



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Project Number: 23190121

Project Title: ADNR/DPOR Funny River and Morgan’s Landing Projects

Principal Investigator(s): Rys Miranda, P.E., Katie Winter, P.E., Alaska Division of Parks and Outdoor Recreation

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: ~~April 9, 2024~~ Amended May 22, 2024

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

N/A

Project progress is delayed

The entire project has been delayed due to three primary reasons: travel restrictions associated with COVID-19, major staff turnover within DPOR and delays in grant award with National Park Service. Travel restrictions associated with COVID-19 limited travel and data collection activities for the project. DPOR staff turnover resulted in stop-and-go inefficiencies and delays associated with training staff and getting them up to speed. The Land and Water Conservation (LWCF) grant award from the National Park Service (NPS) was delayed due to administrative reasons at the grant administration side. Those items affected the data collection and design portions of the project and have been resolved. The project is now progressing with an anticipated project completion date of December 31, 2025.

The Funny River portion of the project was further delayed due to high construction costs. It was advertised in March 2023, redesigned and readvertised in July 2023. Even with a redesign, all bids received exceeded available funding. The bids were officially cancelled and DPOR is



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considering alternative procurement methods such as design build to lower costs. Construction will be delayed until 2025 or paired with work on Morgan's Landing.

Budget reallocation request.

N/A

Personnel changes.

N/A

1. Summary of Work Performed:

The Alaska Division of Parks and Outdoor Recreation (DPOR) produced bid documents for the Funny River portion of the project and advertised for bids in early March 2023 and again in late July 2023. All bids received exceeded available funding. DPOR is working on an alternative procurement package. Further scope reduction is impractical.

Design work for the Morgan's Landing portion of the project is underway. The 65% is being used to apply for the necessary construction permits required for project completion. Once obtained, DPOR will request the release of allocated match funds from NPS for completion of design and construction of the project. Design completion is currently scheduled for Fall 2024 and construction is planned for Summer 2025, depending on permit and LWCF funding status.

2. Abstract:

This project consists of capital improvements at two state park units: Funny River and Morgan's Landing, both of which are located within the Kenai River Special Management Area (KRSMA). The collective funding will be used to enhance and protect riverbank habitat, as well as to support recreational access and tourism at the project sites. Interpretive displays will also be installed at each site to facilitate redirecting human impact and promote public participation in the long-term success of the project objectives.

This project will replace an aging ELP walkway and river access stairs to protect habitat along Funny River. New ELP walkway and river access points will also be installed at Morgan's Landing, providing habitat protection on the Kenai River. Matching funds will be used for capital improvements to the campground, trail, and parking facilities at Morgan's Landing.



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3. Coordination and Collaboration:

Funny River and Morgan's Landing are both park units of the Kenai River Special Management Area (KRSMA). The projects funded by this grant are aligned with the Kenai River Comprehensive Management Plan.

This grant also provided an opportunity to pursue match funding for the Morgan's Landing portion of the project to further address injured services to Recreation and Tourism at the site. EVOSTC funding of \$507,710 was used to leverage NPS federal-aid funds in an additional amount of \$505,000 to perform improvements to the campground, trail, and parking facilities.

Ultimately, NPS was hesitant to award the grant until all construction permits have been secured. An agreement with NPS was reached to advance the project to secure construction permits and the expenditures would count as pre-award match.

4. Response to EVOSTC Review, Recommendations and Comments:

This section is not applicable to this project.



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5. Budget:

Budget Category:	Proposed FY 19	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$5,110	\$87,860
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$374	\$1,363
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$60	\$4,298
Commodities	\$0	\$0	\$0	\$0	\$0	\$0		\$28
Equipment / Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0		\$0
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0		\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$5,543	\$93,549
General Administration (9% of subtotal)	\$0	\$0	\$0	\$0	\$0	\$0	N/A	N/A
PROJECT TOTAL	\$756,235	\$0	\$0	\$0	\$0	\$0	\$5,543	\$93,549
Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0		\$505,000