# Exxon Valdez Oil Spill Trustee Council



FY22 – FY33 General Operating Budget
February 1, 2022 – January 31, 2034
Project 23220100

FY23-FY33 Revised August 22, 2022

## Contents

FY22-FY33 General Operating Budget Summary Information	4
1. Program Management and Operations	7
A. PERSONNEL	7
B. TRAVEL	7
C. CONTRACTUAL	7
D. COMMODITIES	9
E. EQUIPMENT	9
2. IT and Website Support	10
A. PERSONNEL	10
B. TRAVEL	10
C. CONTRACTUAL	10
D. COMMODITIES	10
E. EQUIPMENT	10
3. Science Program	11
A. PERSONNEL	11
B. TRAVEL	11
C. CONTRACTUAL	11
D. COMMODITIES	11
E. EQUIPMENT	11
4. Public Advisory Committee (PAC)	12
A. PERSONNEL	12
B. TRAVEL	12
C. CONTRACTUAL	12
D. COMMODITIES	12
E. EQUIPMENT	12
5. Habitat Program	13
A. PERSONNEL	13
B. TRAVEL	13
C. CONTRACTUAL	13
D. COMMODITIES	14
E. EQUIPMENT	14
6. Trust Agency Funding	15
A. PERSONNEL	
B. TRAVEL	15
C CONTRACTUAL	15

D. COMMODITIES	15
E. EQUIPMENT	15
Appendix A: Totals by Cost Type	16
(a) FY22 – FY26 spending by cost type for all components	16
(b) FY27 – FY31 spending by cost type for all components	16
(c) FY32 – FY33 spending by cost type for all components	16
(d) FY23 – FY33 spending by cost type for all components	16
Appendix B: Agency Distributions of Funds by Fiscal Year	17
(a) Agency distributions for each component for FY22	17
(b) Agency distributions for each component for FY23	18
(c) Agency distributions for each component for FY24	19
(d) Agency distributions for each component for FY25	20
(e) Agency distributions for each component for FY26	21
(f) Agency distributions for each component for FY27	22
(g) Agency distributions for each component for FY28	23
(h) Agency distributions for each component for FY29	24
(i) Agency distributions for each component for FY30	25
(j) Agency distributions for each component for FY31	26
(k) Agency distributions for each component for FY32	27
(I) Agency distributions for each component for FY33	28
(m) Agency distributions for all components for each FY	29

## FY22-FY33 General Operating Budget Summary Information

This document provides a detailed description of the annual Trustee Council General Operating Budget for fiscal years 2022 - 2033. The General Operating Budget is broken down into the following six components:

- 1. Program Management and Operations
- 2. IT and Website Support
- 3. Science Program
- 4. Public Advisory Committee (PAC)
- 5. Habitat Program
- 6. Trust Agency Funding

The cost estimates detailed within the budget components are projected based upon prior-year actual expenditures and expected needs in the remaining two five-year cycles, FY22 – FY26 and FY27 – FY31, and two additional years, FY32 – FY33, for staff to close out operations. The component items cover operational costs associated with developing, implementing, and overseeing current Trustee Council program objectives. Each component consists of five cost types (personnel, travel, contractual, commodities and equipment).

The FY22 annual budget was significantly less than the prior FY21 budget, which itself was a reduction from the FY19 and FY20 budgets, and the annual cost of the FY23 - FY33 budget is proposed to continue this downward trend (Figure 1). In alignment with the final 5-year and 10-year Invitations and anticipated spenddown of the habitat and research subaccounts, administrative downsizing efforts began in FY22, and the budget is further reduced in FY27 in anticipation of the conclusion of the Habitat Program component at the end of FY26. The reductions include four staff positions being merged into two positions starting in FY22: the Science Director and Executive Director responsibilities into one position (Executive Director) and the Associate Coordinator and Administrative Manager duties combined into a single Executive Assistant position. In anticipation of the completion of the remaining habitat projects and spend down of the habitat subaccount over the next five-year cycle (FY22 - FY26), the Habitat Program component will not be funded after FY26, which will reduce the staff by one more position, with three total staff proposed to remain starting in FY27: Executive Director, Executive Assistant, and Program Officer. A two-year close out period (FY22 – FY33) is included in this budget for staff to conduct closing activities and cease operations by the end of FY33. Closing activities will include review of final reports, financial review and budget reconciliation, archiving, and shutting down the office.

While the FY22 budget has decreased by 25% since FY21, and 42% since FY19 (Figure 1), the Council-funded program for the current 10-year cycle (FY22 – FY31) consists of significantly more projects and more complex projects than over the last five years (between FY17 – FY21, 27 – 29 projects were funded annually, average 28 projects; 41 projects were funded for the FY22 – FY31 cycle). This translates to 40% more projects to manage and oversee by 33% less staff (from six to four staff).

Each fiscal year after FY22 is adjusted by an increase of 2.5%¹ from the year before to include anticipated changes such as inflation, merit-step increases, payroll benefit increases, and cost of living adjustments. This budget plan also adjusts for biennial review conducted by entities including the Science Panel and Public Advisory Committee, Council staff and agency staff as applicable. During the first five-year cycle, biennial review will occur during FY24 to review progress during the first two years of multiyear projects and FY26 to review progress during years three and four of multiyear projects. The next Council meeting and full-review cycle is also anticipated to occur in FY26. During the second five-year cycle, biennial review is expected to occur during FY29 to review progress during years five, six and seven of multiyear projects and FY31 to review progress during years eight and nine of multiyear projects. A Council meeting is anticipated to occur in FY31. For the final funding amounts authorized for funding during a prior fiscal year, please see the Annual Funding Overview (AFO).

¹The Consumer Price Index (CPI) rose 8.5% between July 2021 and August 2022. The CPI is measured by the U.S. Bureau of Labor Statistics and is the most well-known indicator of inflation. <a href="https://www.bls.gov/cpi/">https://www.bls.gov/cpi/</a>. Because this rise was unusually high, we have used an average of 2.5% to estimate future annual budgets.

#### FY23 – FY33 EVOSTC General Operating Budget



Figure 1. Proposed FY23 - FY33 General Operating Budget with FY19 - FY22 for comparison. Includes 9% GA.

Reductions to the Council's staffing budget began in 2009. The Council's administrative budget, staff, and office space was significantly reduced between 2009 - 2011 to make more funds available to further support the programs. To maintain program and project management with a reduced office staff, a portion of program and project management was purposely delegated to outside of Council staff, including agency staff and the initiation of a third-party management approach. The Council's budget has continued to decline since FY19 (Figure 1), which also eliminated the ARLIS Librarian position. The FY22 budget was approved for funding at the January 18, 2022, Trustee Council meeting. The proposed General Operating Budget total for FY23 – FY26 is \$6,193,844; FY27 – FY31 is \$7,095,951; and the two-year close-out period, FY32 – FY33, is \$2,950,634. The total proposed for the Council's final 11-year operation period is \$16,240,430. Annual costs for each component are provided in Table 1. Summary tables and descriptions for each component are described on the rest of this document.

Table 1. Proposed component values for the General Operating Budget for (a) FY23 – FY26, (b) FY27 – FY31, (c) FY32 – FY33 and (d) 11-year total for FY22 – FY33. The FY23 – FY33 annual budgets are increased by 2.5% (CPI reported for July 2021 – July 2022 was 8.5%). The FY22 budget was approved for funding at the January 18, 2022, Trustee Council meeting. \*Indicates funding for a biennial review of project progress for multiyear proposals. FY26 and FY31 are anticipated meeting years for the Council.

