



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 24220507

Project Title: Port Graham Corporation General Restoration and Habitat Protection

Principal Investigator(s):

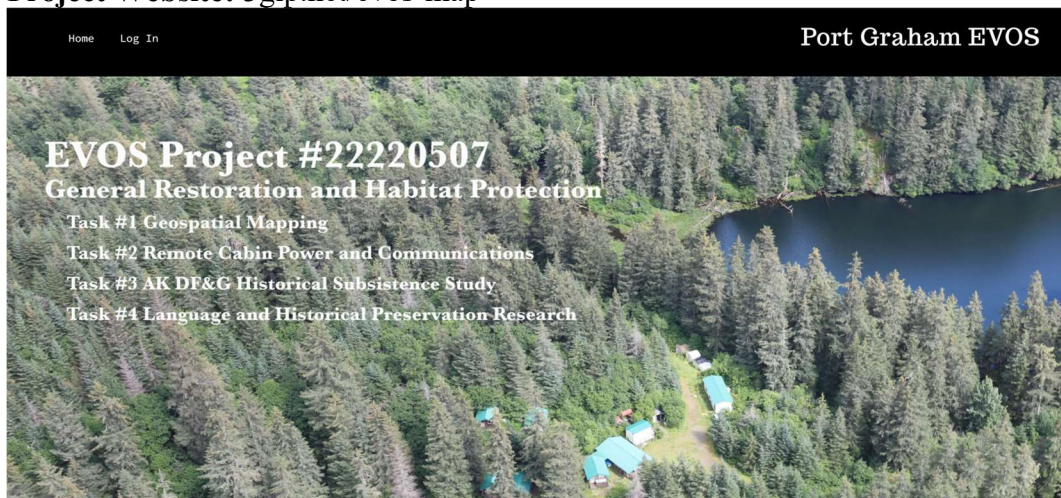
Principal Investigator -Stephen (Steve) Colligan, 3GLP, Inc dba E-Terra & Precision Flight Devices and Port Graham – E-Terra JV
 Principal in Charge-Jon Shepherd, Port Graham Corporation, President
 Project Finance- Larry Jackson, Port Graham, Village Operations Manager; Renee Altman, Port Graham, Accounting Division Manager

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: September 26, 2024

Project Website: 3glp.net/evos-map





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Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

This project contains 4 sub-tasks. All tasks in this project are on schedule. We have documented our progress and success of individual tasks in this report and are pleased with the progression of our incremental development. Several joint project coordination trips and meetings have taken place in the village and online. Updated GIS database was complete and loaded into mobile data collection devices and have actively been utilized in the field.

Project progress is delayed.

We have started the FY24 schedule on time, and continue the field season with support for our direct efforts and other team members and other agencies in the region.

Budget reallocation request.

Not at this time

Personnel changes.

1. Summary of Work Performed:

Project Task 1: Geospatial & Land Records Development

Geospatial Data Development:

The PGC project team-initiated field data collection plan in May and June, with first field data operations in July. PGC coordinated updated requirements and collection of new data needs to support USFWS Road, Culvert and Bridge project. The PGC project identified Survey control and technology required for 2024 field data collection season. GPS and GIS mobile technology equipment and training and was deployed to the field for work crews for accurate installation of infrastructure, documentation of process and project management.

New road mileposts were calculated and established digitally on GIS maps and field work continues throughout the season for implementation of any physical markers.



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Q1 Report: Through PGC, several all-agency project coordination meetings took place. It was the consensus of the group that re-establishment of mile post markers and feature identifiers need to be updated with new spatial accuracy and naming standards. Based on updated GIS data and field collections we will be calculating new mile posts, and existing features, (Bridge, culvert, trail entrance, Project Progress Photos etc.) into the mobile Mapping platform for field verification. A common numbering system for feature identification will be established for publication. Bridges and Culverts seem to have several naming conventions.

We continue to work and coordinate with other agencies to update the progress of other geospatial information layers planned, scheduled, and collected, that are in or near the PGC geographic region. We continue to track contracts and evaluate the geospatial accuracy of this information and track it through our GAP analysis spreadsheet and geospatial database.

PGC team has installed and continues to maintain geospatial data and server local in the office and via Amazon W3 server presence.

Historical Land and Heritage Document Preservation:

The new records archive is complete and transitioning to records maintenance process for Port Graham assets. Records in the Village were completed in June and July. All records are being deployed to secure server for records retention and permissions-based access being developed at this time.

Project Task 2: Power and Communication Support

Remote Communications and Power at remote locations are critical for field support for the next 5 years. Starlink communications have been deployed during field season. The use of Starlink has been widely adopted by project staff and is performing well even in mobile / remote areas. Power equipment remains to be done in FY24 within the equipment budget. A NCE Budget Extension from FY23 to FY24 was completed, PGC management is finalizing this project in FY24.

Project Task 3: ADF&G Historical Subsistence Study

The Alaska Department of Fish and Game, Division of Subsistence, successfully completed the historical subsistence study in 2023, and published the resulting findings during presentations and through written reports. They now move to the updated compilation of subsistence data and reporting. AK DF&G has applied for a No Costs Extension to realign the work to be completed

with the project duration. We anticipate this will be processed and approved and the tasks will be continued throughout the next fiscal year budgets. We will report once the transaction is



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complete and documented. This is through a direct agency to agency agreement, so we anticipate an accounting item reflecting this change in our Q3 report.



