



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 23220503

Project Title: 22220503 Alutiiq Museum & Archaeological Repository Sustainability Project

Principal Investigator(s): April Counciller

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: December 1, 2023

Project Website: <https://evostc.state.ak.us/restoration-projects/project-search/22220503-alutiiq-museum-archaeological-repository-sustainability-project/>

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed

Alutiiq Museum & Archaeological Repository (AMAR) Sustainability Project was originally slated to begin Q1 of FY2022. However, due to final grant agreement signatures executed in August 2022, initial project milestones were delayed. Overall project work was completed with other grant funding during this time. With the grant paperwork officially signed in August 2022, AMAR’s milestones were delayed by at least 6 months from the original EVOSTC proposal. Due to budget expense increases, the museum continues to work with KPB and Cornerstone on budget control via Value Engineering and project phasing in the form of additive add-ons. Cornerstone General Contractors and the Alutiiq Museum signed an “Amendment 1” which approved budgeting for the commencement of contractor mobilization, selective demolition, and procurement of long lead materials. The Design team has completed 95% drawings, and Cornerstone General Contractors is working on an estimate/Guaranteed Maximum Price (GMP) contract. The museum, design team, and contractor have agreed on a new base bid scope of



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work which falls within the current funding sources. Additive alternatives have been identified, which will be assessed and added based on overall project funding. Demolition in the basement has started.

Budget reallocation request.

Personnel changes.

1. Summary of Work Performed:

Our collaboration with the design firm is moving forward steadily, with the design drawings reaching 95% completion. Cornerstone 95% estimate/GMP (Guaranteed Maximum Price) currently in progress. We continue to maintain a strong line of communication through our weekly check-in meetings with both the design team and the General contractor.

Cornerstone mobilized tools, staff, and a temporary office at the Alutiiq Museum and began selective demolition in the basement.

Our engagement with stakeholders and the wider community remains a priority. The Alutiiq Museum's groundbreaking ceremony took place on August 26th, with many board members as well as contractor representation in attendance. The groundbreaking ceremony was held in conjunction with the museum's annual meeting; AMAR's Executive Director held an informative public presentation regarding our renovation for the public during the annual meeting. The store continued planning and preparing to move to our temporary store in the KANA (Kodiak Area Native Association) Marketplace. Our offsite store will open to the public November 2023.

Additionally, our internal project staff focused collection-specific moves, relocating a large mask from our rotunda to a safe and secure storage location during the renovation; our basement storage was cleared in preparation for demolition.

Site walkthrough meetings were conducted with our designer, contractor and subcontractors. These meetings allowed us to review design drawings and construction approach pertaining to base bid and additive alternate estimates. Site meetings also included a tech design team to assist with designing future IT infrastructure needs. Furthermore, our exhibits and collection team has continued working on various grant applications to support collections moves and exhibit design and construction.

Finally, invoices for design services from KPB and preconstruction fees from Cornerstone were processed and paid, reflecting the successful collaboration and progress made during this period.



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2. Abstract:

KPB Architects supplied 95% Design Drawings; Cornerstone begins work on the 95% estimate. Amendment #1 signed by AMAR and Cornerstone to begin demolition and procure long lead items. AMAR, KPB, and Cornerstone and subcontractors continue to meet regularly for project updates and value engineering efforts; additive alternatives have been identified for project phasing.

Alutiiq Museum groundbreaking ceremony and annual meeting were held on August 26th.

Contractor mobilized at the museum and began demolition in the basement.

Store staff continue planning and preparing for move to our temporary store; plan to open in November 2023.

Additional grant and funding applications underway.

Capital Campaign Committee continues to meet regularly.

Invoices for both KPB and Cornerstone paid with project funds.

3. Coordination and Collaboration:

Alutiiq Museum & Repository continues to support Chugach Heritage Foundation in their efforts to construct an archaeological repository under their own EVOSTC grant funding. The planned CHF museum will become the Alutiiq Museum's "sister museum," and we may in the future provide additional contractual support to assist with their foundational documents and staff planning.

4. Response to EVOSTC Review, Recommendations and Comments:

No responses due at this time.



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5. Budget

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$31,409	\$32,117	\$32,675	\$0	\$0	\$96,200	\$16,849	\$100,892
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$9	\$9
Contractual	\$2,810,717	\$932,462	\$732,951	\$0	\$0	\$4,476,130	\$149,837	\$497,001
Commodities	\$73,635	\$107,330	\$139,995	\$0	\$0	\$320,960	\$0	\$0
Equipment	\$1,365,750	\$605,422	\$474,988	\$0	\$0	\$2,446,160	\$7	\$395
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$4,281,511	\$1,677,331	\$1,380,609	\$0	\$0	\$7,339,450	\$166,702	\$598,296
General Administration (9% of subtotal)	\$385,336	\$150,960	\$124,255	\$0	\$0	\$660,550	\$15,003	\$53,846.66
PROJECT TOTAL	\$4,666,847	\$1,828,290	\$1,504,863	\$0	\$0	\$8,000,000	\$181,706	\$652,143
Other Resources (In-Kind Funds)	\$1,000,000	\$800,000	\$1,096,453	\$0	\$0	\$2,896,453		