(a) FY22-26	FY22	FY23	FY24*	FY25	FY26*	FY23-FY26
Program Management and Operations	\$809,914	\$836,508	\$858,238	\$878,856	\$905,084	\$3,478,685
IT and Website Support	\$14,170	\$14,524	\$14,887	\$15,260	\$15,641	\$60,312
Science Program	\$44,145	\$45,249	\$155,434	\$47,539	\$163,303	\$411,526
Public Advisory Committee (PAC)	\$5,450	\$5,586	\$19,024	\$5,869	\$19,987	\$50,466
Habitat Program	\$297,167	\$272,609	\$235,467	\$172,645	\$120,315	\$801,036
Trust Agency Funding	\$327,000	\$335,175	\$343,554	\$352,143	\$360,947	\$1,391,819
Totals	\$1,497,845	\$1,509,651	\$1,626,605	\$1,472,312	\$1,585,277	\$6,193,844

(b) FY27-FY31	FY27	FY28	FY29*	FY30	FY31*	FY27 – FY31
Program Management and Operations	\$842,890	\$861,919	\$884,000	\$901,415	\$926,605	\$4,416,829
IT and Website Support	\$28,673	\$29,389	\$30,124	\$30,877	\$31,649	\$150,713
Science Program	\$49,946	\$51,605	\$178,263	\$54,218	\$187,287	\$521,320
Public Advisory Committee (PAC)	\$6,166	\$6,320	\$21,104	\$6,640	\$22,172	\$62,403
Habitat Program	\$0	\$0	\$0	\$0	\$0	\$0
Trust Agency Funding	\$369,970	\$379,220	\$388,700	\$398,418	\$408,378	\$1,944,686
Totals	\$1,297,646	\$1,328,454	\$1,502,191	\$1,391,568	\$1,576,093	\$7,095,951

(c) FY32-FY33	FY32	FY33	FY32-FY33
Program Management and Operations	\$942,910	\$964,439	\$1,907,349
IT and Website Support	\$32,440	\$33,251	\$65,692
Science Program	\$56,963	\$58,863	\$115,826
Public Advisory Committee (PAC)	\$6,976	\$ 7,151	\$14,127
Habitat Program	\$0	\$0	\$0
Trust Agency Funding	\$418,588	\$429,052	\$847,640
Totals	\$1,457,877	\$1,492,757	\$2,950,634

(d) FY23 – FY33
\$9,802,863
\$276,717
\$1,048,671
\$126,997
\$801,036
\$4,184,146
\$16,240,430

## 1. Program Management and Operations

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$217,000	\$228,247	\$233,953	\$239,802	\$245,797	\$251,942	\$258,240	\$264,696	\$271,314	\$278,097	\$285,049	\$292,175
Travel	\$10,000	\$10,250	\$10,506	\$10,769	\$11,038	\$11,314	\$11,597	\$11,887	\$12,184	\$12,489	\$12,801	\$13,121
Contractual	\$503,040	\$515,616	\$529,256	\$541,719	\$557,512	\$495,330	\$505,838	\$518,973	\$527,649	\$541,449	\$550,564	\$562,453
Commodities	\$13,000	\$13,325	\$13,658	\$14,000	\$16,005	\$14,708	\$15,076	\$15,453	\$15,839	\$18,063	\$16,641	\$17,057
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$743,040	\$767,438	\$787,374	\$806,290	\$830,352	\$773,294	\$790,751	\$811,009	\$826,986	\$850,097	\$865,055	\$884,806
9% GA	\$66,874	\$69,069	\$70,864	\$72,566	\$74,732	\$69,596	\$71,168	\$72,991	\$74,429	\$76,509	\$77,855	\$79,633
Total	\$809,914	\$836,508	\$858,238	\$878,856	\$905,084	\$842,890	\$861,919	\$884,000	\$901,415	\$926,605	\$942,910	\$964,439

#### A. PERSONNEL

Personnel	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
ED	\$189,000	\$199,547	\$204,536	\$209,649	\$214,890	\$220,262	\$225,769	\$231,413	\$237,199	\$243,129	\$249,207	\$255,437
FBO	\$28,000	\$28,700	\$29,418	\$30,153	\$30,907	\$31,679	\$32,471	\$33,283	\$34,115	\$34,968	\$35,842	\$36,738
Total	\$217,000	\$228,247	\$233,953	\$239,802	\$245,797	\$251,942	\$258,240	\$264,696	\$271,314	\$278,097	\$285,049	\$292,175

Starting in FY22, the funds for the Executive Director (ED) and Science Director were reduced and merged into one position. Shiway Wang, current acting Executive Director and Science Director, holds an MS and PhD in Marine Biology, has 15 years of marine research experience in Alaska, and has been with the Council since July 2017. The position is sponsored by NOAA (ZP4-5), 12-month cost includes benefits and applicable merit step increases. Appointment of Dr. Wang as Executive Director was effective as of October 15, 2021, and her appointment is proposed for renewal in this budget.

This funding provides for a Federal Budget Officer (FBO) to process Investment Fund Federal account transfers and requests.

#### B. TRAVEL

These funds are for travel support for meetings and trainings. 25% is transferred to NOAA to support ED travel.

#### C. CONTRACTUAL

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Coordination	\$140,000	\$194,750	\$199,619	\$204,609	\$209,724	\$160,000	\$164,000	\$168,100	\$172,303	\$176,610	\$181,025	\$185,551
Admin Support	\$210,000	\$164,000	\$168,100	\$172,303	\$176,610	\$181,025	\$185,551	\$190,190	\$194,944	\$199,818	\$204,814	\$209,934
Official Record	\$15,000	\$15,375	\$15,759	\$16,153	\$16,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Space	\$67,950	\$69,649	\$71,390	\$73,175	\$75,004	\$75,004	\$75,004	\$75,004	\$75,004	\$75,004	\$75,004	\$75,004
AUS & Auditor	\$45,000	\$46,125	\$47,278	\$48,460	\$49,672	\$50,913	\$52,186	\$53,491	\$54,828	\$56,199	\$57,604	\$59,044
Office Services	\$7,200	\$7,380	\$7,565	\$7,754	\$7,947	\$8,146	\$8,350	\$8,559	\$8,773	\$8,992	\$9,217	\$9,447
Mtg Services	\$0	\$0	\$750	\$0	\$2,250	\$0	\$0	\$2,364	\$0	\$2,484	\$0	\$0
ADF&G RSA	\$13,000	\$13,325	\$13,658	\$14,000	\$14,350	\$14,708	\$15,076	\$15,453	\$15,839	\$16,235	\$16,641	\$17,057
ADOL Legal	\$4,890	\$5,012	\$5,138	\$5,266	\$5,398	\$5,533	\$5,671	\$5,813	\$5,958	\$6,107	\$6,260	\$6,416
Total	\$503,040	\$515,616	\$529,256	\$541,719	\$557,512	\$495,330	\$505,838	\$518,973	\$527,649	\$541,449	\$550,564	\$562,453

#### **Program Coordination and Support**

Contractors (Program Officer Austin Quinn-Davidson: FY23 \$82,000 and Program Manager Lauri Adams: FY23 \$112,750) have provided services and support for EVOSTC programs and activities for nine and ten years, respectively. Austin Quinn-Davidson is an attorney who has worked in land use and environmental law since 2007 for for-profit, non-profit, and government entities. Lauri Adams is a senior natural resources attorney who previously served in management positions in both the State and Federal governments, as Regional Solicitor for the Interior Department for 11 years and as Senior Assistant Attorney General for the State of Alaska for nine years. With the merging of the Science Director and Executive Director into a single position, contractors will undertake additional programmatic and operational tasks to help manage the EVOSTC programs to completion in the most cost-effective manner.

Tasks may include but are not limited to: planning and implementation of approved projects as directed by the Trustees and Executive Director; coordination with trust agencies and project team leaders; communications, including the preparation of responses to inquiries from state and federal agencies and legislators; drafting and reviewing reports and court notice materials; developing, implementing, and ensuring adherence to program and project plans and budgets for all approved habitat protection, habitat enhancement, and general restoration projects; managing fund transfers and releases; assisting with website management; and providing assistance to the Trustee Council, Investment Working Group and PAC.

Staff experienced a significant and unanticipated workload in FY22, due in large part to the unusually high number of projects funded in the FY22 cycle (3.8 times more habitat enhancement and general restoration projects were funded for FY22-26 than during FY17–22). This significant increase in projects resulted in an increase in the number of statements of work and project contracts and subawards that need to be issued by the State of Alaska, as well as increased responsibilities related to funding releases, reporting, and communicating with and support for the many new PIs with their respective projects. As a result of this increased workload, Ms. Adams' workload was underestimated, and her reduced FY22 contract (in Program Management and Operations) was too small. A 38% reduction in her contract was still obtained in FY22, however. Ms. Adams' workload during FY23-FY26 is expected to remain similar to FY22, which will include the tasks described above, as well as closing out the habitat protection projects and assisting Ms. Quinn-Davidson with managing all the new and continuing habitat enhancement and general restoration projects. Ms. Adams' contract will end permanently in FY26. At that time, the habitat program will also conclude, so other than final reporting and closing out of projects in FY27, Ms. Quinn-Davidson will not be needed in the habitat program. Beginning in FY27, when Ms. Adams' contract is eliminated in Program Management and Operations, Ms. Quinn-Davidson's contract will entirely exist in Program Management and Operations (up to \$160,000 annually) so that she can provide program coordination services and support as needed for the remaining years of the Council.

