



Exxon Valdez Oil Spill Trustee Council
Proposal Amendment Form

Project Number: 24120114-C

Project Title: Forage fish distribution, abundance, and body condition

Principal Investigator(s): Mayumi Arimitsu, U.S. Geological Survey

Submission date: May 24, 2024

Please check all the boxes that apply to this request.

- Changes to the original scope or objectives of the project.**
 - Personnel changes.**
 - Budget reallocation request.**
 - Milestone/task changes.**
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Budget Reallocation:

The travel, commodities, and equipment categories in the FY23 budget are overspent above 10% of the FY23 budget. Travel overspending was due to higher than planned costs for our field team to travel to Cordova for aerial survey validations, mainly due to unanticipated inflation, and conferences in La Jolla, California, and Seattle, Washington, in FY23 to present Gulf Watch Alaska work (see 2023 annual report). Commodities overspending was due to increased vessel use daily fee and fuel costs. Equipment overspending was due to the need to replace two field computers, a new temperature depth recorder to monitor trawl sampling depth, and unanticipated skiff repairs. We are requesting to move funds from FY23 Personnel (-\$29,718) to cover the travel (+\$9,307) and equipment (+\$20,410) expenses. Other minor differences in spending for commodities and personnel will be accounted for in FY24, and we anticipate all future spending as planned.



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Budget Category:		Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	ACTUAL CUMULATIVE	Proposed FY22 + FY23
Personnel		\$155,284	\$126,623	\$132,135	\$137,923	\$144,000	\$695,965	\$246,439	\$281,907
Travel		\$14,492	\$14,854	\$15,226	\$15,606	\$15,996	\$76,175	\$38,654	\$29,346
Contractual		\$106,800	\$109,470	\$112,207	\$115,012	\$117,887	\$561,376	\$215,602	\$216,270
Commodities		\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$160,000	\$65,741	\$64,000
Equipment		\$10,650	\$10,916	\$11,189	\$11,469	\$11,756	\$55,980	\$41,977	\$21,566
Indirect Costs	Rate = 0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL		\$319,226	\$293,864	\$302,757	\$312,010	\$321,639	\$1,549,495	\$608,413	\$613,090
General Administration (9% of subtotal)		\$28,730	\$26,448	\$27,248	\$28,081	\$28,947	\$139,455	N/A	N/A
PROJECT TOTAL		\$347,956	\$320,312	\$330,005	\$340,091	\$350,586	\$1,688,950		
Other Resources (In-Kind Funds)		\$482,500	\$482,500	\$482,500	\$482,500	\$482,500	\$2,412,500		

Internal use only:

Fiscal Year of Request: FY23

Approved by ED? No Yes

Requires TC review? No Yes

Copy sent to fiscal managing agency(yes)? No Yes