



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 24220505

Project Title: Chugach Region Archaeological Repository

Principal Investigator(s): Lauren Johnson, Chugach Heritage Foundation

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: June 1, September 1, **December 1**, or March 1

Project Website: We currently do not have a website for the museum. However, the Foundation’s website is www.chugachheritagefoundation.org.

Please check all the boxes that apply to the current reporting period.

- Project progress is on schedule.**
- Project progress is delayed**
- Budget reallocation request.**
- Personnel changes.**

1. Summary of Work Performed:

August: During August the Chugach Museum announced that Monica Garcia-Itchoak would begin as the Executive Director in January of 2025. The vendor who would develop the Chugach Museum website was also selected.

September: The project team hosted members from the Alutiiq Museum to consult on areas of collection care, governance, design, and museum planning. During this time the team from the Alutiiq Museum also shared best practices and lessons learned during their time operating



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

the Alutiiq Museum. The team also worked closely with the website vendor to provide materials needed for the website design and development.

October: In October, progress was made on additional position descriptions, budget planning for 2025, the website, and orientation for the new executive director.

2. Abstract: During this quarter, Monica Garcia-Itchoak was announced as the new executive director for the Chugach Museum. Additionally, a group from the Alutiiq Museum was hosted in Anchorage for consulting, and lastly progress was made on the Chugach Museum website.

3. Coordination and Collaboration:

- Frontier Solutions (Consultant)
- Baird Consulting LLC. (Consultant)
- CAC IT (Consulting and Advising on Technology Needs)
- CAC HR (Assist with Position Description Development)
- CAC Legal (Legal Document Development and Review)
- Foraker Group (Advising on Service Offerings that Support CHMAR)
- Chugach Heritage Foundation (Project Support)

4. Response to EVOSTC Review, Recommendations and Comments:

5. Budget:

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	QUARTERLY EXPENSES	ACTUAL CUMULATIVE
Personnel	\$132,000	\$132,000	\$385,560	\$403,200	\$112,800	\$1,165,560	\$15,237.57	\$101,353.20
Travel	\$14,475	\$14,475	\$12,975	\$11,475	\$5,475	\$58,875		\$0.00
Contractual	\$562,500	\$1,620,000	\$1,575,000	\$15,000	\$7,500	\$3,780,000	\$65,305.00	\$176,460.00
Commodities	\$300,000	\$700,000	\$0	\$0	\$0	\$1,000,000		\$0.00
Equipment	\$36,000	\$10,000	\$30,000	\$0	\$0	\$76,000		\$0.00
SUBTOTAL	\$1,044,975	\$2,476,475	\$2,003,535	\$429,675	\$125,775	\$6,080,435	\$80,542.57	\$277,813.20
General Administration (9% of subtotal)	\$94,048	\$222,883	\$180,318	\$38,671	\$11,320	\$547,239	\$7,249	N/A
PROJECT TOTAL	\$1,139,023	\$2,699,358	\$2,183,853	\$468,346	\$137,095	\$6,627,674	\$87,791	\$277,813
In-kind Contributions (Land, Office Space, Labor, Design)	\$2,200,000	\$300,000	\$300,000	\$250,000	\$250,000	\$3,300,000		