#### Administrative Program Support

Contractor Joy Maglaqui (Executive Assistant, FY23: \$164,000) will provide in-house administrative support for the EVOSTC office. Tasks include but are not limited to processing vendor payments, renewing or establishing vendor contracts, tracking and coordination of accounts payable; preparing and tracking annual budgets and expenditures; generating annual financial reports; coordination with outside auditor for the annual external review or audit; research and implementation of projects as directed by the Trustees and Executive Director; coordination with trust agencies and staff; drafting or compilation of court notice requests and associated backup documentation materials; developing, implementing, and assuring adherence to program and project budgets; managing fund transfers and releases; and providing coordination and meeting assistance to the Investment Working Group, PAC, Science Panel, and the Trustee Council.

#### Official Record Support

Contractor Cody Swanson has extensive experience digitizing documents for archiving, including review and identification of documents that belong in the official record, and has assisted the EVOSTC office in the past. Cody will help the EVOSTC office review historical and more recent documents for disposition and potential incorporation into the official EVOSTC record (FY23: \$15,375). With the retirement of the former EVOSTC staff librarian, EVOSTC funding dedicated to this work has reduced significantly. This relatively small contract will allow EVOSTC to comply with archiving requirements, with the aim for archiving and disposing of documents by the end of FY26.

#### Office Space

The space for the Trustee Council's office is administered through a Memorandum of Agreement (MOA) with the U.S. Geological Survey (USGS) of the Department of Interior. Office space has been reduced as operations and personnel have been reduced and consolidated, including most recently during FY21.

#### Agreed-Upon Services (AUS) & Auditor

These funds support an Agreed-Upon Procedures (AUP) contract (FY23: \$25,625) with Max Mertz, CPA and Advisor for the review of targeted financial transactions of the Trustee Office and agencies receiving EVOSTC funds and ad hoc financial analysis (FY23: \$20,500) in response to GAO audits and budget comparison(s) inquiries by agencies and/or the governments.

#### Office Services

\$5,638 (FY23) is for recurring charges for telecommunications, increased bandwidth, teleconferencing meetings, and long-distance phone services. \$513 (FY23) is for Postage & Courier Services (USPS mailings, express mailings, and courier services beyond those provided under interagency services below). \$1,230 (FY23) is for shredding service in response to the U.S. District Court's vacating of the Retention Order.

#### **Council Meeting Services**

These funds are for advertising Trustee Council public meetings and workshops in newspapers in the spill-affected areas as required by law. These funds also include transcription services to record and preserve Trustee Council meetings. (Currently Accu-Type Disposition) \$750 is budgeted for public notices (FY24, FY26, FY29, FY31 for PAC meetings) and \$1,500 for transcription services in FY26 and FY31, the anticipated Council meeting years.

#### ADF&G RSA Services

These funds are for the Trustee Office's share of the Reimbursable Service Agreement costs relating to services paid by all ADF&G divisions: ADA, Central Mail Services, Computer Services, Telecommunications, and IRIS Financial-IRIS HRM-ALDER chargebacks. These costs are based on the number of full-time positions divided by the total cost. For release by **November 1, 2022**.

#### **ADOL Legal Services**

These funds support legal services provided by the Alaska Department of Law to assist with parcel purchases and other necessary legal support.

#### D. COMMODITIES

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Office Supplies	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400	\$6,560
TC Meetings	\$0	\$0	\$0	\$0	\$1,656	\$0	\$0	\$0	\$0	\$1,828	\$0	\$0
Unanticipated	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400	\$6,560
USGS Supplies	\$3,000	\$3,075	\$3,152	\$3,231	\$3,311	\$3,394	\$3,479	\$3,566	\$3,655	\$3,747	\$3,840	\$3,936
Total	\$13,000	\$13,325	\$13,658	\$14,000	\$16,005	\$14,708	\$15,076	\$15,453	\$15,839	\$18,063	\$16,641	\$17,057

#### Office Supplies

These funds are for supplies including paper, toner, and supplies needed to complete the official record.

#### Trustee Council Meetings

These funds are for materials and incidentals for one teleconferenced and one in-person TC meeting during meeting years. The anticipated meeting years are FY26 and FY31.

#### **Unanticipated Operations Costs**

These funds are for unanticipated expenses and allow some flexibility for unforeseen needs that may arise during the fiscal year.

#### **USGS** Supplies

These funds are for the Trustee Office's share of USGS costs including office supplies, postage usage, office equipment usage, and Glenn Olds Hall receptionist.

#### E. EQUIPMENT

## 2. IT and Website Support

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$6,000	\$6,150	\$6,304	\$6,461	\$6,623	\$18,385	\$18,845	\$19,316	\$19,799	\$20,294	\$20,801	\$21,321
Commodities	\$500	\$513	\$525	\$538	\$552	\$566	\$580	\$594	\$609	\$624	\$640	\$656
Equipment	\$6,500	\$6,663	\$6,829	\$7,000	\$7,175	\$7,354	\$7,538	\$7,726	\$7,920	\$8,118	\$8,321	\$8,529
Subtotal	\$13,000	\$13,325	\$13,658	\$14,000	\$14,350	\$26,305	\$26,963	\$27,637	\$28,328	\$29,036	\$29,762	\$30,506
9% GA	\$1,170	\$1,199	\$1,229	\$1,260	\$1,291	\$2,367	\$2,427	\$2,487	\$2,549	\$2,613	\$2,679	\$2,746
Total	\$14,170	\$14,524	\$14,887	\$15,260	\$15,641	\$28,673	\$29,389	\$30,124	\$30,877	\$31,649	\$32,440	\$33,251

#### A. PERSONNEL

#### B. TRAVEL

#### C. CONTRACTUAL

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Repairs	\$1,000	\$1,025	\$1,051	\$1,077	\$1,104	\$1,131	\$1,160	\$1,189	\$1,218	\$1,249	\$1,280	\$1,312
RDI Services	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400	\$6,560
Habitat Catalog	\$0	\$0	\$0	\$0	\$0	\$11,597	\$11,887	\$12,184	\$12,489	\$12,801	\$13,121	\$13,449
Totals	\$6,000	\$6,150	\$6,304	\$6,461	\$6,623	\$18,385	\$18,845	\$19,316	\$19,799	\$20,294	\$20,801	\$21,321

These funds are for minor equipment maintenance and repairs and IT support (Resource Data, Inc.) of the recently updated public website and the application of the updated internal portal to publish documents to the public website. The improved website meets current commonly used standards and will be transferable to a Trustee agency in the future. In FY27, support for maintenance of the ADNR online Habitat catalog will be moved to this component from the Habitat Program component.

#### D. COMMODITIES

These funds are for necessary purchases and upgrades to computer hardware, software, software licenses, and networking equipment for the Trustee Council Office (i.e., annual Microsoft licensing Agreement).

#### E. EQUIPMENT

These funds are for replacement of existing equipment and/or new equipment purchases.

## 3. Science Program

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$16,000	\$0	\$16,810	\$0	\$0	\$17,661	\$0	\$18,555	\$0	\$0
Contractual	\$40,500	\$41,513	\$124,499	\$43,614	\$130,802	\$45,822	\$47,344	\$143,564	\$49,741	\$150,831	\$52,259	\$54,003
Commodities	\$0	\$0	\$2,101	\$0	\$2,208	\$0	\$0	\$2,319	\$0	\$2,437	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$40,500	\$41,513	\$142,600	\$43,614	\$149,819	\$45,822	\$47,344	\$163,544	\$49,741	\$171,823	\$52,259	\$54,003
9% GA	\$3,645	\$3,736	\$12,834	\$3,925	\$13,484	\$4,124	\$4,261	\$14,719	\$4,477	\$15,464	\$4,703	\$4,860
Total	\$44,145	\$45,249	\$155,434	\$47,539	\$163,303	\$49,946	\$51,605	\$178,263	\$54,218	\$187,287	\$56,963	\$58,863

#### A. PERSONNEL

No costs are incurred as a result of the merging of the Science Director and Executive Director positions in FY22.

#### B. TRAVEL

These funds support travel for the Science Panel and EVOSTC staff and/or contractors to conduct biennial review of the progress of multiyear proposals in FY24, FY26, FY29, and FY31 in a two-day meeting. Costs for the Science Panel's participation [contractual services] are paid out of authorized contracts.