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Project Task 4: Language and historical preservation research

PGC continues to Contract support through Windy Bay Services which was initiated in FY23. The local coordinator is facilitating work between Port Graham Village and Port Graham Corporation with ADF&G for the New Subsistence Survey starting in Port Graham January 2024. Staff were a great help in coordinating the recent AK DF&G Subsistence Surveys and community meetings. They have provided a key role in helping in village cooperation and involvement.



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2. Abstract:

Project Task 1: Geospatial & Land Records Development

PGC started data research and coordination to assemble a composite base map that will meet national mapping standards and be usable as a primary data source for the Port Graham Corporation region and land holdings.

The first sub-task is to compile and research available data for the Region and provide a GAP Analysis of available public, private and required geospatial data to support the long term needs of PGC operations.

Compile critical archive documents and land records.

Develop and train staff to use and maintain geospatial data records, operational documents and records retention.

Project Task 2: Power and Communication Support

Remote Communications and Power at remote locations are critical for field support for the next 5 years.

Project Task 3: ADF&G Historical Subsistence Study

Task to update ADF&G Historical Subsistence study database and report. Since the signing of the initial contract for this project, we have been in contact with ADF&G Substance Division, to update the timeline and expectation on this task. We will be following up with EVOS, ADF&G to determine how this task and funds flow back to the department to perform work identified in this task We will continue to facilitate this discussion and update in our next reports.

Project Task 4: Language and historical preservation research

We have been in communications with Paluwik Heritage Foundation, the Port Graham non-profit. Much of this work is in the village in support of records research, elder testimony of subsistence and other critical records contained in Exxon legal files. They will also assist in the coordination and facilitation for ADF&G in the village. This task will be timed and in coordination with Task 3 the ADF&G subsistence report.

3. Coordination and Collaboration:

Q2 FY24 Update: PGC Project Team continues to participate in meetings, forums and cooperation with other entities/agencies.

Project GIS personnel continue working with AXIOM the EVOS data librarian to create and update records in their data portal.



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4. Response to EVOSTC Review, Recommendations and Comments:

5. Budget: Cumulative Spending & Budget FY24 Q2, May through July 2024

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	Actual FY 22	FY23 Cum Total Thru Q4 FY23	24-May Inv #26	24-Jun Inv #27	24-Jul Inv #28	Q2 FY 24 Sub Total	FY 24 Remaining Balance Thru FY24 Q2	Project Cum Total	5-YR TOTAL PROPOSED
Personnel	\$ 874,452.00	\$ 741,204.00	\$ 741,204.00	\$ 741,204.00	\$ 741,204.00	\$ 898,866.95	\$ 1,084,338.95	\$ 55,440.00	\$ 92,415.00	\$ 105,495.00	\$ 253,350.00	\$ 327,999.00	\$ 2,396,410.90	\$ 3,839,268.00
Travel	\$ 37,332.00	\$ 36,476.00	\$ 36,236.00	\$ 20,904.00	\$ 17,832.00	\$ 691.60	\$ 3,603.40	\$ -	\$ 3,276.47	\$ 3,276.47	\$ 102,472.53	\$ 102,472.53	\$ 7,571.47	\$ 148,780.00
Contractual	\$ 725,000.00	\$ 475,000.00	\$ -	\$ 150,000.00	\$ 75,000.00	\$ 162,187.50	\$ 171,090.45	\$ 11,767.70	\$ 6,612.18	\$ 61,078.48	\$ 79,458.36	\$ 437,314.50	\$ 419,550.55	\$ 1,425,000.00
Equipment	\$ 698,400.00	\$ 35,000.00	\$ 25,000.00	\$ 35,000.00	\$ 25,000.00	\$ 402,096.71	\$ 109,944.35	\$ -	\$ 1,020.00	\$ 1,020.00	\$ 245,338.94	\$ 245,338.94	\$ 513,061.06	\$ 818,400.00
Indirect Costs (6%)	\$ 98,207.04	\$ 75,160.80	\$ 46,646.40	\$ 54,726.48	\$ 50,042.16	\$ 78,830.57	\$ 75,541.96	\$ 4,032.46	\$ 5,942.79	\$ 10,191.00	\$ 20,166.25	\$ 59,601.11	\$ 184,538.93	\$ 324,782.88
						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SUBTOTAL	\$ 2,433,391.04	\$ 1,362,840.80	\$ 849,086.40	\$ 1,001,834.48	\$ 909,078.16	\$ 1,542,673.33	\$ 1,444,519.11	\$ 71,240.16	\$ 104,969.97	\$ 181,060.95	\$ 357,271.08	\$ 1,172,726.08	\$ 3,521,132.91	\$ 6,556,230.88
							\$ -						\$ -	\$ -
General Administration (9% of)	\$ 219,005.19	\$ 122,655.67	\$ 76,417.78	\$ 90,165.10	\$ 81,817.03								\$ -	\$ 590,060.78
													\$ -	\$ -
PROJECT TOTAL	\$ 2,652,396.23	\$ 1,485,496.47	\$ 925,504.18	\$ 1,091,999.58	\$ 990,895.19								\$ -	\$ 7,146,291.66