marine Debris)								
9	FY22-FY31 Invitation Focus: Long-Term Research & Monitoring Mariculture Education & Outreach								
10									
11	Key to color codes:								
12	EVOSTC Annual budget, excluding habitat support							Research Subaccount	
13	Habitat (Enhancement Projects and Annual Budget habitat support)							Habitat Subaccount	
14	Habitat (Parcels)								
15	Funding Totals								
16									
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
18			Undetermined Agency Sub-Total from Habitat Sub-Account	\$ -	\$ -	\$ -	TBD		
19	ADF&G Start								
20	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 666,154	\$ 59,954	\$ 726,108	ADFG	Res. 22-02, 22-06	
21	25220302 Hoffman, Rehberg, et al.	8/22/2022, Date modified 12/9/21	10/20/22 Mariculture ReCon (marine mammals component)	\$ 137,614	\$ 12,385	\$ 150,000	ADFG	Res. 22-02	
22	25220610 Drzazgowski	8/22/2022, date modified 8/23/23	04/02/2021 Habitat Enhancement Projecct 22220610: Kenai Peninsula Stream Watch	\$ 86,964	\$ 7,827	\$ 94,791	ADFG	Res. 22-02	

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23			ADF&G Sub-Total from Habitat Sub-Account	\$ 890,732	\$ 80,166	\$ 970,898	ADFG		
24	25210128 Hollmen / Maniscalco / Romano / Osnas	8/22/2022, date modified 4/5/23	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$ 111,659	\$ 10,049	\$ 121,708	ADFG	Res. 22-02	
25	25160111-F Morella	8/22/2022, dated 5/3/23	09/27/2021 Herring Milt & Age-Sex-Length, see Morella amendment budget workbook	\$ 183,375	\$ 16,504	\$ 199,879	ADFG	Res. 22-02	
26	25220201 Branson / Price	8/22/2022, date modified 11/28/21	08/13/2021 Chugach Regional Ocean Monitoring (CROM) Program	\$ 511,977	\$ 46,078	\$ 558,054	ADFG	Res. 22-02	
27	25220300 Price	8/22/2022, date modified 8/23/23	08/16/2021 PWS Kelp Mariculture	\$ 569,802	\$ 51,282	\$ 621,085	ADFG	Res. 22-02	
28	25220301 Poe et al.	8/22/2022, date modified 5/16/24	08/20/2021 Assessment of Kelp Mariculture Opportunities	\$ 805,105	\$ 72,459	\$ 877,564	ADFG	Res. 22-02	
29	25220400 Wong et al.	8/22/2022, date modified 7/13/22	01/12/2022 Community Organized Restoration and Learning (CORaL) Network (revised proposal w/o mini-grants)	\$ 2,243,517	\$ 201,917	\$ 2,445,434	ADFG	Res. 22-02	
30	25220403 Twardock	8/22/2022, date modified 8/12/21	03/29/2021 PWS Natural History Symposium	\$ 17,595	\$ 1,584	\$ 19,179	ADFG	Res. 22-02	

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31	25220405 Johnson	8/22/2022, <i>date modified 1/31/22</i>	08/25/2021 Chugach Region Camps, use budget date modified 1/27/22	\$ 173,550	\$ 15,620	\$ 189,170	ADFG	Res. 22-02	
32	25220507 Colligan	8/22/2022, <i>date modified 2/15/23</i>	11/01/2021 Port Graham Corp. General Restoration & Habitat Protection (revised proposal w/o objective 2)	\$ 1,001,834	\$ 90,165	\$ 1,092,000	ADFG	Res. 22-02	
33			ADF&G Sub-Total from Research Sub-Account	\$ 5,618,414	\$ 505,657	\$ 6,124,071	ADFG		
34			ADFG Total:	\$ 6,509,146	\$ 585,823	\$ 7,094,969	ADFG		
35	ADNR Start								
36	25220100 General Operating Budget	8/22/2022, <i>Date modified 12/09/24</i>	FY25 General Operating Budget (Appendix B.m)	\$ 10,769	\$ 969	\$ 11,738	ADNR	Res. 22-02, 22-06	
37	25220611 Martin	8/22/2022, date modified 9/17/21	08/20/2021 Habitat Enhancement Project 22220611: Big Eddy Restoration and Improvements	\$ 1,982,890	\$ 178,460	\$ 2,161,350	ADNR	Res. 22-02	
38	22200135 Miranda		Reauthorization: Habitat Enhancement Project 22200135: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel) up to \$6,419,000 - \$376,050 was released - 7/10/20023 and \$6,042,960 is NOT RELEASED	\$ 6,042,960	\$ -	\$ 6,042,960	ADNR	Res. 22-02	Not Released
39			ADNR Subtotal from Habitat Sub-Account	\$ 8,036,619	\$ 179,429	\$ 8,216,048	ADNR	Res. 22-02	

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17									
40	25220508 Thielke / Jones	8/22/2022, date modified 8/23/23	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$ 18,472	\$ 1,662	\$ 20,135	ADNR	Res. 22-02	
41			ADNR Subtotal from Research Sub-Account	\$ 18,472	\$ 1,662	\$ 20,135	ADNR		
42			ADNR Total:	\$ 8,055,091	\$ 181,092	\$ 8,236,183	ADNR		
43	ADOL Start								
44	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 53,845	\$ 4,846	\$ 58,691	ADOL	Res. 22-02, 22-06	
45			ADOL Total from Habitat Sub-Account	\$ 53,845	\$ 4,846	\$ 58,691	ADOL		
46			ADOL Total from Research Sub-Account	\$ -	\$ -	\$ -	ADOL		
47			ADOL Total:	\$ 53,845	\$ 4,846	\$ 58,691	ADOL		
48	ADEC Start								
49	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 53,845	\$ 4,846	\$ 58,691	ADEC	Res. 22-02, 22-06	
50			ADEC Total from Habitat Sub-Account	\$ 53,845	\$ 4,846	\$ 58,691	ADEC		
51	25220502 Lomax	8/22/2022, date modified 7/29/22	03/29/2021 Clean Water Act Assessment of Beaches with Lingering Oil (no allocations FY22) use budget workbook in Revised Proposal Submission 7.22.22	\$ 170,974	\$ 15,388	\$ 186,361	ADEC	Res. 22-02	
52			ADEC Subtotal from Research Sub-Account	\$ 170,974	\$ 15,388	\$ 186,361	ADEC		
53			ADEC Total:	\$ 224,818	\$ 20,234	\$ 245,052	ADEC		

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54	DCEED Start								
55	25220505 Johnson	8/22/2022, date modified 3/16/23	08/30/2021 Chugach Region Archaeological Repository & Museum, no GA	\$ 429,675	\$ -	\$ 429,675	DCCED	Res. 22-02	
56			ADOL Total from Research Sub-Account	\$ 429,675	\$ -	\$ 429,675	DCCED		
57			ADOL Total from Habitat Sub-Account	\$ -	\$ -	\$ -	ADOL		
58			DCEED Total:	\$ 429,675	\$ -	\$ 429,675	DCCED		
59	USFWS Start								
60	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 43,076	\$ 3,877	\$ 46,952	USFWS	Res. 22-02, 22-06	
61	25220608 Shepherd et al.	8/22/2022, date modified 12/2/21	12/02/2021 Habitat Enhancement Project 22220608: Port Graham Habitat Enhancement Project (up to amount - revised proposal less culverts)	\$ 917,431	\$ 82,569	\$ 1,000,000	USFWS	Res. 22-02	
62	25220612 Morse / Namitz / Stutzke	8/22/2022, date modified 8/21/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$ 44,825	\$ 4,034	\$ 48,860	USFWS	Res. 22-02	
63			USFWS Subtotal from Habitat Sub-Account	\$ 1,005,332	\$ 90,480	\$ 1,095,812	USFWS		
64	25210128 Hollmen / Maniscalco / Romano / Osnas	8/22/2022, date modified 4/5/23	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$ 50,978	\$ 4,588	\$ 55,566	USFWS	Res. 22-02	

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17									
65	25120114-M Kuletz / Kaler	8/22/2022, date modified 1/19/23	09/02/2021 Multi-Year Project Subject to Annual Council Approval: LTM Pgm: PWS Marine Bird Surveys (revised w/o July surveys)	\$ 304,165	\$ 27,375	\$ 331,540	USFWS	Res. 22-02	
66	25220508 Thielke / Jones	8/22/2022, date modified 8/23/23	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$ 11,731	\$ 1,056	\$ 12,787	USFWS	Res. 22-02	
67			USFWS Subtotal from Research Sub-Account	\$ 366,874	\$ 33,019	\$ 399,893	USFWS		
68			USFWS Total:	\$ 1,372,206	\$ 123,499	\$ 1,495,705	USFWS		
69	NOAA Start								
70	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 390,624	\$ 35,156	\$ 425,780	NOAA	Res. 22-02, 22-06	
71	25120113 Janzen	1/21/2022, date modified 2/28/24, see note for FY25	01/21/2022 Data Management Program for Mariculture ReCON (GA column also includes PWSSC 10% FA)	\$ 80,000	\$ 7,200	\$ 87,200	NOAA	Res. 22-02	
72	25220302 Hoffman, Rehberg, et al.	8/22/2022, Date modified 12/9/21	08/13/2021 Mariculture ReCon (PWS restoration, Pelagic interactions, benthic ecosystem, program administration components)	\$ 991,952	\$ 89,276	\$ 1,081,228	NOAA	Res. 22-02	
73	25220612 Morse / Namitz / Stutzke	8/22/2022, date modified 8/21/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$ -	\$ -	\$ -	NOAA	Res. 22-02	