#### C. CONTRACTUAL

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Science Panel	\$13,000	\$13,325	\$95,607	\$14,000	\$100,447	\$14,708	\$15,453	\$110,875	\$16,235	\$116,488	\$17,057	\$17,921
AMSS	\$10,000	\$10,250	\$10,506	\$10,769	\$11,038	\$11,314	\$11,597	\$11,887	\$12,184	\$12,489	\$12,801	\$13,121
Open Access	\$15,000	\$15,375	\$15,759	\$16,153	\$16,557	\$16,971	\$17,395	\$17,830	\$18,276	\$18,733	\$19,201	\$19,681
Peer Review	\$2,500	\$2,563	\$2,627	\$2,692	\$2,760	\$2,829	\$2,899	\$2,972	\$3,046	\$3,122	\$3,200	\$3,280
Totals	\$40,500	\$41,513	\$124,499	\$43,614	\$130,802	\$45,822	\$47,344	\$143,564	\$49,741	\$150,831	\$52,259	\$54,003

The Science Panel provides review, advice and feedback to the Executive Director and the Council, as provided for in the Restoration Plan. Their work includes providing funding recommendations on scientific proposals to the Executive Director, assistance on special projects at the Executive Director's or Trustee Council's request and participating in the periodic Science Review Panel meetings. Funds are reduced for anticipated non-review years (FY22, FY23, FY25, FY27, FY28, FY30) and will only be used for contingency purposes (as deemed necessary by the Council). Funds are higher for FY24, FY26, FY29, and FY31 to accommodate the anticipated biennial review of project progress. Current members are Gary Cherr, Douglas Hay, Gordon Kruse, Steven Morgan, Roger Nisbet, Alan Springer, and John Stachowicz. The contracts are set at \$13,000 for each member (with 2.5% CPI). Each contract covers services provided for the EVOSTC fiscal year, and payable for actual time invoiced.

These funds also support the Alaska Marine Science Symposium (AMSS), open access costs for Council-funded projects in various publications, and peer review contracts as deemed necessary to the scientific integrity of findings. To assist with the oversight of the Council's programs, the Trustee Council requires independent review by nationally recognized experts within applicable scientific and technical disciplines.

#### D. COMMODITIES

These funds support meals and supplies during the Science Panel meetings (FY24, FY26, FY29, and FY31) where the members work through meals and therefore breakfast and/or lunch are generally catered in.

#### E. EQUIPMENT

## 4. Public Advisory Committee (PAC)

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400	\$6,560
Travel	\$0	\$0	\$10,000	\$0	\$10,506	\$0	\$0	\$11,038	\$0	\$11,597	\$0	\$0
Contractual	\$0	\$0	\$1,800	\$0	\$1,891	\$0	\$0	\$1,938	\$0	\$2,037	\$0	\$0
Commodities	\$0	\$0	\$400	\$0	\$420	\$0	\$0	\$442	\$0	\$464	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5,000	\$5,125	\$17,453	\$5,384	\$18,337	\$5,657	\$5,798	\$19,361	\$6,092	\$20,342	\$6,400	\$6,560
9% GA	\$450	\$461	\$1,571	\$485	\$1,650	\$509	\$522	\$1,743	\$548	\$1,831	\$576	\$590
Total	\$5,450	\$5,586	\$19,024	\$5,869	\$19,987	\$6,166	\$6,320	\$21,104	\$6,640	\$22,172	\$6,976	\$7,151

#### A. PERSONNEL

Annual funds are provided for the designated federal officer (DFO – currently Philip Johnson) assigned to the PAC as required by the Federal Advisory Committee Act (FACA). This individual coordinates with EVOSTC staff in the scheduling of meetings, reviews the agenda, prepares meeting minutes, and reports on outcomes to the EVOSTC Executive Director and Council. The DFO aids the PAC Chair and the EVOSTC office as needed. New members solicitations are expected to occur every FY due to the timing of membership expirations.

#### B. TRAVEL

These funds are for one teleconferenced and at least one in-person meeting for up to <u>10</u> PAC members. Costs include airfare, ground transportation, per diem, and lodging for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

#### C. CONTRACTUAL

These funds are for advertising PAC meetings in the spill-affected areas for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

#### D. COMMODITIES

These funds are for materials and incidentals for teleconferences and/or in-person PAC meetings for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

#### E. EQUIPMENT

## 5. Habitat Program

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$29,000	\$29,725	\$17,861	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$238,630	\$215,250	\$192,911	\$149,005	\$104,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$272,630	\$250,100	\$216,025	\$158,389	\$110,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9% GA	\$24,537	\$22,509	\$19,442	\$14,255	\$9,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$297,167	\$272,609	\$235,467	\$172,645	\$120,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0

This component will not be funded after FY26 in anticipation of the completion of habitat and general restoration projects.

#### A. PERSONNEL

Personnel	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
ADNR	\$12,000	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USFWS	\$10,000	\$10,250	\$10,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLM	\$7,000	\$7,175	\$7,354	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$29,000	\$29,725	\$17,861	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funds are provided for the ADNR designated manager and other personnel to coordinate and process habitat protection activities by the State, including assistance with interagency reviews, transfers of funds, closings, and other support to the Council. ADNR also provides expertise and any needed determinations regarding public use and management of Council-approved restoration lands. Funds are also provided for DOI (USFWS Realty Services and BLM) to assist with agency realty services related to habitat protection, such as contractual and easement terms and conditions, inspections, and reviews and reports to ensure compliance with all federal requirements. Funds for agency personnel are reduced from prior years and will not be funded after FY25 in anticipation of the completion of habitat projects by FY26.

#### B. TRAVEL

These funds support travel for EVOSTC staff and/or contractors related to habitat projects.

#### C. CONTRACTUAL

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Program Officer	\$85,000	\$87,125	\$89,303	\$91,536	\$93,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADNR	\$20,000	\$20,500	\$10,506	\$10,769	\$11,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLM	\$3,000	\$3,075	\$3,152	\$3,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLT (via USFWS)	\$130,630	\$104,550	\$89,950	\$43,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$238,630	\$215,250	\$192,911	\$149,005	\$104,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Program Officer

Funds are provided for contracted services (Austin Quinn-Davidson) to implement Council-approved general restoration (including brick and mortar) and habitat enhancement projects, and to oversee and facilitate the remaining habitat protection projects approved by the Council. For FY22-26, 3.8 times more habitat enhancement and general restoration projects were funded than during FY17–22, and the Program Officer is currently overseeing eighteen individual projects. Oversight of each of these projects requires communication and regular meetings with PIs, dialogue about reporting requirements and review of quarterly and final reports, and coordination with the Executive Assistant to facilitate financial aspects of these projects, including all fund releases. Contracted services also include working with cooperating agencies, attorneys for parties, contractors, and state and federal agency staff; directing title company and other professionals to fulfill Council priorities and conditions; managing fund authorizations and transfers; overseeing specific Council priorities Pg. 13 of 30, Resolution 21-13, Resolution 22-XX

such as the updating of the online habitat catalog, which entails working with DNR's mapping team to accurately display information to the public in a user-friendly digital platform; ensuring successful completion of all Council-authorized habitat activities, and providing information to the Council, the PAC, and the public, including website updates, regarding this program. Should additional projects be approved by the Council, services could also include research and review of proposed enhancement and other projects; evaluation of the merits of proposals using the EVOSTC Restoration Plan goals and criteria and based on Council direction; preparing recommendations to the Council on proposed funding requests; and drafting any needed contracts and other documents related to Council-directed activities. Upon anticipated completion of the habitat projects in FY26 and the further downsizing of staff at that time (Ms. Adams' contract), a portion of Ms. Quinn-Davidson's contract will be moved to the Program Management and Operations component to assist the ED and Executive Assistant during the final 5-year cycle (FY27-31) and two-year close out period (FY32-33).

#### ADNR and BLM Habitat Support

Funds support of agency efforts assisting with the Council's habitat projects, including completion of all agency-required reviews and approvals necessary for Council-directed habitat activities. In FY27, support for maintenance of the ADNR online Habitat catalog, which is also included in this component, will be moved to the Program Management and Operations contractuals.

