



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 23220503

Project Title: 23220503 Alutiiq Museum & Archaeological Repository Sustainability Project

Principal Investigator(s): April Counciller

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: May 25, 2023

Project Website: <https://evostc.state.ak.us/restoration-projects/project-search/22220503-alutiiq-museum-archaeological-repository-sustainability-project/>

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed

Alutiiq Museum & Archaeological Repository (AMAR) Sustainability Project was originally slated to begin Q1 of FY2022. However, due to final grant agreement signatures executed in August 2022, initial project milestones were delayed. Overall project work was completed with other grant funding during this time. With the grant paperwork officially signed in August 2022, AMAR’s milestones were delayed by at least 6 months from the original EVOSTC proposal. Due to budget expense increases, the museum continues to work with KPB and Cornerstone on budget control via Value Engineering and project phasing in the form of additive add-ons. The Design team continues to progress toward 65% drawings and basement demolition is project to start in August ’23.

Budget reallocation request.



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

No current budget reallocation request, but Alutiiq Museum will work with our grant administrator at DCRA to request a future budget reallocation for administrative and personnel costs.

Personnel changes.

The Alutiiq Museum has no personnel changes to report.

1. Summary of Work Performed:

Through value engineering meetings, the museum continues to work with the design team and general contractor to find cost-reduction strategies which will allow the project to reach successful completion; additive alternatives identified for cost savings but easy project add-ons should the museum secure additional funding. Simultaneously, the design team continues progress on the Design Drawings (65% drawings). Project staff initiated discussions with the design and construction teams regarding interior and exterior finishes as well as constructions sequency and building occupancy plans during the renovation. These deliberations are crucial for effective project management and ensuring minimal disruption to museum operations. Additionally, the internal project team started planning for the relocation of basement storage during the renovation phase.

The Museum continues looking for additional grant support and submitted an application for gap funding through the Denali Commission.

AMAR's capital campaign committee continues to meet regularly and created a subcommittee for donor recognition. The Capital Campaign is still in its 'quiet phase', where the museum is soliciting donations from large donors and businesses. \$78,000 has been raised through the capital campaign to date.

Under a grant from the Institute for Museum & Library Services (IMLS), The Alutiiq Museum continues to work on an exhibit planning project. ExhibitAK continues planning the exhibits that will go into the expanded gallery planned in the renovation with input from the community exhibits advisory committee.

Under a Museums Alaska Collections Management Fund grant for part of our collections move, museum staff have been preparing for the renovation. With this grant, project staff packed and completed the movement of the Museum's secondary collections storage space (the "rock room") to a secure, offsite storage space.



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Finally, invoices for design services from KPB and preconstruction fees from Cornerstone were processed and paid, reflecting the successful collaboration and progress made during this period.

2. Abstract:

AMAR, KPB, and Cornerstone continue to meet regularly for project updates and value engineering efforts; additive alternatives have been identified for project phasing.

Additional grant and funding applications underway.

Capital Campaign Committee continues to meet regularly.

Staff completed move of our rock room collections to a secure, offsite temporary storage location.

Invoices for both KPB Architects and Cornerstone General Contractors paid with project funds.

3. Coordination and Collaboration:

Alutiiq Museum & Archaeological Repository continues to collaborate with the Kodiak History Museum and the Kodiak Maritime Museum on developing collections storage solutions for all 3 entities.

Alutiiq Museum & Repository continues to support Chugach Heritage Foundation in their efforts to construct an archaeological repository under their own EVOSTC grant funding. The planned CHF museum will become the Alutiiq Museum's "sister museum," and we may in the future provide additional contractual support to assist with their foundational documents and staff planning.

4. Response to EVOSTC Review, Recommendations and Comments:

No responses due at this time.

5. Budget:



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	QUARTERLY EXPENDITURES	ACTUAL CUMULATIVE
Personnel	\$31,409	\$32,117	\$32,675	\$0	\$0	\$96,200	\$27,798	\$65,536
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$2,810,717	\$932,462	\$732,951	\$0	\$0	\$4,476,130	\$75,225	\$77,358
Commodities	\$73,635	\$107,330	\$139,995	\$0	\$0	\$320,960	\$0	\$0
Equipment	\$1,365,750	\$605,422	\$474,988	\$0	\$0	\$2,446,160	\$0	\$0
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$4,281,511	\$1,677,331	\$1,380,609	\$0	\$0	\$7,339,450	\$103,023	\$142,894
General Administration (9% of subtotal)	\$385,336	\$150,960	\$124,255	\$0	\$0	\$660,550	\$9,272	\$12,860.46
PROJECT TOTAL	\$4,666,847	\$1,828,290	\$1,504,863	\$0	\$0	\$8,000,000	\$112,295	\$155,754
Other Resources (In-Kind Funds)	\$1,000,000	\$800,000	\$1,096,453	\$0	\$0	\$2,896,453		