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17									
74			NOAA Subtotal from Habitat Sub-Account	\$ 1,462,576	\$ 131,632	\$ 1,594,207	NOAA		
75	25120111-C Branch	8/22/2022, date modified 1/19/23	09/02/2021 Modeling and Stock Assessment of PWS Herring	\$ 146,528	\$ 13,188	\$ 159,716	NOAA	Res. 22-02	
76	25220111-I Rand, Campbell, Gorman, Heintz	8/22/2022, date modified 1/19/23	09/02/2021 PWS Herring Pgm - Trophic Interactions	\$ 318,527	\$ 28,667	\$ 347,194	NOAA	Res. 22-02	
77	2522LTRM-A Lindeberg & Suryan	8/22/2022, date modified 1/19/23, see notes for FY25	09/02/2021 LTM Pgm - Program Management I - Program Coordination and Science Synthesis (includes Post-Doc funding)	\$ -	\$ -	\$ -	NOAA	Res. 22-02	
78	2522LTRM-B Hoffman	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Logistics, and Outreach & Community Involvement	\$ 576,528	\$ 47,349	\$ 623,877	NOAA	Res. 22-02	
79	25120114-D Ostle & Batten	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Continuous Plankton Recorders	\$ 84,564	\$ 7,611	\$ 92,175	NOAA	Res. 22-02	
80	25120114-G Campbell	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Monitoring of Oceanographic Conditions in PWS	\$ 246,758	\$ 22,208	\$ 268,967	NOAA	Res. 22-02	

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	A	B	C	D	E	F	G	H	I
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; <u>Bold: Any Amount not Released</u>
81	25120114-H Coletti / Iken / Esler / Konar	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm: - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 09.03.21) see also USGS, NPS	\$ 158,830	\$ 14,295	\$ 173,125	NOAA	Res. 22-02	
82	25120114-I Danielson	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - GAK1 Monitoring	\$ 187,741	\$ 16,897	\$ 204,638	NOAA	Res. 22-02	
83	25120114-L Hopcroft / Danielson	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Seward Line Monitoring	\$ 233,269	\$ 20,994	\$ 254,264	NOAA	Res. 22-02	
84	25120114-O Moran /Straley	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Humpback Whale Predation on Herring in PWS	\$ 187,465	\$ 16,872	\$ 204,337	NOAA	Res. 22-02	
85	2520114-P Lindeberg / Esler	08/22/22	09/02/2021 LTM Pgm - Lingering Oil see revised budget amendment dated 5/3/24	\$ 75,000	\$ 6,750	\$ 81,750	NOAA	Res. 22-02	
86	25120113 Janzen	1/21/2022, date modified 2/28/24	01/21/2022 Data Management Program (GA column also includes PWSSC 10% FA)	\$ 291,481	\$ 26,233	\$ 317,714	NOAA	Res. 22-02	
87	25220202 Hauri	8/22/2022, Date modified 1/9/24	08/13/2021 Continuation of Ocean Acidification	\$ 113,124	\$ 10,181	\$ 123,305	NOAA	Res. 22-02	
88	25220302 Hoffman, Rehberg, et al.	8/22/2022, Date modified 12/9/21	08/13/2021 Mariculture ReCon (Farm sampling & outreach, economics, oyster breeding components)	\$ 1,300,258	\$ 117,023	\$ 1,417,281	NOAA	Res. 22-02	

FY25 AFO (Annual Funding Overview)

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	A	B	C	D	E	F	G	H	I
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: <i>Modified date of budget workbook used</i>	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; <u>Bold: Any Amount not Released</u>
89			NOAA Subtotal from Research Sub-Account	\$ 3,920,073	\$ 348,268	\$ 4,268,341	NOAA		
90			NOAA Total:	\$ 5,382,649	\$ 479,900	\$ 5,862,549	NOAA		
91	NPS Start								
92						\$ -	NPS		
93			NPS Total from Habitat Sub-Account	\$ -	\$ -	\$ -	NPS		
94	25120114-H Coletti / Iken / Esler / Konar	8/22/2022, <i>date modified 1/19/23</i>	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, USGS	\$ 94,000	\$ 8,460	\$ 102,460	NPS	Res. 22-02	
95			NPS Subtotal from Research Sub-Account	\$ 94,000	\$ 8,460	\$ 102,460	NPS		
96			NPS Total:	\$ 94,000	\$ 8,460	\$ 102,460	NPS		
97	USGS Start								
98	25220100 General Operating Budget	8/22/2022, <i>Date modified 12/09/24</i>	FY25 General Operating Budget (Appendix B.m)	\$ 76,406	\$ 6,877	\$ 83,282	USGS	Res. 22-02, 22-06	
99			USGS Total from Habitat Sub-Account	\$ 76,406	\$ 6,877	\$ 83,282	USGS		
100	25120111-E Hershberger / Purcell / Groner	8/22/2022, <i>dated 5/3/23</i>	09/02/2021 PWS Herring Pgm - Herring Disease, <i>see Hershberger and Paez amendment budget workbook</i>	\$ 296,288	\$ 26,666	\$ 322,953	USGS	Res. 22-02	
101	25120114-C Arimitsu / Piatt	8/22/2022, <i>date modified 1/19/23</i>	09/02/2021 LTM Pgm - Monitoring Long-Term Changes in Forage Fish Distribution, Abundance, and Body Conditions in PWS	\$ 312,010	\$ 28,081	\$ 340,091	USGS	Res. 22-02	

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	A	B	C	D	E	F	G	H	I
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: <i>Modified date of budget workbook used</i>	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; <u>Bold: Any Amount not Released</u>
102	25120114-H Coletti / Iken / Esler / Konar	8/22/2022, <i>date modified 1/19/23</i>	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, NPS	\$ 299,017	\$ 26,912	\$ 325,929	USGS	Res. 22-02	
103	25200114-P Esler/Lindeberg	08/22/22	09/02/2021: LTM Pgm - Lingering Oil (No allocation FY25)	\$ 4,200	\$ 378	\$ 4,578	USGS	Res. 22-02	
104			USGS Subtotal from Research Sub-Account	\$ 911,515	\$ 82,036	\$ 993,550	USGS		
105			USGS Total:	\$ 987,920	\$ 88,913	\$ 1,076,833	USGS		
106	USDA-USFS Start								
107	25220100 General Operating Budget	8/22/2022, <i>date modified 12/09/24</i>	FY25 General Operating Budget (Appendix B.m)	\$ -	\$ -	\$ -	USDA - USFS	Res. 22-02, 22-06	
108	25220612 Morse / Namitz / Stutzke	8/22/2022, <i>date modified 8/21/21</i>	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$ 53,200	\$ 4,788	\$ 57,988	USDA - USFS	Res. 22-02	
109			USDA-USFS Total from Habitat Sub-Account	\$ 53,200	\$ 4,788	\$ 57,988	USDA - USFS		
110			USDA-USFS Subtotal from Research Sub-Account	\$ -	\$ -	\$ -	USDA - USFS		
111			USDA-USFS Total:	\$ 53,200	\$ 4,788	\$ 57,988	USDA-USFS		
112	DOI-BLM Start								
113	25220100 General Operating Budget	8/22/2022, <i>date modified 12/09/24</i>	FY25 General Operating Budget (Appendix B.m)	\$ 7,231	\$ 651	\$ 7,881	DOI-BLM	Res. 22-02, 22-06	
114			DOI-BLM Subtotal from Habitat Sub-Account	\$ 7,231	\$ 651	\$ 7,881	DOI-BLM		

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	A	B	C	D	E	F	G	H	I
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; <u>Bold: Any Amount not Released</u>
115			DOI-BLM Subtotal from Research Sub-Account	\$ -	\$ -	\$ -	DOI-BLM		
116			DOI-BLM Total:	\$ 7,231	\$ 651	\$ 7,881	DOI-BLM		
117	DOI-SEC Start								
118	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 30,153	\$ 2,714	\$ 32,867	DOI-SEC	Res. 22-02, 22-06	
119			DOI-SEC Subtotal from Habitat Sub-account	\$ 30,153	\$ 2,714	\$ 32,867	DOI-SEC		
120			DOI-SEC Subtotal from Research Sub-Account	\$ -	\$ -	\$ -	DOI-SEC		
121			DOI-SEC Total:	\$ 30,153	\$ 2,714	\$ 32,867	DOI-SEC		
122	DOI-OEPC Start								
123	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 5,384	\$ 485	\$ 5,869	DOI-OEPC	Res. 22-02, 22-06	
124			DOI-OEPC Subtotal from Habitat Sub-account	\$ 5,384	\$ 485	\$ 5,869	DOI-OEPC		
125			DOI-OEPC Subtotal from Research Sub-Account	\$ -	\$ -	\$ -	DOI-OEPC		
126			DOI-OEPC Total:	\$ 5,384	\$ 485	\$ 5,869	DOI-OEPC		
127			Grand Total Authorized: \$ 24,706,720						
128			Total Released (w/o State Parks Enhancement & Habitat Parcel):				\$ 18,663,760	\$ 6,042,960	
129									
130			Subtotal Authorized from Habitat Sub-account			\$ 12,182,234	\$ 6,139,274		
131			Subtotal Authorized from Research Sub-account			\$12,524,487			
132			FY2025 Grand Total Authorized:			\$24,706,720			

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	A	B	C	D	E	F	G	H	I	J
1	2015 - 2018 Funding Authorized, But Not Released (Does not include deferred projects):									
2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
3	14-02	Habitat Parcel: Ouzinkie	4/8/2014	4/1/2016	\$15,000,000	CN 61: \$14,775,000	Habitat	Released		
4	15-01 and 16-02 and 18-01	Kenai Peninsula Aquatic Ecosystem Restoration Project 15150123	4/1/2015	10/31/2019	\$8,175,000	CN 62: \$5,450,000 / CN 63: \$2,725,000	Research	Released in full		
5	15-03	Lingering Oil Update	2/1/2016	1/31/2017	\$218,000 Total; \$92,192 TBD	CN 60: \$111,200 / CN 62: \$14,608	Research	Needed Funds Released - No longer authorized - Remaining funds of \$92,192 to be reallocated		
6	15-03	Habitat Parcel: Termination Point	2/1/2016	5/1/2017	up to \$5,960,000	CN 65 \$5,486,000	Habitat	Released 03.13.17		
7	15-03	Habitat Parcel: KAP 3004 - Long Island	2/1/2016	5/1/2017	up to \$5,720,000	CN 70 \$4,900,000	Habitat	Released 10.09.18		
8	16-02 and 18-01	Habitat Parcel: KAP 4000 - Portage Lake, Afognak Island	2/1/2017	5/1/2018	up to \$11,500,000	CN 69 / \$9,810,000	Habitat	Released 05.29.18		
9	16-02	Habitat Parcel: KEN 4001 - Gull Island, China Poot Bay Spit, et al.	2/1/2017	5/1/2018	up to \$1,500,000	\$0	Habitat	This project is no longer viable at this time per LA 07.30.18		
10	16-02	Habitat Parcel: KAP 4002 - Thorsheim Drainage, Afognak Island	2/1/2017	5/1/2018	up to \$7,000,000	CN 66 \$6,330,000	Habitat	released 08.08.17		
11	16-02	Habitat Parcel: KAP 4003 - Chief Cove, Kodiak	2/1/2017	5/1/2018	up to \$620,000	CN 67 \$570,000	Habitat	released 09.27.17		
12	16-02	Habitat Parcel: KEN 4004 and KEN 4005 - Kasilof Rivers	2/1/2017	5/1/2018	up to \$165,000	CN 63 \$65,000	Habitat	released 02.16.18: unused previously allocated balance		
13	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116- Kenai River Flats	2/1/2017	5/1/2018	up to \$327,000	see RES 17-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding		
14	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Eagle Rock	2/1/2017	5/1/2018	\$447,390	CN 64 \$447,390	Habitat	Released 01.26.17		
15	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Crooked Creek	2/1/2017	5/1/2018	\$486,031	CN 64 \$486,031	Habitat	Released 01.26.17		
16	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Ranch	2/1/2017	5/1/2018	\$181,158	CN 64 \$181,158	Habitat	Released 01.26.17		