#### Great Land Trust, Inc. Habitat Protection Program Support

Support services are utilized to complete previously approved Trustee Council habitat projects. Responsibilities include working with stakeholders on enhancements for public recreational access and use, including planning, contracting and overseeing construction of enhancement projects, and working with landowners and local, state, and federal agencies to complete previously-approved habitat purchases, including site reconnaissance and mapping, purchase agreements, completing appraisals and review appraisals, title reports, archeological surveys and other due diligence work, coordinating hazmat reviews, boundary surveys, and other assistance needed to accomplish Trustee Council direction on habitat protection projects.

D. COMMODITIES

E. EQUIPMENT

# 6. Trust Agency Funding

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$300,000	\$307,500	\$315,188	\$323,067	\$331,144	\$339,422	\$347,908	\$356,606	\$365,521	\$374,659	\$384,025	\$393,626
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$300,000	\$307,500	\$315,188	\$323,067	\$331,144	\$339,422	\$347,908	\$356,606	\$365,521	\$374,659	\$384,025	\$393,626
9% GA	\$27,000	\$27,675	\$28,367	\$29,076	\$29,803	\$30,548	\$31,312	\$32,095	\$32,897	\$33,719	\$34,562	\$35,426
Total	\$327,000	\$335,175	\$343,554	\$352,143	\$360,947	\$369,970	\$379,220	\$388,700	\$398,418	\$408,378	\$418,588	\$429,052

### A. PERSONNEL

Provides for Trustee Council staff support funding at the request of the Trustee(s). 50% is allocated to the State Trustees (ADEC, ADFG, ADOL) and 50% to the Federal Trustees (NOAA, DOI, USFS) to decide amongst themselves how to use these funds.

Agency allocations	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
ADEC	\$50,000	\$51,250	\$52,531	\$53,845	\$55,191	\$56,570	\$57,985	\$59,434	\$60,920	\$62,443	\$64,004	\$65,604
ADFG	\$50,000	\$51,250	\$52,531	\$53,845	\$55,191	\$56,570	\$57,985	\$59,434	\$60,920	\$62,443	\$64,004	\$65,604
ADOL	\$50,000	\$51,250	\$52,531	\$53,845	\$55,191	\$56,570	\$57,985	\$59,434	\$60,920	\$62,443	\$64,004	\$65,604
NOAA	\$110,000	\$112,750	\$115,569	\$118,458	\$121,419	\$124,455	\$127,566	\$130,755	\$134,024	\$137,375	\$140,809	\$144,330
DOI-USFWS	\$40,000	\$41,000	\$42,025	\$43,076	\$44,153	\$45,256	\$46,388	\$47,547	\$48,736	\$49,955	\$51,203	\$52,483
USFS-USDA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$300,000	\$307,500	\$315,188	\$323,067	\$331,144	\$339,422	\$347,908	\$356,606	\$365,521	\$374,659	\$384,025	\$393,626

B. TRAVEL

C. CONTRACTUAL

D. COMMODITIES

E. EQUIPMENT

# Appendix A: Totals by Cost Type

## (a) FY22 – FY26 spending by cost type for all components.

Cost Type	FY22	FY23	FY24	FY25	FY26	FY22-FY26
Personnel	\$551,000	\$570,597	\$572,254	\$572,254	\$582,460	\$2,848,565
Travel	\$15,000	\$15,375	\$41,759	\$16,153	\$43,873	\$132,161
Contractual	\$788,170	\$778,529	\$854,770	\$740,800	\$801,690	\$3,963,959
Commodities	\$13,500	\$13,838	\$16,685	\$14,538	\$19,185	\$77,745
Equipment	\$6,500	\$6,663	\$6,829	\$7,000	\$7,175	\$34,166
Subtotal	\$1,374,170	\$1,385,001	\$1,492,298	\$1,350,745	\$1,454,383	\$7,056,596
9% GA	\$123,675	\$124,650	\$134,307	\$121,567	\$130,894	\$635,094
Total	\$1,497,845	\$1,509,651	\$1,626,605	\$1,472,312	\$1,585,277	\$7,691,690

## (b) FY27 – FY31 spending by cost type for all components.

Cost Type	FY27	FY28	FY29	FY30	FY31	FY27-FY31
Personnel	\$597,021	\$611,947	\$627,246	\$642,927	\$659,000	\$3,138,141
Travel	\$11,314	\$11,597	\$40,586	\$12,184	\$42,641	\$118,322
Contractual	\$559,537	\$572,027	\$683,791	\$597,189	\$714,610	\$3,127,154
Commodities	\$15,274	\$15,656	\$18,808	\$16,448	\$21,588	\$87,774
Equipment	\$7,354	\$7,538	\$7,726	\$7,920	\$8,118	\$38,656
Subtotal	\$1,190,501	\$1,218,765	\$1,378,157	\$1,276,668	\$1,445,957	\$6,510,047
9% GA	\$107,145	\$109,689	\$124,034	\$114,900	\$130,136	\$585,904
Total	\$1,297,646	\$1,328,454	\$1,502,191	\$1,391,568	\$1,576,093	\$7,095,951

## (c) FY32 – FY33 spending by cost type for all components.

Cost Type	FY32	FY33	FY32-FY33
Personnel	\$675,475	\$692,362	\$1,367,837
Travel	\$12,801	\$13,121	\$25,922
Contractual	\$623,625	\$637,777	\$1,261,402
Commodities	\$17,281	\$17,713	\$34,994
Equipment	\$8,321	\$8,529	\$16,849
Subtotal	\$1,337,502	\$1,369,502	\$2,707,004
9% GA	\$120,375	\$123,255	\$243,630
Total	\$1,457,877	\$1,492,757	\$2,950,634

## (d) FY23 – FY33 spending by cost type for all components.

Cost Type	FY23-FY33
Personnel	\$6,803,542
Travel	\$261,405
Contractual	\$7,564,345
Commodities	\$187,014
Equipment	\$83,171
Subtotal	\$14,899,477
9% GA	\$1,340,953
Total	\$16,240,430

# Appendix B: Agency Distributions of Funds by Fiscal Year

# (a) Agency distributions for each component for FY22

						::							FY22	FY22
FY22 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	State Total	Federal Total
Personnel	\$0	\$0	\$0	\$0	\$189,000	\$0	\$0	\$28,000	\$0	\$0	\$0	\$217,000	\$0	\$217,00
Fravel	\$0 \$0	\$7,500	\$0 \$0	\$0	\$2,500	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000	\$7,500	\$2,5
Contractual	\$0 \$0	\$430,200 \$10,000	\$0 \$0	\$4,890 \$0	\$0 \$0	\$67,950 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$503,040 \$13,000	\$435,090 \$10,000	\$67,9
Commodities Equipment	\$0 \$0	\$10,000	\$0 \$0	\$0 \$0	\$0 \$0	\$3,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,000	\$10,000	\$3,0
Subtotal 9%	\$0 \$0	\$447,700	\$0 \$0	\$4,890 \$440	\$191,500	\$70,950	\$0 \$0	\$28,000	\$0	\$0	\$0	\$743,040	\$452,590	\$290,4
Total	\$0 \$0	\$40,293 \$487,993	\$0 \$0	\$5,330	\$17,235 \$208,735	\$6,386 \$77,336	\$0 \$0	\$2,520 \$30,520	\$0 \$0	\$0 \$0	\$0 \$0	\$66,874 \$809,914	\$40,733 \$493,323	\$26,1 \$316,5
Total	, JO	J407,333		73,330	\$200,733	-	2: IT & Websit		<del></del>		, JO	3803,314	\$433,323	J310,3.
FY22 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State Total	FY22 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contractual	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000	\$6,000	
Commodities	\$0 \$0	\$500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$500	\$500 \$6,500	
Equipment Subtotal	\$0 \$0	\$6,500 \$13,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,500 \$13,000	\$6,500 \$13,000	
9%	\$0 \$0	\$13,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,000	\$13,000	
Total	\$0	\$14,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,170	\$14,170	
						·	nt 3: Science P		•					
FY22 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State Total	FY22 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	9
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Contractual	\$0	\$40,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,500	\$40,500	
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$40,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,500	\$40,500	
9% Total	\$0 \$0	\$3,645 \$44,145	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,645 \$44,145	\$3,645 \$44,145	
TOTAL	ŞU	\$44,145	ŞU	ŞU	· ·	·			ŞU	ŞU	ŞU	\$44,145	\$44,145	-
				1.		Component 4: I	Public Advisor	y Committee						
FY22 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State Total	FY22 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	\$0	\$5,00
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	45.0
Subtotal 9%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000 \$450	\$0 \$0	\$5,000 \$450	\$0 \$0	\$5,0 \$4!
Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$5,450	\$0	\$5,450	\$0	\$5,4
Total	ŞU	<del>3</del> 0	, JU	<b>3</b> 0	<b>3</b> 0	·	nt 5: Habitat P		<del>3</del> 0	33,430	- JU	\$3,430	30	23,4.
FY22 Component 5	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State	FY22 Federal
			4								-		Total	Total
Personnel	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$7,000	\$0	\$0	\$19,000	\$12,000	\$7,0
Travel	\$0 \$0	\$5,000	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$5,000	\$5,000	ć122 C
Contractual Commodities	\$0 \$0	\$85,000 \$0	\$20,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$130,630 \$0	\$0 \$0	\$3,000 \$0	\$0 \$0	\$0 \$0	\$238,630 \$0	\$105,000 \$0	\$133,6
Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Subtotal	\$0 \$0	\$90,000	\$32,000	\$0 \$0	\$0	\$0 \$0	\$130,630	\$0 \$0	\$10,000	\$0 \$0	\$0 \$0	\$262,630	\$122,000	\$140,6
9%	\$0	\$8,100	\$2,880	\$0	\$0	\$0	\$11,757	\$0	\$900	\$0	\$0	\$23,637	\$10,980	\$12,6
Total	\$0	\$98,100	\$34,880	\$0	\$0	\$0	\$142,387	\$0	\$10,900	\$0	\$0	\$286,267	\$132,980	\$153,2
						Component	6: Trust Agenc	y Funding		1			-	
FY22 Component 6	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State Total	FY22 Federal Total
Personnel	\$50,000	\$50,000	\$0	\$50,000	\$110,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	+===,=
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$50,000	\$50,000	\$0	\$50,000	\$110,000	\$0	\$40,000	\$0	\$0	\$0	\$0	\$300,000	\$150,000	\$150,0
9% Total	\$4,500 \$54,500	\$4,500 \$54,500	\$0 \$0	\$4,500 \$54,500	\$9,900 \$119,900	\$0 \$0	\$3,600 \$43,600	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$27,000 \$327,000	\$13,500 \$163,500	\$13,5 \$163,5

