



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 24220503

Project Title: 24220503 Alutiiq Museum & Archaeological Repository Sustainability Project

Principal Investigator(s): April Counciller

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: June 3, 2024

Project Website: <https://evostc.state.ak.us/restoration-projects/project-search/22220503-alutiiq-museum-archaeological-repository-sustainability-project/>

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed

Alutiiq Museum & Archaeological Repository (AMAR) Sustainability Project was originally slated to begin Q1 of FY2022. However, due to final grant agreement signatures executed in August 2022, initial project milestones were delayed. Overall project work was completed with other grant funding during this time. With the grant paperwork officially signed in August 2022, AMAR’s milestones were delayed by at least 6 months from the original EVOSTC proposal.

Budget reallocation request.

Personnel changes.

Renovation Project Coordinator Kristen Ferreira has left the Alutiiq Museum as of 2/14/2024. An Owner’s Representative has been selected to help with renovation coordination. A Staff



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member has been hired in part to assist the PI on this project, who began employment after this reporting period in May 2024.

KPB Architect David Popoel took a different job in December 2023, and KPB has assigned Troy Nessett to be the project lead. So far this has not resulted in any delays. Cornerstone Project Manager Macen Kinne is leaving Cornerstone, and so Jonathan Hornack has been assigned to our project. So far this has not resulted in any delays.

1. Summary of Work Performed:

The project is in the active construction phase, with major work being performed on the facility. Cornerstone General Contractors has poured an expanded basement foundation and basement walls. Extensive mechanical upgrades are underway. Historic soil contamination was discovered and is being remediated. An underground stream and high water table required additional water protection solutions to be added to the project. These and various other changes required for project success are being covered by contingency funds. Extensive electrical work is underway, and additional structural steel is being added to the building where needed.

Due to changes in project sequencing, staff were required to move out of the facility before expected in late March 2024 (plan had been for July 2024) – this accelerated moveout helped the project remain on schedule for substantial completion by the end of December 2024. Project PI April Counciller meets with Owner’s representative Roger McCracken weekly, as well as attending weekly meetings with the construction and design teams.

Outside of the reporting period but notable, is that the collections storage in the basement is near ready for receiving the moved collections. An extensively-planned collections move project will occur with multiple staff and volunteers in late June to mid July 2024.

2. Abstract:

The project is in active construction phase, with new foundations poured for the facility expansion. Unexpected findings such as historic diesel contamination from the 1960s and underground water have required changes and modifications to plans, but the project remains on track for substantial completion by the end of the calendar year. An extensively-planned collections move from the current vault to the new vault is planned for late June 2024.



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3. Coordination and Collaboration:

Alutiiq Museum & Repository continues to support Chugach Heritage Foundation in their efforts to construct an archaeological repository under their own EVOSTC grant funding, although few official actions have been taken during the reporting period. The PI provided a donor policy document to a contractor for the Chugach project during this reporting period.

4. Response to EVOSTC Review, Recommendations and Comments:

No responses due at this time.

5. Budget

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$31,409	\$32,117	\$32,675	\$0	\$0	\$96,200	\$16,011	\$129,800
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Contractual	\$2,810,717	\$932,462	\$732,951	\$0	\$0	\$4,476,130	\$333,195	\$1,025,833
Commodities	\$73,635	\$107,330	\$139,995	\$0	\$0	\$320,960	\$0	\$0
Equipment	\$1,365,750	\$605,422	\$474,988	\$0	\$0	\$2,446,160	\$0	\$395
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$4,281,511	\$1,677,331	\$1,380,609	\$0	\$0	\$7,339,450	\$349,207	\$1,156,037
General Administration (9% of subtotal)	\$385,336	\$150,960	\$124,255	\$0	\$0	\$660,550	\$31,429	\$104,043.36
PROJECT TOTAL	\$4,666,847	\$1,828,290	\$1,504,863	\$0	\$0	\$8,000,000	\$380,635	\$1,260,081
Other Resources (In-Kind Funds)	\$1,000,000	\$800,000	\$1,096,453	\$0	\$0	\$2,896,453		