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	A	B	C	D	E	F	G	H	I	J
2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
17	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Pipeline Crossing	2/1/2017	5/1/2018	\$307,871	CN 64 \$307,871	Habitat	Released 01.26.17		
18	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 -	2/1/2017	5/1/2018	\$464,994	CN 64 \$464,994	Habitat	Released 01.26.17		
19	17-03	Habitat Parcel: PWS 4009 - Meals Hill Port Valdez	12/1/2018	5/1/2019	\$5,200,000	CN 75 \$4,151,000	Habitat	Released 9/25/19		
20	17-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Flats	2/1/2018	5/1/2019	\$327,000	see RES 18-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding		
21	17-03	FY18 Annual Budget - Outreach Activities	2/1/2018	1/31/2019	\$10,900		Habitat	to be released as individual projects ripen for funding		
22	18-01	Habitat - KAP 4012 Koniag Subsurface Rights on Afognak	4/9/2018	10/31/2019	\$3,000,000		Habitat	upon approved appraisal & due diligence reports / purchase agreement completed 10.03.19, but funding not yet released		
23	18-01	Habitat - Kenai River Parcel: KEN 4011 (Lofstedt)	4/9/2018	10/31/2019	\$600,000	CN 72 \$625,000	Habitat	released 04.15.19		
24	18-01	Copper River Watershed Enhancement Project 18180120 \$8,152,070	4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235 / CN 77 \$1,953,825	Habitat	partial release(s) only: balance remaining \$1,846,612 not released		
25	18-01	FY18 Annual Budget - Outreach Activities (\$100,000 authorized / \$35,000 transfereed to ADNR)	4/9/2018	1/31/2019	\$70,850		Research	to be released as individual projects ripen for funding		
26	18-03	Habitat Parcel: KEN 4013 Deep Creek - Raemaker	11/1/2018	5/1/2020	\$0	CN 71 \$25,000 / CN 76 \$5,000	Habitat	\$25K released to USFWS in CN71 for due diligence to KHLT. \$5,000 to be released in CN 76 for due diligence to KHLT. Balance to be released upon approved appraisal & due diligence reports		
27	18-03	Habitat Parcel: KEN 4014 Kenai River - Corr	11/1/2018	5/1/2020	#REF!		Habitat	upon approved appraisal & due diligence reports		

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	A	B	C	D	E	F	G	H	I	J
2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
28	18-03	Habitat Parcel: KEN 4015 Kenai - CIRI Killey parcels	11/1/2018	5/1/2020	\$20,500,000	CN 71 \$100,000 CN 91 \$15,025,000	Habitat	\$100K released to USFWS in CN71 for due diligence. Balance to be released upon approved appraisal & due diligence reports		
29	18-03	Habitat Parcel: KEN 4016 - Kenai - Fair Estate	11/1/2018	5/1/2020	\$120,000	CN 72 \$120,000	Habitat	released 04.15.19		
30	18-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 -	11/1/2018	5/1/2020	\$327,000	CN 73 \$327,000	Habitat	released CN 73 on 06.05.19		
31	18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - Funny River Riverbank Protection	11/1/2018	5/1/2020	\$270,892	CN 75 \$270,892	Habitat	released 09.25.19		
32	18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - Morgan's Landing Riverbank Restoration	11/1/2018	5/1/2020	\$553,404	CN 75 \$553,404	Habitat	released 09.25.19		
33	18-03	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2019	1/31/2020	\$62,100	N/A	Research	Veronica will reuse funding from EFY18		
34	18-04	Prince William Sound Science Center Facilities Project 19190125 (NOAA) (\$17.5M for PJ & \$500K for NEPA Review)	11/1/2018	N/A	\$18,000,000	CN 74 \$1,000,000	Research	\$1,000,000 to DCEED for NEPA in CN 74. Balance to be released as project ripens for funding		
35	19-02	Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel)	11/1/2019	5/1/2021	\$6,419,010	see Res. 21-10	Habitat	to be released as project ripens for funding		
36	19-02	Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel	11/1/2019	5/1/2021	\$2,300,000	see Res. 21-10	Habitat	upon approved appraisal & due diligence reports		
37	19-02	Draft FY20 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2020	1/31/2021	\$54,500	N/A	Research	Veronica will reuse funding from EFY19		
38	19-02	Reauthorization: Copper River Watershed Enhancement Project 18180120 \$8,152,070	4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235	Habitat	partial release only: balance remaining \$3,800,437 not released / Balance reauthorized by TC 10.11.2019 in Res. 19-02 - NOT RELEASED		
39	20-01	PJ 20200128: Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	TBD	TBD	\$117,938		Research	after July 1, 2020, upon receipt of merged proposal with PJ 20200130		

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	A	B	C	D	E	F	G	H	I	J
	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
2	20-01	PJ 20180119: ADNR/DOPR Outreach and Education Proposal	TBD	TBD	\$49,050	CN 82 \$49,050	Habitat	Released CN 82		
40	21-10	Reauthorization - Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements	10/13/2021	5/1/2021	\$6,419,010	CN 90 \$376,050	Habitat	to be released as project ripens for funding. Partial Release 7.10.2023 with remaining balance not released: \$6,042,960		
41	18-01	Habitat - Kenai River Parcel: KEN 4010 (Shuey)	4/9/2018	10/31/2019	\$800,000	CN 77 \$435,000	Habitat	Released 6.4.2020		
42	21-10	Reauthorization -Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel	10/13/2021	5/1/2021	\$2,300,000	CN 89 \$1,915,000	Habitat	upon approved appraisal & due diligence reports Released 3.15.2023		
43	24-01	Habitat Parcel: KEN 4015 Kenai - CIRI Killey parcels	9/18/2024	N/A	\$20,500,000	CN 91 \$15,025,000	Habitat	\$100K released to USFWS in CN71 for due diligence. Balance to be released upon approved		
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	A	B	C	D	E	F	G	H	I	J
	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY25 Requested per Proposal (includes GA)	FY25 Recommended (includes GA)	FY25 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
1	N/A	8	FY25	24220100 - Annual Budget	\$1,457,858	\$1,457,858	\$1,457,858	\$855,227	\$602,631	\$1,457,858
2	8B	N/A	FY25	22190135 - ADNR-DPOR Eagle Rock (Bookey) Facility Improvements	\$6,419,000	\$6,419,000	\$6,419,000	\$6,042,960	\$0	\$6,042,960
3				Existing Habitat Reauthorizations Subtotal	\$6,419,000	\$6,419,000	\$6,419,000	\$6,042,960	\$0	\$6,042,960
4	9A	N/A	FY25	20200128 - Murrelet, Pigeon Guillemot Status & Trends in Resurrection Bay and Nearby Fjords	\$177,274	\$177,274	\$177,274	\$121,708	\$55,566	\$177,274
5	N/A	9	FY25	2422LTRM - Integrated Program Management for the Long-Term Research & Monitoring (LTRM) Program	\$623,877	\$623,877	\$623,877	\$0	\$623,877	\$623,877
6	9A	N/A	FY25	24120111-C - Modeling and Stock Assessment of PWS Herring	\$159,716	\$159,716	\$159,716	\$0	\$159,716	\$159,716
7	9A	N/A	FY25	24120111-E - Herring Disease Program	\$322,953	\$322,953	\$322,953	\$0	\$322,953	\$322,953
8	9A	N/A	FY25	24160111-F - Herring Milt & Age-Sex- Length	\$199,879	\$199,879	\$199,879	\$199,879	\$0	\$199,879
9	9A	N/A	FY25	24220111-I - PWS Herring Pgm - Trophic Interactions	\$347,194	\$347,194	\$347,194	\$0	\$347,194	\$347,194
10	9A	N/A	FY25	24120114-C - Forage Fish Distribution	\$340,091	\$340,091	\$340,091	\$0	\$340,091	\$340,091
11	9A	N/A	FY25	24120114-D - Continuous Plankton Recorder	\$92,175	\$92,175	\$92,175	\$0	\$92,175	\$92,175
12	9A	N/A	FY25	24120114-G - Oceanographic Conditions in PWS	\$268,967	\$268,967	\$268,967	\$0	\$268,967	\$268,967
13	9A	N/A	FY25	22420114-H - Nearshore Ecosystems the Gulf of Alaska	\$601,513	\$601,513	\$601,513	\$0	\$601,513	\$601,513
14	9A	N/A	FY25	24120114-I - GAK1 Monitoring	\$204,638	\$204,638	\$204,638	\$0	\$204,638	\$204,638
15	9A	N/A	FY25	24120114-L - Seward Line Monitoring	\$254,264	\$254,264	\$254,264	\$0	\$254,264	\$254,264
16		N/A	FY25	24120114-M - PWS Marine Bird Surveys	\$331,540	\$331,540	\$331,540	\$0	\$331,540	\$331,540
17	9A	N/A	FY25	24120114-O - Humpback Whale Predation on Herring	\$204,337	\$204,337	\$204,337	\$0	\$204,337	\$204,337
18										

FY24 AFO (Annual Funding Overview)

