



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Project Number: Project 23220611

Project Title: Big Eddy Restoration and Improvements

Principal Investigator(s): Shannon Martin, Kenai River Sportfishing Association

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: May 29, 2024

Project Website: n/a

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed

Budget reallocation request.

Not applicable

Personnel changes.

Not applicable

1. Summary of Work Performed:

KRSA continues to provide outreach and public awareness of the project with a display board in their headquarters' lobby.

Division of Parks and Outdoor Recreation (DPOR) requested RFP for Geotechnical Investigation advertised 11/29/23. (Geotech drilling needs to happen while the ground is still frozen.)



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Bids received 1/15/24

Evaluation of proposals and selection of firm for negotiations through 1/31/24

DPOR did not have any expenses to apply for this quarter.

2. Abstract:

The project is on schedule and this reporting period DPOR began the process of the geotechnical investigation. DPOR put out a request for proposals (RFP), evaluated RFPs received, and then selected a firm.

The selected firm will begin work next quarter while the ground is still frozen.

3. Coordination and Collaboration:

Not applicable during this reporting period.

4. Response to EVOSTC Review, Recommendations and Comments:

Not applicable during this reporting period.

5. Budget:



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Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$2,250	\$2,250	\$2,250	\$2,250	\$0	\$9,000	\$0	\$4,480
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$1,414,100	\$1,414,100	\$0	\$2,828,200	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs (40%)	\$900	\$900	\$566,540	\$566,540	\$0	\$1,134,880	\$0	\$1,792
SUBTOTAL	\$3,150	\$3,150	\$1,982,890	\$1,982,890	\$0	\$3,972,080	\$0	\$6,272
General Administration (9% of subtotal)	\$284	\$284	\$178,460	\$178,460	\$0	\$357,487	\$0	\$565
PROJECT TOTAL	\$3,434	\$3,434	\$2,161,350	\$2,161,350	\$0	\$4,329,567	\$0	\$6,837
Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,773