# (b) Agency distributions for each component for FY23

				_	Com	ponent 1: Prog	ram Managem	ent & Operation	ons			· ·		
FY23 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	FY23 State Total	FY23 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$199,547	\$0	\$0	\$28,700	\$0	\$0	\$0	\$228,247	\$0	\$228,247
Travel	\$0 \$0	\$7,688	\$0 \$0	\$0 \$5.013	\$2,563	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,250	\$7,688	\$2,563
Contractual Commodities	\$0 \$0	\$440,955 \$10,250	\$0 \$0	\$5,012 \$0	\$0 \$0	\$69,649 \$3,075	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$515,616 \$13,325	\$445,967 \$10,250	\$69,649 \$3,075
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$458,893	\$0	\$5,012	\$202,109	\$72,724	\$0	\$28,700	\$0	\$0	\$0	\$767,438	\$463,905	\$303,533
9%	\$0	\$41,300	\$0	\$451	\$18,190	\$6,545	\$0	\$2,583	\$0	\$0	\$0	\$69,069	\$41,751	\$27,318
Total	\$0	\$500,193	\$0	\$5,463	\$220,299	\$79,269	\$0	\$31,283	\$0	\$0	\$0	\$836,508	\$505,656	\$330,851
		::-		_	i e	Component	2: IT & Websit	e Support				- I		
FY23 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	FY23 State Total	FY23 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$0 \$0	\$6,150 \$513	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,150 \$513	\$6,150 \$513	\$0 \$0
Equipment	\$0 \$0	\$6,663	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,663	\$6,663	\$0
Subtotal	\$0	\$13,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,325	\$13,325	\$0
9%	\$0	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199	\$1,199	\$0
Total	\$0	\$14,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,524	\$14,524	\$0
		::		_	Ť T	Compone	nt 3: Science P	rogram		:				
FY23 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	FY23 State Total	FY23 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$0 \$0	\$41,513 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$41,513 \$0	\$41,513 \$0	\$0 \$0
Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Subtotal	\$0	\$41,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,513	\$41,513	\$0
9%	\$0	\$3,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,736	\$3,736	\$0
Total	\$0	\$45,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,249	\$45,249	\$0
				_		Component 4:	Public Advisor	y Committee						
FY23 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	FY23 State Total	FY23 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,125	\$0	\$5,125	\$0	\$5,125
Traval			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0									\$0			
Contractual	\$0	\$0	\$0	\$0	\$0 60	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	
Contractual Commodities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$0	\$0	1			\$0						\$0
Contractual Commodities Equipment	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$5,125	\$0 \$0 \$0	\$0 \$0 \$5,125	\$0 \$0 \$0	
Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461	\$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461	\$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461
Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461	\$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461	\$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461
Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461 \$5,586	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461 \$5,586	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>nt 5: Habitat P</b> USFWS \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY23</b> <b>State</b> <b>Total</b> \$12,300 \$5,125	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>nt 5: Habitat P</b> USFWS \$0 \$0 \$104,550	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>TOGFARM</b> DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY23</b> <b>State</b> <b>Total</b> \$12,300 \$5,125 \$107,625	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>nt 5: Habitat P</b> DOI- USFWS \$0 \$0 \$104,550 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY23</b> <b>State</b> <b>Total</b> \$12,300 \$5,125 \$107,625 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$5,125 \$87,125 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>nt 5: Habitat P</b> DOI- USFWS \$0 \$104,550 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>TOGFARM</b> DOI-SEC  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0 \$0	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>FY23</b> <b>State</b> <b>Total</b> \$12,300 \$5,125 \$107,625 \$0 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$0
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>nt 5: Habitat P</b> DOI- USFWS \$0 \$0 \$104,550 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY23</b> <b>State</b> <b>Total</b> \$12,300 \$5,125 \$107,625 \$0	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$5,125 \$87,125 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$0 \$20,500	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>nt 5: Habitat P</b> DOI- USFWS \$0 \$0 \$104,550 \$0 \$104,550	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>TOGFARM</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0 \$0 \$10,250	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Total  \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY23</b> <b>State</b> <b>Total</b> \$12,300 \$5,125 \$107,625 \$0 \$0 \$125,050	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$0 \$114,800
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$5,125 \$87,125 \$0 \$0 \$92,250 \$8,303	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$2,952	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>nt 5: Habitat P</b> USFWS \$0 \$104,550 \$0 \$104,550 \$9,410	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0 \$0 \$10,250 \$923	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Total  \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$21,587	\$0 \$0 \$0 \$0 \$0 \$0 <b>FY23</b> <b>State</b> <b>Total</b> \$12,300 \$5,125 \$107,625 \$0 \$0 \$1125,050 \$11,255	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$0 \$114,800 \$10,332
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$5,125 \$87,125 \$0 \$0 \$92,250 \$8,303	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$2,952	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>nt 5: Habitat P</b> DOI- USFWS \$0 \$0 \$104,550 \$0 \$104,550 \$9,410 \$113,960	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0 \$0 \$10,250 \$923	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Total  \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$21,587	\$0 \$0 \$0 \$0 \$0 \$0 <b>FY23</b> <b>State</b> <b>Total</b> \$12,300 \$5,125 \$107,625 \$0 \$0 \$1125,050 \$11,255	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$0 \$114,800 \$10,332
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$2,952 \$35,752	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 INT 5: Habitat P USFWS \$0 \$104,550 \$0 \$104,550 \$9,410 \$113,960 6: Trust Agence	\$0 \$0 \$0 \$0 \$0 \$0 \$0 TOGFARE DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0 \$0 \$10,250 \$923 \$11,173	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$19,475 \$5,125 \$215,250 \$0 \$239,850 \$21,587 \$261,437	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$12,300 \$5,125 \$107,625 \$0 \$125,050 \$11,255 \$136,305	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$114,800 \$10,332 \$125,132 FY23 Federal Total
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 6  FY23 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,125 \$87,125 \$0 \$0 \$100,553 \$100,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$2,952 \$35,752 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS \$0 \$0 \$0 \$0 \$0 <b>Componer</b>	\$0 \$0 \$0 \$0 \$0 \$0 Tt 5: Habitat P DOI- USFWS \$0 \$104,550 \$0 \$104,550 \$9,410 \$113,960 DOI- USFWS \$41,000 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 <b>y Funding</b> DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0 \$10,250 \$923 \$11,173	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$21,587 \$261,437	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$12,300 \$5,125 \$107,625 \$0 \$0 \$11,255 \$136,305 \$11,255 \$136,305	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$107,625 \$125,132 FY23 Federal Total \$153,750 \$0
Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 6  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$2,952 \$35,752 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 s0 s0 nt 5: Habitat P DOI- USFWS \$0 \$104,550 \$9,410 \$113,960 6: Trust Agence DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 <b>y Funding</b> DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,175 \$0 \$3,075 \$0 \$0 \$10,250 \$923 \$11,173	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$21,587 \$261,437  FY23 Total  \$307,500 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$12,300 \$5,125 \$107,625 \$0 \$0 \$112,5050 \$112,555 \$136,305 \$113,550 \$113,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$114,800 \$10,332 \$125,132 FY23 Federal Total \$153,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Contractual Commodities Equipment  Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY23 Component 6  Personnel Fravel Contractual Commodities Equipment Commodities Equipment Commodities Commodities Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$5,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 \$100,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$32,800 \$2,952 \$35,752 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$9,410 \$113,960 \$6: Trust Agence USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 TOGFARE DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,175 \$0 \$3,075 \$0 \$10,250 \$923 \$11,173 DOI-BLM	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$19,475 \$5,125 \$215,250 \$0 \$239,850 \$21,587 \$261,437  FY23 Total  \$307,500 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$12300 \$5,125 \$107,625 \$0 \$1125,050 \$112,555 \$136,305 \$135,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$114,800 \$10,332 \$125,132 FY23 Federal Total \$153,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Contractual Commodities Equipment  Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment  FY23 Component 6  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$2,952 \$35,752 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 <b>Component</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 Tt 5: Habitat P DOI- USFWS \$0 \$104,550 \$0 \$104,550 \$9,410 \$113,960 6: Trust Agenc USFWS \$41,000 \$0 \$0 \$0 \$0 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 <b>y Funding</b> DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,175 \$0 \$3,075 \$0 \$10,250 \$923 \$11,173 DOI-BLM	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$19,475 \$5,125 \$215,250 \$0 \$239,850 \$239,850 \$21,587 \$261,437  FY23 Total  \$307,500 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$12,300 \$5,125 \$107,625 \$0 \$11,255 \$136,305 \$135,305	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$114,800 \$10,332 \$125,132 FY23 Federal Total \$153,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Contractual Commodities Equipment  Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY23 Component 6  Personnel Fravel Contractual Commodities Equipment Commodities Equipment Commodities Commodities Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$5,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 \$100,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$32,800 \$2,952 \$35,752 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$9,410 \$113,960 \$6: Trust Agence USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 TOGFARE DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,175 \$0 \$3,075 \$0 \$10,250 \$923 \$11,173 DOI-BLM	\$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$19,475 \$5,125 \$215,250 \$0 \$239,850 \$21,587 \$261,437  FY23 Total  \$307,500 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$12300 \$5,125 \$107,625 \$0 \$1125,050 \$112,555 \$136,305 \$135,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 \$107,625 \$0 \$114,800 \$10,332 \$125,132