10.30.23

	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY25 Requested per Proposal (includes GA)	FY25 Recommended (includes GA)	FY25 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
19	9A	N/A	FY25	24120114-P - Lingering Oil (no allocations FY25)	\$86,328	\$86,328	\$86,328	\$0	\$86,328	\$86,328
20	9A	N/A	FY25	24220201 - Chugach Regional Ocean Monitoring (CROM) Program	\$558,054	\$558,054	\$558,054	\$558,054	\$0	\$558,054
21	9A	N/A	FY25	24220202 - Continuation & Expansion of Oceanographic Monitoring	\$123,305	\$123,305	\$123,305	\$0	\$123,305	\$123,305
22				Long-Term Research & Monitoring (LTRM) Program Subtotal	\$4,896,104	\$4,896,104	\$4,896,104	\$879,642	\$4,016,462	\$4,896,104
23	9B	N/A	FY25	24120113 - Data Mgmt. Program	\$404,914	\$404,914	\$404,914	\$0	\$404,914	\$404,914
24				LTRM Data Management Subtotal	\$404,914	\$404,914	\$404,914	\$0	\$404,914	\$404,914
25	10	N/A	FY25	24220300 - PWS Kelp Mariculture Development	\$621,085	\$621,085	\$621,085	\$621,085	\$0	\$621,085
26	10	N/A	FY25	22420301 - Assesment of Kelp Mariculture Opportunities	\$877,564	\$877,564	\$877,564	\$877,564	\$0	\$877,564
27	10	N/A	FY25	24220302 - Mariculture ReCon	\$2,648,508	\$2,648,508	\$2,648,508	\$150,000	\$2,498,509	\$2,648,508
28				Mariculture Subtotal	\$4,147,157	\$4,147,157	\$4,147,157	\$1,648,648	\$2,498,509	\$4,147,157
29	11	N/A	FY25	24220400 - CORaL Network	\$2,445,434	\$2,445,434	\$2,445,434	\$2,445,434	\$0	\$2,445,434
30	11	N/A	FY25	24220403 - PWS Natural History Museum	\$19,179	\$19,179	\$19,179	\$19,179	\$0	\$19,179
31	11	N/A	FY25	24220405 - Chugach Region Culture Camps	\$189,170	\$189,170	\$189,170	\$189,170	\$0	\$189,170
32				Education & Outreach Subtotal	\$2,653,782	\$2,653,782	\$2,653,782	\$2,653,782	\$0	\$2,653,782
33	12A	N/A	FY25	22220502 - Clean Water Act Assessment of Beaches w/ LO	\$186,361	\$186,361	\$186,361	\$186,361	\$0	\$186,361
34	12A	N/A	FY25	22220505 - Chugach Region Archaeological Repository	\$429,675	\$429,675	\$429,675	\$429,675	\$0	\$429,675
35	12A	N/A	FY25	22220507 - Port Graham Corporation (PGC) General Restoration & Habitat Protection	\$1,092,000	\$1,092,000	\$1,092,000	\$1,092,000	\$0	\$1,092,000
36	12A	N/A	FY25	22220508 - Standardized Hi-Res. Wetlands & Hydrography	\$32,921	\$32,921	\$32,921	\$20,135	\$12,787	\$32,921
37				General Restoration Subtotal	\$1,740,957	\$1,740,957	\$1,740,957	\$1,728,171	\$12,787	\$1,740,957

FY24 AFO (Annual Funding Overview)

10.30.23

	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY25 Requested per Proposal (includes GA)	FY25 Recommended (includes GA)	FY25 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
38	12B	N/A	FY25	22220608 - Port Graham Habitat Enhancement	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	<i>\$1,000,000</i>
39	12B	N/A	FY25	22220610 - Kenai Peninsula Stream Watch	\$94,791	\$94,791	\$94,791	\$94,791	\$0	<i>\$94,791</i>
40	12B	N/A	FY25	22220611 - Big Eddy Restoration & Improvements	\$2,161,350	\$2,161,350	\$2,161,350	\$2,161,350	\$0	<i>\$2,161,350</i>
41	12B	N/A	FY25	22220612 - Eyak Lake Weir Restoration	\$106,848	\$106,848	\$106,848	\$0	\$106,848	<i>\$106,848</i>
42				Habitat Enhancement Subtotal	\$3,362,988	\$3,362,988	\$3,362,988	\$2,256,141	\$1,106,848	<i>\$3,362,988</i>
43				No FY25-31 Habitat Protection PJs funded Proposals were funded by TC	\$0	\$0	\$0	\$0	\$0	<i>\$0</i>
44					\$0	\$0	\$0	\$0	\$0	<i>\$0</i>
45				Habitat Protection (Parcel) Subtotal*	\$0	\$0	\$0	\$0	\$0	<i>\$0</i>
46				Grand Total	\$25,082,760	\$25,082,760	\$25,082,760	\$16,064,569	\$8,642,151	<i>\$24,706,720</i>
47				*subject to change/dependent upon appraisal(s)						

TREG TAYLOR
ATTORNEY GENERAL

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Assistant Attorney General
State of Alaska
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Attorney for the State of Alaska

UNITED STATES DISTRICT COURT
DISTRICT OF ALASKA

STATE OF ALASKA,	)	
	)	
Plaintiff,	)	No. 3:91–CV-0083 Civil (HRH)
	)	
v.	)	NINETY-THIRD
	)	JOINT NOTICE OF
EXXON CORPORATION, and EXXON	)	EXPENDITURES FROM
SHIPPING COMPANY,	)	THE INVESTMENT FUND
	)	
Defendants.	)	
_____	)	

The United States and the State of Alaska (“the Governments”) jointly provide this notice (“Notice”) of their expenditure of \$18,663,760 from the Exxon Valdez Oil Spill Investment Fund (“Investment Fund”), which includes \$25,977 in previously disbursed funds. The Governments’ natural resource trustee agencies will use these funds for purposes consistent with the Memorandum of Agreement and Consent Decree entered by this Court in *United States v. State of Alaska*, No. A91081 CIV (D. Alaska), on August 28, 1991 (“MOA”).

On September 25, 1991, the United States and the State of Alaska settled their claims against the Exxon Corporation, Exxon Shipping Company, Exxon Pipeline Company, and the T/V *Exxon Valdez* arising from the Exxon Valdez Oil Spill (“EVOS”). All funds resulting from these settlements were subsequently ordered by this Court to be placed in an interest-bearing account in the Court Registry Investment System (“CRIS”) administered through the United States District Court for the Southern District of Texas.

On June 7, 2000, this Court entered its Third Amended Order for Deposit and Transfer of Settlement Proceeds (“Third Amended Order”). The Third Amended Order allows the Governments the option of investing the money in an account outside the United States Treasury. On September 29, 2000, upon application by the Governments, the Court entered an Order Re: Transfer of Funds from the Exxon Valdez Liquidity Account and the Reserve Fund to an Investment Fund Within the Alaska Department of Revenue, Division of Treasury, authorizing transfer of settlement proceeds to an account within the State. On October 5, 2000, all funds and securities were transferred from the CRIS to the Investment Fund. The Third Amended Order further allows the Governments to establish separate sub-accounts within the primary account “as the Trustee Council determines appropriate.” On October 1, 2002, three sub-accounts were created in the Investment Fund: the Research Investment Sub-Account, the Habitat Investment Sub-Account, and the Koniag Investment Sub-Account. These sub-accounts were established to carry out the Trustee Council’s decision in its Resolution of March 1, 1999 to manage separately the remaining assets of the Joint Trust Funds for the specific purposes of

Ninety –Third Joint Notice of Expenditures from the Investment Fund

Case 3:91-CV-0083-HRH

Page 2 of 6

funding a long-term research and monitoring program, the acquisition of lands along the Karluk River, and the establishment of a fund to purchase small parcels of land that may become available in the future.¹

Paragraph 27 of the Third Amended Order provides that “funds in an Investment Fund shall remain on deposit in that Fund until such time as the EVOS Trustees unanimously resolve to expend all or part of the funds.” The funds may then be expended, for purposes consistent with the MOA, upon the joint notification of the Governments to the Investment Fund and the Court. The notification is to inform the Court of the proposed uses of the funds in the same manner and to the same extent as was the Governments’ practice when the funds were in the registry of the Court.²

The Governments provide Notice of this ninety-third expenditure in the amount of \$18,663,760. This expenditure consists of \$12,524,487 of from the Research Sub-account and \$6,139,274 from the Habitat subaccount (including \$25,977 in previously disbursed funds). This expenditure provides funding for the General Operating Budget, the Copper River Watershed Enhancement Project, and projects and activities for Fiscal Year 2025 as detailed in and authorized by the Council in: Resolution 18-01 regarding the Copper

¹ The Koniag Sub-Account has been terminated. The funds previously held in that sub-account were transferred to the Habitat Sub-Account on March 14, 2014. *See Fifty-Fifth Joint Notice of Expenditures from the Investment Fund*. Dkt. No. 349.

² A copy of the notice provided to the Investment Fund pursuant to paragraph 27 of the Third Amended Order for Deposit and Transfer of Settlement Proceeds is appended to this Notice as Attachment A.

River Watershed Enhancement Project 18180120;³ Resolution 21-10 regarding the FY22 – 31 Consolidated Work Plan;⁴ Resolution 22-02 regarding the FY23 – 26 General Operating Budget and FY23 – 26 Long-term Research and Monitoring Program Management;⁵ and Resolution 22-06 regarding the Delta Plan Alternative Green Option.⁶ The Fiscal Year 2025 Annual Funding Overview listing the approved projects and activities, and their respective funding amounts, is attached to this Notice at Attachment B. Of the total \$18,663,760 that is the subject of this Notice, \$8,668,128 will be provided to the United States (including \$25,977 in previously disbursed funds) and \$9,995,633 will be provided to the State of Alaska.

Since the Governments' last filing on October 8, 2024, the Trustee Council has not held another meeting. The Governments will submit the meeting notes for the Government's September 18, 2024, meeting once they have been approved by the Trustee Council.

³ See Sixty-Ninth Joint Notice of Expenditures from the Investment Fund, Attachment A. Dkt. No. 390-1 at 5 – 14.

⁴ See Eighty-Fifth Joint Notice of Expenditures from the Investment Fund, Attachment C. Dkt. No. 408-3.

⁵ See Eighty-Eighth Joint Notice of Expenditures from the Investment Fund, Attachment B. Dkt. No. 411-2.

