



**Exxon Valdez Oil Spill Trustee Council**  
**General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects**  
**Quarterly Project Reporting Form**

*\*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

**Project Number:** 15150123

**Project Title:** Kenai Aquatic Ecosystem Restoration Project

**Principal Investigator(s):**

Kevin Keith  
 Alaska Department of Fish and Game, Sport Fish RTS  
 333 Raspberry Road, Anchorage, AK 99518

**Reporting Periods and Due Dates:**

| <i>Reporting Period</i>     | <i>Due Date</i> |
|-----------------------------|-----------------|
| February, March, April      | June 1          |
| May, June, July             | September 1     |
| August, September, October  | December 1      |
| November, December, January | March 1         |

**Submission Date:** June 1, 2024

**Project Website:** N/A

Please check all the boxes that apply to the current reporting period.

**Project progress is on schedule.**

Text

**Project progress is delayed**

A request was made April 18, 2022, for a no-cost extension for Kenai Peninsula Aquatic Ecosystem Restoration (15-01, 16-02 and 18-01) through SFY2025. The extension was requested due to a construction delay related to right-of-way acquisition on the larger highway upgrade that the final fish passage project is a part of; EVOS granted this extension. Currently DOT has been delayed because Alaska Communications System shares facilities with the DOT right-of-way that must be relocated. Construction has been delayed from 2023 to 2024. At this point (May of 2024), it is looking unlikely that any construction will happen this summer. DOT is planning to



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advertise the first phase of construction this summer, but that is contingent on completing relocation agreements for the utilities that will have to be relocated for the project. It is likely that the culvert replacement will not take place until 2025.

**Budget reallocation request.**

N/A

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**Personnel changes.**

N/A

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**1. Summary of Work Performed:**

**Project A, North Fork Anchor River and Nikolaevsk Road:**

This project was completed in the fall of 2021, at a cost of \$2,061,671.31.

**Project B, Two Moose Creek:**

This project is part of the multi-year Sterling Highway upgrade, MP 157-169. Design and right of way acquisition is complete, but final utility agreements are still necessary before construction funding can be requested. Construction of the new culvert is may be completed summer of 2024 but it is more likely that it will not be until summer of 2025 because work must be coordinated with Alaska Communications Systems, who have facilities in the project area that must be relocated. The EVOS funded portion of this project is anticipated to come in at budget.

**Project C, North Fork Anchor River at the Sterling Highway:**

This project is also part of the Sterling MP 157-169 upgrade and will also replace the undersized and perched culverts at MP 157 with a bridge, where the North Fork Anchor River crosses the Sterling Highway. Construction of the new culvert has been delayed from 2023 to 2024; a final decision will depend on the sequencing of the overall project agreed upon by the AKDOT and the selected contractor. No EVOS funds will be used on this project.

**Project D, Crooked Creek and Sterling Highway:**

Project was completed in 2019 and came in under budget at a total cost of \$4,361,786. The remaining funds were redirected to Project A in case of cost overruns.

**Additional Project, Coal Creek at the Sterling Highway:**



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Coal Creek was completed in the summer of 2019 and was included with Project D for budgeting purposes.

**2. Abstract:**

Projects A and D have been completed. Construction of projects B and C is anticipated to take place in 2024 or 2025; a final decision will depend on the sequencing of the overall project agreed upon by the AKDOT and the selected contractor.

**3. Coordination and Collaboration:**

Continued coordination with AKDOT.

**4. Response to EVOSTC Review, Recommendations and Comments:**

N/A

**5. Budget:**

|  | Total in Grant      | FY18 Expenditures | FY19 Expenditures   | FY20 Expenditures | FY21 Expenditures   | FY22 Expenditures | FY23 Projected Expenditures | FY24 Projected Expenditures | Projected Balance End of Grant |
|--|---------------------|-------------------|---------------------|-------------------|---------------------|-------------------|-----------------------------|-----------------------------|--------------------------------|
| <b>Personnel Costs:</b>                                | 0.00                |                   |                     |                   |                     |                   |                             |                             | 0.00                           |
| <b>Travel Costs:</b>                                   | 0.00                |                   |                     |                   |                     |                   |                             |                             | 0.00                           |
| <b>Contractual Costs:</b>                              | 8,000,000.00        | 0.00              | 4,361,786.00        | 0.00              | 2,061,671.00        | 0.00              | 0.00                        | 1,000,000.00                | 576,543.00                     |
| Project A: North Fork Anchor River at Nikolaevsk Road  | 2,000,000.00        | 0.00              | 0.00                | 0.00              | 2,061,671.00        | 0.00              | 0.00                        | 0.00                        | (61,671.00)                    |
| Project B: Two Moose Creek                             | 1,000,000.00        | 0.00              | 0.00                | 0.00              | 0.00                | 0.00              | 0.00                        | 1,000,000.00                | 0.00                           |
| Project C: North Fork Anchor River at Sterling Highway | 0.00                | 0.00              | 0.00                | 0.00              | 0.00                | 0.00              | 0.00                        | 0.00                        | 0.00                           |
| Project D: Crooked Creek at Sterling Highway           | 5,000,000.00        | 0.00              | 4,361,786.00        | 0.00              | 0.00                | 0.00              | 0.00                        | 0.00                        | 638,214.00                     |
| Additional Project: Coal Creek at Sterling Highway     | 0.00                | 0.00              | 0.00                | 0.00              | 0.00                | 0.00              | 0.00                        | 0.00                        | 0.00                           |
| <b>Commodities Costs:</b>                              | 0.00                |                   |                     |                   |                     |                   |                             |                             | 0.00                           |
| <b>New Equipment Purchases:</b>                        | 0.00                |                   |                     |                   |                     |                   |                             |                             | 0.00                           |
| <b>Existing Equipment Usage:</b>                       | 0.00                |                   |                     |                   |                     |                   |                             |                             | 0.00                           |
| <b>Total</b>   | <b>8,000,000.00</b> | <b>0.00</b>       | <b>4,361,786.00</b> | <b>0.00</b>       | <b>2,061,671.00</b> | <b>0.00</b>       | <b>0.00</b>                 | <b>1,000,000.00</b>         | <b>576,543.00</b>              |

Above shows the overall budget for the whole grant. An RSA has been completed for project B Two Moose Creek which will occur during the summer of 2024 or 2025; at this point, the projected FY23 expenditures are \$0.00 and the remaining expenditures (\$1,000,000) will occur in FY24 and/or FY25. Currently, we are projecting a remaining balance of \$576,543 which will be used to help with project B or returned at the end of the grant life.