



Exxon Valdez Oil Spill Trustee Council
Proposal Amendment Form

Project Number: 24220302

Project Title: Mariculture ReCon: Oyster Breeding Component

Principal Investigator(s): Jordan Hollarsmith, NOAA

Submission date: July 12, 2024 revised August 15, 2024

Please check all the boxes that apply to this request.

Changes to the original scope or objectives of the project.

No changes to the original scope or objectives.

Personnel changes.

No personnel change.

Budget reallocation request.

The contract position has been changed to a NOAA FTE term position. The budget categories have been updated to reflect that funds formerly in the contractual line item are now in personnel for FY24 – FY26.

In addition, I received non-EVOS funds that will go toward the NOAA FTE term position. Therefore, I am also requesting a reallocation of personnel funds from FY24 to FY25 (\$10,110) and FY26 (\$22,042) to cover a greater proportion of the algologist/technician position. The algologist/technician position was originally budgeted at 0.50FTE, but is actually working almost FTE on the Mar ReCon project to maintain the microalgae culture for the experimental hatchery, coordinate purchasing and procurements, and organize field supplies experimental array sampling efforts.



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Budget Category:		Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED
Personnel		\$60,960	\$121,920	\$124,358	\$126,843	\$129,377	\$563,458
Travel		\$2,488	\$4,976	\$4,976	\$4,976	\$4,976	\$22,392
Contractual		\$49,000	\$50,470	\$51,984	\$53,544	\$27,575	\$232,573
Commodities		\$25,250	\$4,000	\$4,750	\$2,000	\$6,250	\$42,250
Equipment		\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	Rate = 0%	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$137,698	\$181,366	\$186,068	\$187,363	\$168,178	\$860,673
General Administration (9% of subtotal)		\$12,393	\$16,323	\$16,746	\$16,863	\$15,136	\$77,461
PROJECT TOTAL		\$150,091	\$197,689	\$202,815	\$204,226	\$183,314	\$938,134
Other Resources (In-Kind Funds)		\$19,758	\$20,746	\$10,892	\$11,436	\$24,016	\$86,848

Requested budget amendment

Budget Category:		Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED
Personnel		\$60,960	\$121,920	\$146,342	\$210,387	\$156,952	\$696,561
Travel		\$2,488	\$4,976	\$4,976	\$4,976	\$4,976	\$22,392
Contractual		\$49,000	\$50,470	\$0	\$0	\$0	\$99,470
Commodities		\$25,250	\$4,000	\$4,750	\$2,000	\$6,250	\$42,250
Equipment		\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs	Rate = 0%	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$137,698	\$181,366	\$156,068	\$217,363	\$168,178	\$860,673
General Administration (9% of subtotal)		\$12,393	\$16,323	\$14,046	\$19,563	\$15,136	\$77,461
PROJECT TOTAL		\$150,091	\$197,689	\$170,115	\$236,926	\$183,314	\$938,134
Other Resources (In-Kind Funds)		\$19,758	\$20,746	\$10,892	\$11,436	\$24,016	\$86,848

Milestone/task changes.

No changes to milestones/tasks.

Internal use only:

Fiscal Year of Request:

Approved by ED? No Yes

Requires TC review? No Yes

Copy sent to fiscal managing agency(yes)? No Yes