⁶ See Eighty-Eighth Joint Notice of Expenditures from the Investment Fund, Attachment D. Dkt. No. 411-4.

Ninety – Third Joint Notice of Expenditures from the Investment Fund

Case 3:91-CV-0083-HRH

RESPECTFULLY SUBMITTED this 19th day of December, 2024.

FOR THE STATE OF ALASKA

TREG TAYLOR
ATTORNEY GENERAL

By: /s/ GARRISON TODD
Garrison Todd
Assistant Attorney General
State of Alaska
Department of Law
1031 West Fourth Avenue, Suite 200
Anchorage, Alaska 99501-1994
Telephone: (907) 269-5539
Email: Garrison.Todd@alaska.gov
Alaska Bar No. 2011097

FOR THE UNITED STATES

/s/ ERIKA M. WELLS (consent)
Erika M. Wells
Senior Counsel, Oregon Bar # 055004
Environmental Enforcement Section
Environment & Natural Resources Division
United States Department of Justice
c/o NOAA/Damage Assessment
7600 Sand Point Way, NE
Seattle, WA 98115
Telephone: (202) 532-3258
Email: erika.wells@usdoj.gov

Certificate of Service

I HEREBY CERTIFY that on this 19th day of December, 2024, a copy of the foregoing, NINETY-THIRD JOINT NOTICE OF EXPENDITURES FROM THE INVESTMENT FUND, was served by the Court's CM/ECF system upon all persons registered to receive filings in this matter.

/s/ Anadela Gallego
Anadela Gallego
Law Office Assistant



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

1031 West Fourth Avenue, Ste. 200
Anchorage, AK 99501
Main: (907) 269-5100
Fax: (907) 276-3697

December 18, 2024

VIA EMAIL

Shane Carson and Zachary Hanna
Treasury Division, Alaska Dept. of Revenue
P.O. Box 110405
Juneau, AK 99811-0405

Re: *Exxon Valdez* Oil Spill Investment Fund

Mr. Carson and Mr. Hanna:

The *Exxon Valdez* Trustee Council has unanimously determined to expend \$18,663,760 in joint trust funds, including \$25,977 in previously disbursed funds, for restoration purposes consistent with the terms of the Memorandum of Agreement and Consent Decree entered by the federal district court in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska). Of this expenditure, \$12,524,487 is from the Research Sub-Account and \$6,139,274 (including \$25,977 in previously disbursed funds) is from the Habitat Sub-Account of the Investment Fund of the State of Alaska, Department of Revenue.

Under the terms of the Reimbursable Services Agreement between the Alaska Department of Fish and Game and the Alaska Department of Revenue, please transfer the following amount from cash held in the *Exxon Valdez* Oil Spill Investment Fund to the accounts described below:

State of Alaska

Amount: \$ 3,235,390 from the Habitat Sub-Account;
\$ 6,760,243 from the Research Sub-Account;

Beneficiary: State of Alaska
Account: ADF&G IRIS Fund 3386
Name: Exxon Valdez Settlement Account

United States

Amount: \$ 2,903,883 from the Habitat Sub-Account;
\$ 5,764,244 from the Research Sub-Account;

Beneficiary

Account: 14X5198
Name: Natural Resource Damage Assessment and Restoration Fund
(NRDAR)

Beneficiary

Account: 14010001
Name: Department of the Interior
Financial Management Services National Business Center

Beneficiary Bank

Account: 021030004
Name: Treasury, NYC

OBI Text

Natural Resource Damage Assessment Restoration Fund 14X5198
EVOS Exxon Valdez, Civil Settlement

Beneficiary Reference

A91-082Civil

This transfer should take place when most financially advantageous, preferably on or before December 30, 2024. If you have any questions, please email Shiway Wang at shiway.wang@alaska.gov.

Sincerely,

/s/ Garrison Todd
Garrison Todd
Assistant Attorney General
Environmental Section
State of Alaska
Department of Law

/s Erika Wells
Erika M. Wells
Senior Counsel
Environmental Enforcement Section
Environment & Natural Resources Division
U.S. Department of Justice
United States of America

cc (via email):

Bonnie Jensen, Alaska Department of Fish and Game
Jessica Hood, Alaska Department of Fish and Game
Melissa Hill, Alaska Department of Fish and Game
Lacey Derr, Alaska Department of Fish and Game
Jesse Blackwell, Alaska Department of Revenue
Bruce Nessler, Department of the Interior
Seth Deam, Department of the Interior, Solicitor's Office
Rob Suryan, NOAA
Mandy Lindeberg, NOAA
Veronica Varela, DOI-USFWS
Joy Maglaqui, *EVOSTC* Restoration Office

FY25 AFO (Annual Funding Overview)

12.11.24

	A	B	C	D	E	F	G	H	I
1	The AFO provides an overview of any funding, including for individual projects, programs, and habitat support for that fiscal year.								
2	It is not intended to capture project total funding across years.								
3	The AFO is updated periodically to include additional funding authorized for that fiscal year, and to indicate release of funds.								
4	Trustee Council Meeting Date(s): 10/5/2022, 11/30/2022								
5	Funding Period: EVOSTC FY25 (February 1, 2025 - January 31, 2026), unless otherwise noted in column 3.								
6	The Executive Director (ED) may adjust agency distributions if the ED determines it is necessary to implement the work approved by the Council.								
7	REMINDER: If the Council authorizes funding within this fiscal year for an alternate FY, it will entail updating a different AFO.								
8	FY22-FY26 Invitation Focus: General Restoration Projects (i.e.: Habitat Enhancement or Protection / Archaeology / Fish Passages / Marine Debris)								
9	FY22-FY31 Invitation Focus: Long-Term Research & Monitoring / Mariculture / Education & Outreach								
10									
11	Key to color codes:								
12	EVOSTC Annual budget, excluding habitat support								
13	Habitat (Enhancement Projects and Annual Budget habitat support)								
14	Habitat (Parcels)								
15	Funding Totals								
16									
	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
18			Undetermined Agency Sub-Total from Habitat Sub-Account	\$ -	\$ -	\$ -	TBD		
19	ADF&G Start								
20	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 666,154	\$ 59,954	\$ 726,108	ADFG	Res. 22-02, 22-06	
21	25220302 Hoffman, Rehberg, et al.	8/22/2022, Date modified 12/9/21	10/20/22 Mariculture ReCon (marine mammals component)	\$ 137,614	\$ 12,385	\$ 150,000	ADFG	Res. 22-02	
22	25220610 Drzazgowski	8/22/2022, date modified 8/23/23	04/02/2021 Habitat Enhancement Project 22220610: Kenai Peninsula Stream Watch	\$ 86,964	\$ 7,827	\$ 94,791	ADFG	Res. 22-02	

FY25 AFO (Annual Funding Overview)

12.11.24

	A	B	C	D	E	F	G	H	I
	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
23			ADF&G Sub-Total from <i>Habitat Sub-Account</i>	\$ 890,732	\$ 80,166	\$ 970,898	ADFG		
	25210128 Hollmen / Maniscalco /	8/22/2022, date modified 4/5/23	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$ 111,659	\$ 10,049	\$ 121,708	ADFG	Res. 22-02	
24	Romano / Osnas								
	25160111-F	8/22/2022, dated 5/3/23	09/27/2021 Herring Milt & Age-Sex-Length, see <i>Morella amendment budget workbook</i>	\$ 183,375	\$ 16,504	\$ 199,879	ADFG	Res. 22-02	
25	Morella								
	25220201	8/22/2022, date modified 11/28/21	08/13/2021 Chugach Regional Ocean Monitoring (CROM) Program	\$ 511,977	\$ 46,078	\$ 558,054	ADFG	Res. 22-02	
26	Branson / Price								
	25220300	8/22/2022, date modified 8/23/23	08/16/2021 PWS Kelp Mariculture	\$ 569,802	\$ 51,282	\$ 621,085	ADFG	Res. 22-02	
27	Price								
	25220301	8/22/2022, date modified 5/16/24	08/20/2021 Assessment of Kelp Mariculture Opportunities	\$ 805,105	\$ 72,459	\$ 877,564	ADFG	Res. 22-02	
28	Poe et al.								
	25220400	8/22/2022, date modified 7/13/22	01/12/2022 Community Organized Restoration and Learning (CORaL) Network (revised proposal w/o mini-grants)	\$ 2,243,517	\$ 201,917	\$ 2,445,434	ADFG	Res. 22-02	
29	Wong et al.								
	25220403	8/22/2022, date modified 8/12/21	03/29/2021 PWS Natural History Symposium	\$ 17,595	\$ 1,584	\$ 19,179	ADFG	Res. 22-02	
30	Twardock								

FY25 AFO (Annual Funding Overview)

12.11.24

	A	B	C	D	E	F	G	H	I
	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
31	25220405 Johnson	8/22/2022, date modified 1/31/22	08/25/2021 Chugach Region Camps, use budget date modified 1/27/22	\$ 173,550	\$ 15,620	\$ 189,170	ADFG	Res. 22-02	
32	25220507 Colligan	8/22/2022, date modified 2/15/23	11/01/2021 Port Graham Corp. General Restoration & Habitat Protection (revised proposal w/o objective 2)	\$ 1,001,834	\$ 90,165	\$ 1,092,000	ADFG	Res. 22-02	
33			ADF&G Sub-Total from Research Sub-Account	\$ 5,618,414	\$ 505,657	\$ 6,124,071	ADFG		
34			ADFG Total:	\$ 6,509,146	\$ 585,823	\$ 7,094,969	ADFG		
35	ADNR Start								
36	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 10,769	\$ 969	\$ 11,738	ADNR	Res. 22-02, 22-06	
37	25220611 Martin	8/22/2022, date modified 9/17/21	08/20/2021 Habitat Enhancement Project 22220611: Big Eddy Restoration and Improvements	\$ 1,982,890	\$ 178,460	\$ 2,161,350	ADNR	Res. 22-02	
38	22200135 Miranda		Reauthorization: Habitat Enhancement Project 22200135: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel) up to \$6,419,000 - \$376,050 was released - 7/10/20023 and \$6,042,960 is NOT RELEASED	\$ 6,042,960	\$ -	\$ 6,042,960	ADNR	Res. 22-02	Not Released
39			ADNR Subtotal from Habitat Sub-Account	\$ 8,036,619	\$ 179,429	\$ 8,216,048	ADNR	Res. 22-02	