# (c) Agency distributions for each component for FY24

	:	::	::-	_	Com	ponent 1: Progi	ram Managem	ent & Operation	ons	:				
FY24 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY24 Total	FY24 State Total	FY24 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$204,536	\$0	\$0	\$29,418	\$0	\$0	\$0	\$233,953	\$0	\$233,953
Travel	\$0	\$7,880	\$0	\$0	\$2,627	\$0	\$0	\$0	\$0	\$0	\$0	\$10,506	\$7,880	\$2,627
Contractual Commodities	\$0 \$0	\$452,729 \$10,506	\$0 \$0	\$5,138 \$0	\$0 \$0	\$71,390 \$3,152	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$529,256 \$13,658	\$457,866 \$10,506	\$71,390 \$3,152
Equipment	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,030	\$10,500	\$0,152
Subtotal	\$0	\$471,115	\$0	\$5,138	\$207,162	\$74,542	\$0	\$29,418	\$0	\$0	\$0	\$787,374	\$476,252	\$311,122
9%	\$0	\$42,400	\$0	\$462	\$18,645	\$6,709	\$0	\$2,648	\$0	\$0	\$0	\$70,864	\$42,863	\$28,001
Total	\$0	\$513,515	\$0	\$5,600	\$225,807	\$81,251	\$0	\$32,065	\$0	\$0	\$0	\$858,238	\$519,115	\$339,122
	:	::			T	Component	2: IT & Websit	e Support		:				
FY24 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY24 Total	FY24 State Total	FY24 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$0 \$0	\$6,304 \$525	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,304 \$525	\$6,304 \$525	\$0 \$0
Equipment	\$0 \$0	\$6,829	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,829	\$6,829	\$0 \$0
Subtotal	\$0	\$13,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,658	\$13,658	\$0
9%	\$0	\$1,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,229	\$1,229	\$0
Total	\$0	\$14,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,887	\$14,887	\$0
					r	Compone	nt 3: Science P	rogram				· · · · · · · · · · · · · · · · · · ·		
FY24 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY24 Total	FY24 State Total	FY24 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$16,000	\$0
Contractual Commodities	\$0 \$0	\$124,499 \$2,101	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$124,499 \$2,101	\$124,499 \$2,101	\$0 \$0
Equipment	\$0 \$0	\$2,101	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,101	\$2,101	\$0 \$0
Subtotal	\$0	\$142,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,600	\$142,600	\$0
9%	\$0	\$12,834	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,834	\$12,834	\$0
Total	\$0	\$155,434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$155,434	\$155,434	\$0
					-	Component 4:	Public Advisor	y Committee						
FY24 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI-	DOI-SEC	DOI-BLM	DOI-	USFS-	FY24 Total	FY24 State	FY24
						20.0303	USFWS	DOI-SEC	DOI-BLIVI	OEPC	USDA		Total	Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	USFWS \$0	\$0	\$0	\$5,253	\$0	\$5,253		Total
Travel	\$0	\$10,000	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,253 \$0	\$0 \$0	\$5,253 \$10,000	\$0 \$10,000	<b>Total</b> \$5,253 \$0
Travel Contractual	\$0 \$0	\$10,000 \$1,800	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,253 \$0 \$0	\$0 \$0 \$0	\$5,253 \$10,000 \$1,800	\$0 \$10,000 \$1,800	\$5,253 \$0 \$0
Travel Contractual Commodities	\$0 \$0 \$0	\$10,000 \$1,800 \$400	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,253 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400	\$0 \$10,000 \$1,800 \$400	\$5,253 \$0 \$0 \$0
Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0	\$10,000 \$1,800 \$400 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,253 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0	\$0 \$10,000 \$1,800 \$400 \$0	\$5,253 \$0 \$0 \$0 \$0
Travel Contractual Commodities	\$0 \$0 \$0	\$10,000 \$1,800 \$400	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,253 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400	\$0 \$10,000 \$1,800 \$400	\$5,253 \$0 \$0 \$0 \$0 \$0 \$0 \$5,253
Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0	\$10,000 \$1,800 \$400 \$0 \$12,200	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253	\$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200	\$5,253 \$0 \$0 \$0 \$0
Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098	**Total
Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098	**Total
Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total \$0 \$5,253	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tt 5: Habitat P USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI-OEPC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,2	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0 \$93,102
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tt 5: Habitat P USFWS \$0 \$0 \$89,950 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0	\$0 \$10,000 \$1,800 \$400 \$0 \$1,200 \$1,098 \$13,298 \$13,298 \$13,298	Total   \$5,253   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tol- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>TOGRAM</b> DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0	\$0 \$10,000 \$1,800 \$400 \$0 \$0 \$12,200 \$1,098 \$13,298 \$1	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0 \$93,102 \$0
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tt 5: Habitat P USFWS \$0 \$0 \$89,950 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0	\$0 \$10,000 \$1,800 \$400 \$0 \$1,200 \$1,098 \$13,298 \$13,298 \$13,298	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$1,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$94,556	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tol- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$1,7453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519	Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062	State
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$0 \$10,506 \$946	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 TT 5: Habitat P USFWS \$0 \$89,950 \$0 \$0 \$89,950 \$0 \$88,950 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497	Total	Total   \$5,253   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$0 \$10,506 \$946	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tt 5: Habitat P USFWS \$0 \$89,950 \$0 \$0 \$89,950 \$0 \$89,950 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497	Total	Total   \$5,253   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$0 \$10,506 \$946 \$11,452	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 <b>Compone</b> Component	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Tt 5: Habitat P USFWS \$0 \$0 \$89,950 \$0 \$0 \$89,950 \$88,096 \$98,046 66: Trust Agence	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497 \$224,015	Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062 \$9,456 \$114,518  FY24 State	Total   \$5,253   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 6  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 \$11,452 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 <b>Component</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$1,7453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497 \$224,015	Total  \$0 \$10,000 \$1,800 \$400 \$400 \$1,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062 \$9,456 \$114,518  FY24 State Total \$105,062 \$9,456 \$114,518	Total   \$5,253   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 6  Personnel Fravel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 \$11,452 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 USFWS \$0 \$0 \$89,950 \$0 \$89,950 \$89,950 \$89,950 \$98,046 6: Trust Agence USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497 \$224,015	Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062 \$9,456 \$114,518  FY24 State Total \$157,594 \$0 \$0	FY24 Federal Total  \$7,354 \$90,041 \$109,497  FY24 Federal Total \$7,354 \$0 \$93,102 \$0 \$100,456 \$9,041 \$109,497
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 6  Personnel Fravel Commodities Equipment Commodities Equipment Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$103,066 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 \$11,452 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$89,950 \$0 \$89,950 \$89,950 \$89,950 \$1 \$2 \$2 \$3 \$42,025 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$2 \$3 \$3 \$42,025 \$3 \$42,025 \$3 \$3 \$42,025 \$3 \$3 \$3 \$42,025 \$3 \$3 \$42,025 \$3 \$42,025 \$3 \$42,025 \$3 \$42,025 \$42,02	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 \$18,497 \$224,015	Total	Total   \$5,253   \$0   \$0   \$0   \$0   \$5,253   \$5,726   \$5,726   \$7,354   \$0   \$93,102   \$0   \$100,456   \$9,041   \$109,497   \$157,594   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 6  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$13,066 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$0 \$10,506 \$946 \$11,452 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>TT 5: Habitat P</b> DOI- USFWS \$0 \$0 \$89,950 \$0 \$89,950 \$98,046 <b>6: Trust Agenc</b> DOI- USFWS \$42,025 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$0 \$17,453 \$1,571 \$19,024 FY24 Total  \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497 \$224,015  FY24 Total  \$315,188 \$0 \$0 \$0	Total	Total   \$5,253   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 6  Personnel Fravel Commodities Equipment Commodities Equipment Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$103,066 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 \$11,452 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$0 \$0 \$89,950 \$0 \$89,950 \$89,950 \$89,950 \$1 \$2 \$2 \$3 \$42,025 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$2 \$3 \$3 \$42,025 \$3 \$42,025 \$3 \$3 \$42,025 \$3 \$3 \$3 \$42,025 \$3 \$3 \$42,025 \$3 \$42,025 \$3 \$42,025 \$3 \$42,025 \$42,02	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>rogram</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 \$18,497 \$224,015	Total	Total   \$5,253   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$

