

Exxon Valdez Oil Spill Trustee Council General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects Quarterly Project Reporting Form

Project Number: 20200135

Project Title: ADNR/DPOR Eagle Rock Facility Improvements (Bookey Parcel)

Principal Investigator(s): Rys Miranda, P.E., Katie Winter, P.E., Alaska Division of Parks and Outdoor Recreation

Reporting Periods and Due Dates:

Reporting Period	Due Date		
February, March, April	June 1		
May, June, July	September 1		
August, September, October	December 1		
November, December, January	March 1		

Submission Date: 5/31/24

Project Website: N/A

Please check <u>all</u> the boxes that apply to the current reporting period.

⊠ Project progress is on schedule.

Funding was received in October, 2023. Data collection has begun and will continue over the summer of 2024. Construction is scheduled for 2025/2026.

□ Project progress is delayed

N/A

□ Budget reallocation request.

N/A

 \Box Personnel changes.

N/A



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1. Summary of Work Performed:

Survey controls have been set and the topographic survey is scheduled for May. Proposals for firms to complete a subsurface geotechnical investigation were evaluated and a firm has been selected.

2. Abstract:

This project will develop the Bookey Parcel to augment the existing Eagle Rock Unit of the Kenai River Special Management Area. Improvements at the Bookey Parcel seek to improve safety and habitat. The department is committed to providing safe access to recreational opportunities at its park units.

Currently, parking at the existing Eagle Rock facility is very limited compared to the demand and overflows into a ditch line at the other side of the Kenai Spur Highway. Additionally, access into the facility is through a residential neighborhood. This project will remedy those two major issues by (1) constructing a 60-stall parking facility at the Bookey Parcel, suitable for truck with trailer design vehicle, and (2) constructing an access road directly off of the Kenai Spur Highway, through the Bookey Parcel, and into Eagle Rock, completely bypassing the residential neighborhood.

In addition to the safety improvements, this project will also protect habitat and improve managed access to the parcel's Kenai River frontage. Habitat protection will come in the form of elevated light-penetrating walkways and stairs to keep foot traffic off of sensitive riparian vegetation while maintaining access. Floating docks will also be constructed to help shield the riverbank from erosive boat-induced wave action. This project will benefit the injured resources Dolly Varden, Sockeye Salmon, and Pink Salmon and the injured services Recreation and Tourism.

3. Coordination and Collaboration:

Eagle Rock is a park unit of the Kenai River Special Management Area (KRSMA). The project funded by this grant is aligned with the Kenai River Comprehensive Management Plan.



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4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

Budget Category:		Proposed	Proposed	Proposed	Proposed	Proposed	5-YR TOTAL	QUARTERLY	ACTUAL
		FY 22	FY 23	FY 24	FY 25	FY 26	PROPOSED	EXPENDITURES	CUMULATIVE
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$26,185	\$46,804
Travel		\$0	\$0					\$20,100	\$40,004
Contractual		\$0	\$0					\$545	\$565
Commodities		\$0	\$0	\$0	\$0	\$0	\$0		
Equipment		\$0	\$0	\$0	\$0	\$0	\$0		
Indirect Costs	(report rate here)	\$0	\$0	\$0	\$0	\$0	\$0		
	SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$26,729	\$47,369
.									
General Administration (9% of subtotal)		\$530,010	\$0	\$0	\$0	\$0	\$530,010	N/A	N/A
	PROJECT TOTAL	\$6,419,010	\$0	\$0	\$0	\$0	\$6,419,010	\$26,729	\$47,369
Other Resources (In-Kind Funds)		\$0	\$0	\$0	\$0	\$0	\$0		\$0