FY25 AFO (Annual Funding Overview)

12.11.24

	A	B	C	D	E	F	G	H	I
	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
40	25220508 Thielke / Jones	8/22/2022, date modified 8/23/23	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$ 18,472	\$ 1,662	\$ 20,135	ADNR	Res. 22-02	
41			ADNR Subtotal from Research Sub-Account	\$ 18,472	\$ 1,662	\$ 20,135	ADNR		
42			ADNR Total:	\$ 8,055,091	\$ 181,092	\$ 8,236,183	ADNR		
43	ADOL Start								
44	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 53,845	\$ 4,846	\$ 58,691	ADOL	Res. 22-02, 22-06	
45			ADOL Total from Habitat Sub-Account	\$ 53,845	\$ 4,846	\$ 58,691	ADOL		
46			ADOL Total from Research Sub-Account	\$ -	\$ -	\$ -	ADOL		
47			ADOL Total:	\$ 53,845	\$ 4,846	\$ 58,691	ADOL		
48	ADEC Start								
49	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 53,845	\$ 4,846	\$ 58,691	ADEC	Res. 22-02, 22-06	
50			ADEC Total from Habitat Sub-Account	\$ 53,845	\$ 4,846	\$ 58,691	ADEC		
51	25220502 Lomax	8/22/2022, date modified 7/29/22	03/29/2021 Clean Water Act Assessment of Beaches with Lingerin Oil (no allocations FY22) use budget workbook in Revised Proposal Submission 7.22.22	\$ 170,974	\$ 15,388	\$ 186,361	ADEC	Res. 22-02	
52			ADEC Subtotal from Research Sub-Account	\$ 170,974	\$ 15,388	\$ 186,361	ADEC		
53			ADEC Total:	\$ 224,818	\$ 20,234	\$ 245,052	ADEC		

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	A	B	C	D	E	F	G	H	I
	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
54	DCEED Start								
55	25220505 Johnson	8/22/2022, date modified 3/16/23	08/30/2021 Chugach Region Archaeological Repository & Museum, no GA	\$ 429,675	\$ -	\$ 429,675	DCCED	Res. 22-02	
56			ADOL Total from Research Sub-Account	\$ 429,675	\$ -	\$ 429,675	DCCED		
57			ADOL Total from Habitat Sub-Account	\$ -	\$ -	\$ -	ADOL		
58			DCEED Total:	\$ 429,675	\$ -	\$ 429,675	DCCED		
59	USFWS Start								
60	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 43,076	\$ 3,877	\$ 46,952	USFWS	Res. 22-02, 22-06	
61	25220608 Shepherd et al.	8/22/2022, date modified 12/2/21	12/02/2021 Habitat Enhancement Project 22220608: Port Graham Habitat Enhancement Project (up to amount - revised proposal less culverts)	\$ 917,431	\$ 82,569	\$ 1,000,000	USFWS	Res. 22-02	
62	25220612 Morse / Namitz / Stutzke	8/22/2022, date modified 8/21/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$ 44,825	\$ 4,034	\$ 48,860	USFWS	Res. 22-02	
63			USFWS Subtotal from Habitat Sub-Account	\$ 1,005,332	\$ 90,480	\$ 1,095,812	USFWS		
64	25210128 Hollmen / Maniscalco / Romano / Osnas	8/22/2022, date modified 4/5/23	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$ 50,978	\$ 4,588	\$ 55,566	USFWS	Res. 22-02	

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	A	B	C	D	E	F	G	H	I
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17									
65	25120114-M Kuletz / Kaler	8/22/2022, date modified 1/19/23	09/02/2021 Multi-Year Project Subject to Annual Council Approval: LTM Pgm: PWS Marine Bird Surveys (revised w/o July surveys)	\$ 304,165	\$ 27,375	\$ 331,540	USFWS	Res. 22-02	
66	25220508 Thielke / Jones	8/22/2022, date modified 8/23/23	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$ 11,731	\$ 1,056	\$ 12,787	USFWS	Res. 22-02	
67			USFWS Subtotal from Research Sub-Account	\$ 366,874	\$ 33,019	\$ 399,893	USFWS		
68			USFWS Total:	\$ 1,372,206	\$ 123,499	\$ 1,495,705	USFWS		
69	NOAA Start								
70	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 390,624	\$ 35,156	\$ 425,780	NOAA	Res. 22-02, 22-06	
71	25120113 Janzen	1/21/2022, date modified 2/28/24, see note for FY25	01/21/2022 Data Management Program for Mariculture ReCON (GA column also includes PWSSC 10% FA)	\$ 80,000	\$ 7,200	\$ 87,200	NOAA	Res. 22-02	
72	25220302 Hoffman, Rehberg, et al.	8/22/2022, Date modified 12/9/21	08/13/2021 Mariculture ReCon (PWS restoration, Pelagic interactions, benthic ecosystem, program administration components)	\$ 991,952	\$ 89,276	\$ 1,081,228	NOAA	Res. 22-02	
73	25220612 Morse / Namitz / Stutzke	8/22/2022, date modified 8/21/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$ -	\$ -	\$ -	NOAA	Res. 22-02	

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	A	B	C	D	E	F	G	H	I
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17									
74			NOAA Subtotal from Account	\$ 1,462,576	\$ 131,632	\$ 1,594,207	NOAA		
75	25120111-C Branch	8/22/2022, date modified 1/19/23	09/02/2021 Modeling and Stock Assessment of PWS Herring	\$ 146,528	\$ 13,188	\$ 159,716	NOAA	Res. 22-02	
	25220111-I Rand, Campbell, Gorman, Heintz	8/22/2022, date modified 1/19/23	09/02/2021 PWS Herring Pgm - Trophic Interactions	\$ 318,527	\$ 28,667	\$ 347,194	NOAA	Res. 22-02	
77	2522LTRM-A Lindeberg & Suryan	8/22/2022, date modified 1/19/23, see notes for FY25	09/02/2021 LTM Pgm - Program Management I - Program Coordination and Science Synthesis (includes Post-Doc funding)	\$ -	\$ -	\$ -	NOAA	Res. 22-02	
	2522LTRM-B Hoffman	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Logistics, and Outreach & Community Involvement	\$ 576,528	\$ 47,349	\$ 623,877	NOAA	Res. 22-02	
79	25120114-D Ostle & Batten	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Continuous Plankton Recorders	\$ 84,564	\$ 7,611	\$ 92,175	NOAA	Res. 22-02	
80	25120114-G Campbell	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Monitoring of Oceanographic Conditions in PWS	\$ 246,758	\$ 22,208	\$ 268,967	NOAA	Res. 22-02	

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A	B	C	D	E	F	G	H	I
1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17								
25120114-H Coletti / Iken / Esler / Konar	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm: - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 09.03.21.) see also USGS, NPS	\$ 158,830	\$ 14,295	\$ 173,125	NOAA	Res. 22-02	
25120114-I Danielson	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - GAK1 Monitoring	\$ 187,741	\$ 16,897	\$ 204,638	NOAA	Res. 22-02	
25120114-L Hopcroft / Danielson	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Seward Line Monitoring	\$ 233,269	\$ 20,994	\$ 254,264	NOAA	Res. 22-02	
25120114-O Moran / Straley	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Humpback Whale Predation on Herring in PWS	\$ 187,465	\$ 16,872	\$ 204,337	NOAA	Res. 22-02	
2520114-P Lindeberg / Esler	08/22/22	09/02/2021 LTM Pgm - Lingering Oil see revised budget amendment dated 5/3/24	\$ 75,000	\$ 6,750	\$ 81,750	NOAA	Res. 22-02	
25120113 Janzen	1/21/2022, date modified 2/28/24	01/21/2022 Data Management Program (GA column also includes PWSSC 10% FA)	\$ 291,481	\$ 26,233	\$ 317,714	NOAA	Res. 22-02	
25220202 Hauri	8/22/2022, Date modified 1/9/24	08/13/2021 Continuation of Ocean Acidification	\$ 113,124	\$ 10,181	\$ 123,305	NOAA	Res. 22-02	
25220302 Hoffman, Rehberg, et al.	8/22/2022, Date modified 12/9/21	08/13/2021 Mariculture ReCon (Farm sampling & outreach, economics, oyster breeding components)	\$ 1,300,258	\$ 117,023	\$ 1,417,281	NOAA	Res. 22-02	

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	A	B	C	D	E	F	G	H	I
	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
89			NOAA Subtotal from Research Sub-Account	\$ 3,920,073	\$ 348,268	\$ 4,268,341	NOAA		
90			NOAA Total:	\$ 5,382,649	\$ 479,900	\$ 5,862,549	NOAA		
91	NPS Start								
92						\$ -	NPS		
93			NPS Total from Habitat Sub-Account	\$ -	\$ -	\$ -	NPS		
	25120114-H Coletti / Iken / Esler / Konar	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, USGS	\$ 94,000	\$ 8,460	\$ 102,460	NPS	Res. 22-02	
94			NPS Subtotal from Research Sub-Account	\$ 94,000	\$ 8,460	\$ 102,460	NPS		
95			NPS Total:	\$ 94,000	\$ 8,460	\$ 102,460	NPS		
96									
97	USGS Start								
	25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 76,406	\$ 6,877	\$ 83,282	USGS	Res. 22-02, 22-06	
98			USGS Total from Habitat Sub-Account	\$ 76,406	\$ 6,877	\$ 83,282	USGS		
99	25120111-E Hershberger / Purcell / Groner	8/22/2022, dated 5/3/23	09/02/2021 PWS Herring Pgm - Herring Disease, see Hershberger and Paez amendment budget workbook	\$ 296,288	\$ 26,666	\$ 322,953	USGS	Res. 22-02	
100			09/02/2021 LTM Pgm - Monitoring Long-Term Changes in Forage Fish Distribution, Abundance, and Body Conditions in PWS	\$ 312,010	\$ 28,081	\$ 340,091	USGS	Res. 22-02	
101	25120114-C Arimitsu / Piatt	8/22/2022, date modified 1/19/23							

