



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 24220503

Project Title: 24220503 Alutiiq Museum & Archaeological Repository Sustainability Project

Principal Investigator(s): April Counciller

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: Sept 12, 2024

Project Website: <https://evostc.state.ak.us/restoration-projects/project-search/22220503-alutiiq-museum-archaeological-repository-sustainability-project/>

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed

Alutiiq Museum & Archaeological Repository (AMAR) Sustainability Project was originally slated to begin Q1 of FY2022. However, due to final grant agreement signatures executed in August 2022, initial project milestones were delayed. Overall project work was completed with other grant funding during this time. With the grant paperwork officially signed in August 2022, AMAR’s milestones were delayed by at least 6 months from the original EVOSTC proposal.

As of this reporting period, the construction is expected to be majority complete by late November, 2024 with punch list items in December 2024, and two pieces of delayed long-lead equipment being installed in January 2025.

Budget reallocation request.



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Personnel changes.

Renovation Project Coordinator Kristen Ferreira left the Alutiiq Museum as of 2/14/2024. An Owner's Representative has been selected to help with renovation coordination. A new Director of Operations began at the museum in May and while not working directly on this project, her hire and coverage of operations tasks has enabled PI Counciller to devote more energy to the project.

KPB Architect David Popoel took a different job in December 2023, and KPB has assigned Troy Nessellet to be the project lead. So far this has not resulted in any delays. Cornerstone Project Manager Macen Kinne is leaving Cornerstone, and so Jonathan Hornack has been assigned to our project. So far this has not resulted in any delays.

1. Summary of Work Performed:

The project is in the active construction phase, with major work being performed on the facility. Cornerstone General Contractors has poured an expanded basement foundation and basement walls. Extensive mechanical upgrades are underway. Historic soil contamination was discovered and is being remediated. An underground stream and high water table required additional water protection solutions to be added to the project. These and various other changes required for project success are being covered by contingency funds. Extensive electrical work is underway, and additional structural steel is being added to the building where needed.

Due to changes in project sequencing, staff were required to move out of the facility before expected in late March 2024 (plan had been for July 2024) – this accelerated moveout helped the project remain on schedule for substantial completion by the end of December 2024. Project PI April Counciller meets with Owner's representative Roger McCracken weekly, as well as attending weekly meetings with the construction and design teams.

During this reporting period, the new basement collections space was completed, and museum staff and volunteers (under non-EVOSTC funding) moved the collections from the original collections room to the new room – a painstaking process which took 3 weeks. Due to careful planning, the collections move was completed early with no injuries and no damage to any collections. The first floor addition was framed over the expanded basement, and extensive groundwork including a secondary French drain system was continued. Construction progressed quickly, and the project remains on track for substantial completion by the end of this calendar year.

2. Abstract:



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The project is in active construction phase, with the facility expansion of the basement and first floor now framed. Unexpected findings such as historic diesel contamination from the 1960s and underground water have required changes and modifications to plans, but the project remains on track for substantial completion by the end of the calendar year. An extensively-planned collections move from the current vault to the new vault was completed successfully in July, and other parts of the renovation are progressing steadily towards substantial completion by December 2024.

3. Coordination and Collaboration:

Alutiiq Museum & Repository continues to support Chugach Heritage Foundation in their efforts to construct an archaeological repository under their own EVOSTC grant funding, although few official actions have been taken during the reporting period. After this reporting period, AMAR staff have increased communications with the CHF and the next report will contain information about a new consulting relationship between the two museums.

4. Response to EVOSTC Review, Recommendations and Comments:

No responses due at this time.

5. Budget

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$31,409	\$32,117	\$32,675	\$0	\$0	\$96,200	\$11,188	\$140,988
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Contractual	\$2,810,717	\$932,462	\$732,951	\$0	\$0	\$4,476,130	\$3,714,675	\$4,740,508
Commodities	\$73,635	\$107,330	\$139,995	\$0	\$0	\$320,960	\$0	\$0
Equipment	\$1,365,750	\$605,422	\$474,988	\$0	\$0	\$2,446,160	\$0	\$395
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$4,281,511	\$1,677,331	\$1,380,609	\$0	\$0	\$7,339,450	\$3,725,862	\$4,881,900
General Administration (9% of subtotal)	\$385,336	\$150,960	\$124,255	\$0	\$0	\$660,550	\$335,328	\$439,370.98
PROJECT TOTAL	\$4,666,847	\$1,828,290	\$1,504,863	\$0	\$0	\$8,000,000	\$4,061,190	\$5,321,271
Other Resources (In-Kind Funds)	\$1,000,000	\$800,000	\$1,096,453	\$0	\$0	\$2,896,453		