



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 23220503

Project Title: 22220503 Alutiiq Museum & Archaeological Repository Sustainability Project

Principal Investigator(s): April Counciller

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: March 1, 2024

Project Website: <https://evostc.state.ak.us/restoration-projects/project-search/22220503-alutiiq-museum-archaeological-repository-sustainability-project/>

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed

Alutiiq Museum & Archaeological Repository (AMAR) Sustainability Project was originally slated to begin Q1 of FY2022. However, due to final grant agreement signatures executed in August 2022, initial project milestones were delayed. Overall project work was completed with other grant funding during this time. With the grant paperwork officially signed in August 2022, AMAR’s milestones were delayed by at least 6 months from the original EVOSTC proposal. Due to budget expense increases, the museum continues to work with KPB and Cornerstone on budget control via Value Engineering and project phasing in the form of additive add-ons.

Cornerstone General Contractors and the Alutiiq Museum signed an “Amendment 2” in December 2023 which included the Guaranteed Maximum Price (GMP) contract for the core of the construction, and also “Additive Alternate 1.2” which included additional items for which funding is available. The project team hopes to add some additional scope via “Additive



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Alternate 1.2 in the coming months if funding allows. The Design team has now completed 100% drawings, and Cornerstone General Contractors is working to confirm final pricing. Meanwhile, major construction is happening throughout the facility and grounds.

Budget reallocation request.

Personnel changes.

Renovation Project Coordinator Kristen Ferreira has left the Alutiiq Museum as of 2/14/2024. While this falls outside of the reporting period for this report, it is a notable change. An Owner's Representative has been selected to help with renovation coordination. We are working to hire another staff member to assist with grant administration, and will try to ensure that the staffing change does not result in project delays.

KPB Architect David Popoel took a different job in December, and KPB has assigned Troy Nessett to be the project lead. So far this has not resulted in any delays. Cornerstone Project Manager Macen Kinne is leaving Cornerstone, and so Jonathan Hornack has been assigned to our project. So far this has not resulted in any delays.

1. Summary of Work Performed:

Our collaboration with the design firm is moving forward steadily, with the design drawings at 100% completion. Cornerstone General Contractors and the Alutiiq Museum signed an "Amendment 2" in December 2023 which included the Guaranteed Maximum Price (GMP) contract for the core of the construction, and also "Additive Alternate 1.1" which included additional items for which funding is available. The project team will add some additional scope via "Additive Alternate 1.2 in the coming months if funding allows. The Design team has now completed 100% drawings, and Cornerstone General Contractors is working to confirm final pricing.

Cornerstone is actively doing construction throughout the facility and grounds. The original basement is completely demoed and the new vault framing is being constructed. Exterior civil work for the expanded basement has begun. Various trades subcontractors are present daily in the facility including electrical, mechanical, and elevator professionals. Most staff remain working within the upstairs of the building, but it is expected that when the collections move occurs (currently scheduled for June) then staff will need to work from home or off-site for the duration of the major construction, through December 2024.

Staff are working on exhibit design as well as continuing to plan the collections move within the building. The Capital Campaign Committee has raised over \$522K out of its \$600K goal for



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local business and individual donations to support the project. The non-construction activities are on schedule.

2. Abstract:

KPB Architects supplied 100% Design Drawings; Cornerstone is nearly complete in confirming pricing for the 100% drawings. The Guaranteed Maximum Price (GMP) contract has been signed by AMAR and Cornerstone. AMAR, KPB, and Cornerstone and subcontractors continue to meet weekly to maintain active communication on all details of construction.

Contractor has officially begun major construction.

The off-site Museum store opened in November of 2023, and is now tentatively planned to remain open for the full duration of the renovation.

Additional grant and funding applications underway, mainly for soft costs like outfitting the library, paying for exhibits, and other program-related parts of the renovation.

Capital Campaign Committee continues to meet regularly and has raised its goal to \$600K after exceeding the initial \$500K goal.

Invoices for both KPB and Cornerstone have been paid with project funds.

3. Coordination and Collaboration:

Alutiiq Museum & Repository continues to support Chugach Heritage Foundation in their efforts to construct an archaeological repository under their own EVOSTC grant funding, although few official actions have been taken during the reporting period. Our staff did help share with our network the Chugach Museum's recruitment materials for their open Executive Director position.

4. Response to EVOSTC Review, Recommendations and Comments:

No responses due at this time.



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5. Budget

Budget Category:		Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5- YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel		\$31,409	\$32,117	\$32,675	\$0	\$0	\$96,200	\$12,897	\$113,789
Travel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9
Contractual		\$2,810,717	\$932,462	\$732,951	\$0	\$0	\$4,476,130	\$195,637	\$692,638
Commodities		\$73,635	\$107,330	\$139,995	\$0	\$0	\$320,960		\$0
Equipment		\$1,365,750	\$605,422	\$474,988	\$0	\$0	\$2,446,160		\$395
Indirect Costs	Rate =	\$0	\$0	\$0	\$0	\$0	\$0		\$0
SUBTOTAL		\$4,281,511	\$1,677,331	\$1,380,609	\$0	\$0	\$7,339,450	\$208,534	\$806,831
General Administration (9% of subtotal)		\$385,336	\$150,960	\$124,255	\$0	\$0	\$660,550		\$72,615
PROJECT TOTAL		\$4,666,847	\$1,828,290	\$1,504,863	\$0	\$0	\$8,000,000		\$879,445
Other Resources (In-Kind Funds)		\$1,000,000	\$800,000	\$1,096,453			\$2,896,453		\$0