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A	B	C	D	E	F	G	H	I
1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17								
25120114-H Coletti / Iken / Esler	8/22/2022, date modified 1/19/23	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, NPS	\$ 299,017	\$ 26,912	\$ 325,929	USGS	Res. 22-02	
102 / Konar								
25200114-P	08/22/22	09/02/2021: LTM Pgm - Lingering Oil (No allocation FY25)	\$ 4,200	\$ 378	\$ 4,578	USGS	Res. 22-02	
103 Esler/Lindeberg								
		USGS Subtotal from Research Sub-Account	\$ 911,515	\$ 82,036	\$ 993,550	USGS		
104								
105		USGS Total:	\$ 987,920	\$ 88,913	\$ 1,076,833	USGS		
106								
25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ -	\$ -	\$ -	USDA - USFS	Res. 22-02, 22-06	
107								
25220612 Morse / Namitz / Stutzke	8/22/2022, date modified 8/21/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$ 53,200	\$ 4,788	\$ 57,988	USDA - USFS	Res. 22-02	
108								
		USDA-USFS Total from Habitat Sub-Account	\$ 53,200	\$ 4,788	\$ 57,988	USDA - USFS		
109								
		USDA-USFS Subtotal from Research Sub-Account	\$ -	\$ -	\$ -	USDA - USFS		
110								
111		USDA-USFS Total:	\$ 53,200	\$ 4,788	\$ 57,988	USDA-USFS		
112								
25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 7,231	\$ 651	\$ 7,881	DOI-BLM	Res. 22-02, 22-06	
113								
		DOI-BLM Subtotal from Habitat Sub-Account	\$ 7,231	\$ 651	\$ 7,881	DOI-BLM		
114								

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A	B	C	D	E	F	G	H	I
1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report: Modified date of budget workbook used	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17								
115		DOI-BLM Subtotal from Research Sub-Account	\$ -	\$ -	\$ -	DOI-BLM		
116		DOI-BLM Total:	\$ 7,231	\$ 651	\$ 7,881	DOI-BLM		
117		DOI-SEC Start						
25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 30,153	\$ 2,714	\$ 32,867	DOI-SEC	Res. 22-02, 22-06	
118		DOI-SEC Subtotal from Habitat Sub-account	\$ 30,153	\$ 2,714	\$ 32,867	DOI-SEC		
119		DOI-SEC Subtotal from Research Sub-Account	\$ -	\$ -	\$ -	DOI-SEC		
120		DOI-SEC Total:	\$ 30,153	\$ 2,714	\$ 32,867	DOI-SEC		
121		DOI-OEPC Start						
25220100 General Operating Budget	8/22/2022, Date modified 12/09/24	FY25 General Operating Budget (Appendix B.m)	\$ 5,384	\$ 485	\$ 5,869	DOI-OEPC	Res. 22-02, 22-06	
123		DOI-OEPC Subtotal from Habitat Sub-account	\$ 5,384	\$ 485	\$ 5,869	DOI-OEPC		
124		DOI-OEPC Subtotal from Research Sub-Account	\$ -	\$ -	\$ -	DOI-OEPC		
125		DOI-OEPC Total:	\$ 5,384	\$ 485	\$ 5,869	DOI-OEPC		
126		Grand Total Authorized:	\$ 24,706,720					
127		Total Released (w/o State Parks Enhancement & Habitat Parcel):	\$ 18,663,760	\$ 6,042,960				
128								
129								
130		Subtotal Authorized from Habitat Sub-account	\$ 12,182,234					
131		Subtotal Authorized from Research Sub-account	\$ 12,524,487					
132		FY2025 Grand Total Authorized:	\$ 24,706,720					

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A	B	C	D	E	F	G	H	I	J
1	2015 - 2018 Funding Authorized, But Not Released (Does not include deferred projects):								
Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
2	14-02 Habitat Parcel: Ouzinkie	4/8/2014	4/1/2016	\$15,000,000	CN 61: \$14,775,000	Habitat	Released		
3	15-01 and 16-02 and 18-01 Kenai Peninsula Aquatic Ecosystem Restoration Project 15150123	4/1/2015	10/31/2019	\$8,175,000	CN 62: \$5,450,000 / CN 63: \$2,725,000	Research	Released in full		
4	15-03 Lingering Oil Update	2/1/2016	1/31/2017	\$218,000 Total; \$92,192 TBD	CN 60: \$111,200 / CN 62: \$14,608	Research	Needed Funds Released - No longer authorized - Remaining funds of \$92,192 to be reallocated		
5	15-03 Habitat Parcel: Termination Point	2/1/2016	5/1/2017	up to \$5,960,000	CN 65 \$5,486,000	Habitat	Released 03.13.17		
6	15-03 Habitat Parcel: KAP 3004 - Long Island	2/1/2016	5/1/2017	up to \$5,720,000	CN 70 \$4,900,000	Habitat	Released 10.09.18		
7	16-02 and 18-01 Habitat Parcel: KAP 4000 - Portage Lake, Afognak Island	2/1/2017	5/1/2018	up to \$11,500,000	CN 69 / \$9,810,000	Habitat	Released 05.29.18		
8	16-02 Habitat Parcel: KEN 4001 - Gull Island, China	2/1/2017	5/1/2018	up to \$1,500,000	\$0	Habitat	This project is no longer viable at this time per LA 07.30.18		
9	Poot Bay Spit, et al.	2/1/2017	5/1/2018	up to \$7,000,000	CN 66 \$6,330,000	Habitat	released 08.08.17		
10	Habitat Parcel: KAP 4002 - Thorsheim Drainage, Afognak Island	2/1/2017	5/1/2018	up to \$620,000	CN 67 \$570,000	Habitat	released 09.27.17		
11	Habitat Parcel: KAP 4003 - Chief Cove, Kodiak	2/1/2017	5/1/2018	up to \$165,000	CN 63 \$65,000	Habitat	released 02.16.18: unused previously allocated balance		
12	Habitat Parcel: KEN 4004 and KEN 4005 - Kasilof Rivers	2/1/2017	5/1/2018	up to \$327,000	see RES 17-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding		
13	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116- Kenai River Flats	2/1/2017	5/1/2018	\$447,390	CN 64 \$447,390	Habitat	Released 01.26.17		
14	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Eagle Rock	2/1/2017	5/1/2018	\$486,031	CN 64 \$486,031	Habitat	Released 01.26.17		
15	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Crooked Creek	2/1/2017	5/1/2018	\$181,158	CN 64 \$181,158	Habitat	Released 01.26.17		
16	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Ranch	2/1/2017	5/1/2018			Habitat			

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A	B	C	D	E	F	G	H	I	J
			Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account		Notes, Conditions of Funding
2	Resolution Number	Project Number or Parcel Name & Number	2/1/2017	5/1/2018	\$307,871	CN 64 \$307,871	Habitat		Released 01.26.17
17	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Pipeline Crossing							
18	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 -	2/1/2017	5/1/2018	\$464,994	CN 64 \$464,994	Habitat		Released 01.26.17
19	17-03	Habitat Parcel: PWS 4009 - Meals Hill Port Valdez	12/1/2018	5/1/2019	\$5,200,000	CN 75 \$4,151,000	Habitat		Released 9/25/19
20	17-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 -	2/1/2018	5/1/2019	\$327,000	see RES 18-03 below	Habitat		matching federal funding and to be released as individual projects ripen for funding
21	17-03	Kenai River Flats FY18 Annual Budget - Outreach Activities	2/1/2018	1/31/2019	\$10,900		Habitat		to be released as individual projects ripen for funding
22	18-01	Habitat - KAP 4012 Koniag Subsurface Rights on Afognak	4/9/2018	10/31/2019	\$3,000,000		Habitat		upon approved appraisal & due diligence reports / purchase agreement completed 10.03.19, but funding not yet released
23	18-01	Habitat - Kenai River Parcel: KEN 4011 (Lofstedt)	4/9/2018	10/31/2019	\$600,000	CN 72 \$625,000	Habitat		released 04.15.19
24	18-01	Copper River Watershed Enhancement Project 18180120 \$8,152,070	4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235 / CN 77 \$1,953,825	Habitat		partial release(s) only: balance remaining \$1,846,612 not released
25	18-01	FY18 Annual Budget - Outreach Activities (\$100,000 authorized / \$35,000 transfereed to ADNR)	4/9/2018	1/31/2019	\$70,850		Research		to be released as individual projects ripen for funding
26	18-03	Habitat Parcel: KEN 4013 Deep Creek - Raemaker	11/1/2018	5/1/2020	\$0	CN 71 \$25,000 / CN 76 \$5,000	Habitat		\$25K released to USFWS in CN71 for due diligence to KHLT. \$5,000 to be released in CN 76 for due diligence to KHLT. Balance to be released upon approved appraisal & due diligence reports
27	18-03	Habitat Parcel: KEN 4014 Kenai River - Corr	11/1/2018	5/1/2020	#REF!		Habitat		upon approved appraisal & due diligence reports

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A	B	C	D	E	F	G	H	I	J
			Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account		Notes, Conditions of Funding
2	Resolution Number	Project Number or Parcel Name & Number							
18-03	Habitat Parcel: KEN 4015	Kenai - CIRI Killiey parcels	11/1/2018	5/1/2020	\$20,500,000	CN 71 \$100,000 CN 91 \$15,025,000	Habitat		\$100K released to USFWS in CN71 for due diligence. Balance to be released upon approved appraisal & due diligence reports
28									
18-03	Habitat Parcel: KEN 4016	Kenai - Fair Estate	11/1/2018	5/1/2020	\$120,000	CN 72 \$120,000	Habitat		released 04.15.19
29									
18-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection	Project 17170116 -	11/1/2018	5/1/2020	\$327,000	CN 73 \$327,000	Habitat		released CN 73 on 06.05.19
30									
18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project	19190121 - Funny River Riverbank Protection	11/1/2018	5/1/2020	\$270,892	CN 75 \$270,892	Habitat		released 09.25.19
31									
18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project	19190121 - Morgan's Landing Riverbank Restoration	11/1/2018	5/1/2020	\$553,404	CN 75 \$553,404	Habitat		released 09.25.19
32									
18-03	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Project Management	Veronica Varela	2/1/2019	1/31/2020	\$62,100	N/A	Research		Veronica will reuse funding from EFY18
33									
18-04	Prince William Sound Science Center Facilities Project 19190125 (NOAA) (\$17.5M for PJ & \$500K for NEPA Review)		11/1/2018	N/A	\$18,000,000	CN 74 \$1,000,000	Research		\$1,000,000 to DCEED for NEPA in CN 74. Balance to be released as project ripens for funding
34									
19-02	Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel)		11/1/2019	5/1/2021	\$6,419,010	see Res. 21-10	Habitat		to be released as project ripens for funding
35									
19-02	Habitat Parcel: KEN 4018	Kenai - Bookey Parcel	11/1/2019	5/1/2021	\$2,300,000	see Res. 21-10	Habitat		upon approved appraisal & due diligence reports
36									
19-02	Draft FY20 Annual Budget (excluding Habitat Support) - Project Management	Veronica Varela	2/1/2020	1/31/2021	\$54,500	N/A	Research		Veronica will reuse funding from EFY19
37									
19-02	Reauthorization: Copper River Watershed Enhancement Project 18180120	\$8,152,070	4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235	Habitat		partial release only: balance remaining \$3,800,437 not released / Balance reauthorized by TC 10.11.2019 in Res. 19-02 - NOT RELEASED
38									
20-01	PJ 20200128: Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem		TBD	TBD	\$117,938		Research		after July 1, 2020, upon receipt of merged proposal with PJ 20200130
39									

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			Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account		
2	Resolution Number	Project Number or Parcel Name & Number						Notes, Conditions of Funding	
40	20-01	PJ 20180119: ADNRP/DOPR Outreach and Education Proposal	TBD	TBD	\$49,050	CN 82 \$49,050	Habitat	Released CN 82	
41	21-10	Reauthorization - Habitat Enhancement Project: ADNRP - State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements	10/13/2021	5/1/2021	\$6,419,010	CN 90 \$376,050	Habitat	to be released as project ripens for funding. Partial Release 7.10.2023 with remaining balance not released: \$6,042,960	
42	18-01	Habitat - Kenai River Parcel: KEN 4010 (Shuey)	4/9/2018	10/31/2019	\$800,000	CN 77 \$435,000	Habitat	Released 6.4.2020	
43	21-10	Reauthorization -Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel	10/13/2021	5/1/2021	\$2,300,000	CN 89 \$1,915,000	Habitat	upon approved appraisal & due diligence reports Released 3.15.2023	
44	24-01	Habitat Parcel: KEN 4015 Kenai - CIRI Killey parcels	9/18/2024	N/A	\$20,500,000	CN 91 \$15,025,000	Habitat	\$100K released to USFWS in CN71 for due diligence. Balance to be released upon approved	

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	A	B	C	D	E	F	G	H	I	J
	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY25 Requested per Proposal (includes GA)	FY25 Recommended (includes GA)	FY25 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	
1	N/A	8	FY25	24220100 - Annual Budget	\$1,457,858	\$1,457,858	\$1,457,858	\$855,227	\$602,631	cross-check \$1,457,858
2				22190135 - ADNR-DPOR Eagle Rock (Bookey) Facility Improvements	\$6,419,000	\$6,419,000	\$6,419,000	\$6,042,960	\$0	\$6,042,960
3	8B	N/A	FY25	Existing Habitat Reauthorizations Subtotal	\$6,419,000	\$6,419,000	\$6,419,000	\$6,042,960	\$0	\$6,042,960
4				20200128 - Murrelet, Pigeon Guillemot Status & Trends in Resurrection Bay and Nearby Fjords	\$177,274	\$177,274	\$177,274	\$121,708	\$55,566	\$177,274
5	9A	N/A	FY25	2422LTRM - Integrated Program Management for the Long-Term Research & Monitoring (LTRM) Program	\$623,877	\$623,877	\$623,877	\$0	\$623,877	\$623,877
6	N/A	9	FY25	24120111-C - Modeling and Stock Assessment of PWS Herring	\$159,716	\$159,716	\$159,716	\$0	\$159,716	\$159,716
7	9A	N/A	FY25	24120111-E - Herring Disease Program	\$322,953	\$322,953	\$322,953	\$0	\$322,953	\$322,953
8	9A	N/A	FY25	24160111-F - Herring Milt & Age-Sex- Length	\$199,879	\$199,879	\$199,879	\$199,879	\$0	\$199,879
9	9A	N/A	FY25	24220111-I - PWS Herring Pgm - Trophic Interactions	\$347,194	\$347,194	\$347,194	\$0	\$347,194	\$347,194
10	9A	N/A	FY25	24120114-C - Forage Fish Distribution	\$340,091	\$340,091	\$340,091	\$0	\$340,091	\$340,091
11	9A	N/A	FY25	24120114-D - Continuous Plankton Recorder	\$92,175	\$92,175	\$92,175	\$0	\$92,175	\$92,175
12	9A	N/A	FY25	24120114-G - Oceanographic Conditions in PWS	\$268,967	\$268,967	\$268,967	\$0	\$268,967	\$268,967
13	9A	N/A	FY25	22420114-H - Nearshore Ecosystems the Gulf of Alaska	\$601,513	\$601,513	\$601,513	\$0	\$601,513	\$601,513
14	9A	N/A	FY25	24120114-I - GAK1 Monitoring	\$204,638	\$204,638	\$204,638	\$0	\$204,638	\$204,638
15	9A	N/A	FY25	24120114-L - Seward Line Monitoring	\$254,264	\$254,264	\$254,264	\$0	\$254,264	\$254,264
16	9A	N/A	FY25	24120114-M - PWS Marine Bird Surveys	\$331,540	\$331,540	\$331,540	\$0	\$331,540	\$331,540
17				24120114-O - Humpback Whale Predation on Herring	\$204,337	\$204,337	\$204,337	\$0	\$204,337	\$204,337
18	9A	N/A	FY25							

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1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY25 Requested per Proposal (includes GA)	FY25 Recommended (includes GA)	FY25 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	cross-check
19	9A	N/A	FY25	24120114-P - Lingering Oil (no allocations FY25)	\$86,328	\$86,328	\$86,328	\$0	\$86,328	\$86,328
20	9A	N/A	FY25	24220201 - Chugach Regional Ocean Monitoring (CROM) Program	\$558,054	\$558,054	\$558,054	\$558,054	\$0	\$558,054
21	9A	N/A	FY25	24220202 - Continuation & Expansion of Oceanographic Monitoring	\$123,305	\$123,305	\$123,305	\$0	\$123,305	\$123,305
22				Long-Term Research & Monitoring (LTRM) Program Subtotal	\$4,896,104	\$4,896,104	\$4,896,104	\$879,642	\$4,016,462	\$4,896,104
23	9B	N/A	FY25	24120113 - Data Mgmt. Program	\$404,914	\$404,914	\$404,914	\$0	\$404,914	\$404,914
24				LTRM Data Management Subtotal	\$404,914	\$404,914	\$404,914	\$0	\$404,914	\$404,914
25	10	N/A	FY25	24220300 - PWS Kelp Mariculture Development	\$621,085	\$621,085	\$621,085	\$621,085	\$0	\$621,085
26	10	N/A	FY25	22420301 - Assessment of Kelp Mariculture Opportunities	\$877,564	\$877,564	\$877,564	\$877,564	\$0	\$877,564
27	10	N/A	FY25	24220302 - Mariculture ReCon	\$2,648,508	\$2,648,508	\$2,648,508	\$150,000	\$2,498,509	\$2,648,508
28				Mariculture Subtotal	\$4,147,157	\$4,147,157	\$4,147,157	\$1,648,648	\$2,498,509	\$4,147,157
29	11	N/A	FY25	24220400 - CORAL Network	\$2,445,434	\$2,445,434	\$2,445,434	\$2,445,434	\$0	\$2,445,434
30	11	N/A	FY25	24220403 - PWS Natural History Museum	\$19,179	\$19,179	\$19,179	\$19,179	\$0	\$19,179
31	11	N/A	FY25	24220405 - Chugach Region Culture Camps	\$189,170	\$189,170	\$189,170	\$189,170	\$0	\$189,170
32				Education & Outreach Subtotal	\$2,653,782	\$2,653,782	\$2,653,782	\$2,653,782	\$0	\$2,653,782
33	12A	N/A	FY25	22220502 - Clean Water Act Assessment of Beaches w/ LO	\$186,361	\$186,361	\$186,361	\$186,361	\$0	\$186,361
34	12A	N/A	FY25	22220505 - Chugach Region Archaeological Repository	\$429,675	\$429,675	\$429,675	\$429,675	\$0	\$429,675
35	12A	N/A	FY25	22220507 - Port Graham Corporation (PGC) General Restoration & Habitat Protection	\$1,092,000	\$1,092,000	\$1,092,000	\$1,092,000	\$0	\$1,092,000
36	12A	N/A	FY25	22220508 - Standardized HI-Res. Wetlands & Hydrography	\$32,921	\$32,921	\$32,921	\$32,921	\$12,787	\$32,921
37				General Restoration Subtotal	\$1,740,957	\$1,740,957	\$1,740,957	\$1,728,171	\$12,787	\$1,740,957

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1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY25 Requested per Proposal (includes GA)	FY25 Recommended (includes GA)	FY25 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	cross-check
38	12B	N/A	FY25	22220608 - Port Graham Habitat Enhancement	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$1,000,000
39	12B	N/A	FY25	22220610 - Kenai Peninsula Stream Watch	\$94,791	\$94,791	\$94,791	\$94,791	\$0	\$94,791
40	12B	N/A	FY25	22220611 - Big Eddy Restoration & Improvements	\$2,161,350	\$2,161,350	\$2,161,350	\$2,161,350	\$0	\$2,161,350
41	12B	N/A	FY25	22220612 - Eyak Lake Weir Restoration	\$106,848	\$106,848	\$106,848	\$0	\$106,848	\$106,848
42				Habitat Enhancement Subtotal	\$3,362,988	\$3,362,988	\$3,362,988	\$2,256,141	\$1,106,848	\$3,362,988
43				No FY25-31 Habitat Protection PJs funded	\$0	\$0	\$0	\$0	\$0	\$0
44				Proposals were funded by TC		\$0	\$0	\$0	\$0	\$0
45				Habitat Protection (Parcel) Subtotal*	\$0	\$0	\$0	\$0	\$0	\$0
46				Grand Total	\$25,082,760	\$25,082,760	\$25,082,760	\$16,064,569	\$8,642,151	\$24,706,720
47	*subject to change/dependent upon appraisal(s)									