# (d) Agency distributions for each component for FY25

FY25 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	FY25 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$209,649	\$0	\$0	\$30,153	\$0	\$0	\$0	\$239,802	\$0	\$239,802
Travel	\$0	\$8,077	\$0	\$0	\$2,692	\$0	\$0	\$0	\$0	\$0	\$0	\$10,769	\$8,077	\$2,69
Contractual	\$0	\$463,278	\$0	\$5,266	\$0	\$73,175	\$0	\$0	\$0	\$0	\$0	\$541,719	\$468,544	\$73,17
Commodities	\$0	\$10,769	\$0	\$0	\$0	\$3,231	\$0	\$0	\$0	\$0	\$0	\$14,000	\$10,769	\$3,233
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$482,124	\$0	\$5,266	\$212,341	\$76,406	\$0	\$30,153	\$0	\$0	\$0	\$806,290	\$487,390	\$318,900
9%	\$0	\$43,391	\$0	\$474	\$19,111	\$6,877	\$0	\$2,714	\$0	\$0	\$0	\$72,566	\$43,865	\$28,701
Total	\$0	\$525,515	\$0	\$5,740	\$231,452	\$83,282	\$0	\$32,867	\$0	\$0	\$0	\$878,856	\$531,255	\$347,601
	-			_	,	Component	2: IT & Websit	te Support				,		
FY25 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	FY25 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$6,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,461	\$6,461	\$0
Commodities	\$0	\$538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538	\$538	\$0
Equipment	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$0
Subtotal	\$0	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$14,000	\$0
9%	\$0	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260	\$1,260	\$0
Total	\$0	\$15,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,260	\$15,260	\$0
	-	::		_		Compone	nt 3: Science F	Program	::			,		
FY25 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	FY25 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$43,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,614	\$43,614	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$43,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,614	\$43,614	\$0
9%	\$0	\$3,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925	\$3,925	\$0
Total	\$0	\$47,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,539	\$47,539	\$0
						Component 4: I	Public Advisor	y Committee						
FY25	ADEC												=1/0=	
Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	FY25 Federal Total
Component 4  Personnel	\$0	ADFG \$0	ADNR \$0	ADOL \$0	NOAA \$0	DOI-USGS \$0		DOI-SEC \$0	DOI-BLM \$0			<b>FY25 Total</b> \$5,384	State	Federal Total
							USFWS			OEPC	USDA		State Total	Federal Total \$5,384
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	USFWS \$0	\$0	\$0	OEPC \$5,384	USDA \$0	\$5,384	State Total \$0	Federal Total \$5,384 \$0
Personnel Travel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	OEPC \$5,384 \$0	\$0 \$0	\$5,384 \$0	State Total \$0 \$0	Federal Total \$5,384 \$0 \$0
Personnel Travel Contractual	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$5,384 \$0 \$0	\$0 \$0 \$0 \$0	\$5,384 \$0 \$0	\$tate Total \$0 \$0 \$0	Federal Total \$5,384 \$0 \$0 \$0
Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	Federal Total \$5,384 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384	\$tate	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$485	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$485	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	\$tate   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 \$5,869
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	\$tate   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 \$5,869
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	\$tate   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal Total  \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  FY25 Federal Total  \$4,000 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total	\$tate   50   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 \$7 \$4,000 \$0 \$46,701
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI-OEPC	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236	\$tate   50   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 \$70 \$4,000 \$46,701 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI-OEPC \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0	\$tate   50   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 \$725 Federal Total \$4,000 \$0 \$46,701 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone:</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI-OEPC  \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$55,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0	\$tate   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 \$7 \$64,000 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$55,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$0 \$147,621	\$tate   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal   Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone:</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286	\$tate   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal Total  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  FY25 Federal Total  \$4,000 \$0 \$46,701 \$0 \$0 \$50,701 \$4,563
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone:</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286	\$tate   50   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Federal Total  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  FY25 Federal Total  \$4,000 \$46,701 \$0 \$50,701 \$4,563 \$55,264
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$651 \$7,881	S5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI-OEPC \$0 \$0 \$0 \$0 DOI-OEPC	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286 \$160,907	\$tate   50   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Federal Total  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  FY25 Federal Total  \$4,000 \$46,701 \$0 \$50,701 \$4,563 \$55,264  FY25 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  FY25 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$55,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286 \$160,907	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,865  FY25 Federal Total  \$4,000 \$0 \$45,701 \$0 \$55,701 \$4,563 \$55,264  FY25 Federal Total \$161,534
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  FY25 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$55,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286 \$160,907	\$tate   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal Total  \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,865  FY25 Federal Total  \$4,000 \$0 \$50,701 \$4,563 \$55,264  FY25 Federal Total \$161,534
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone:</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 <b>Component</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286 \$160,907	\$tate Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$488 \$5,869  FY25 Federal Total  \$4,000 \$0 \$4,563 \$55,264  FY25 Federal Total \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  FY25 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$0 \$0 \$0 \$1,231 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	S5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286 \$160,907 FY25 Total	State   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal Total  \$5,384 \$00 \$0 \$0 \$5,384 \$485 \$5,869  FY25 Federal Total  \$4,000 \$0 \$46,701 \$0 \$55,701 \$4,563 \$55,264  FY25 Federal Total  \$161,534 \$0 \$0
Personnel Travel Contractual Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$0 \$96,920 \$8,723 \$105,643 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  mt 5: Habitat F  DOI- USFWS  \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$0 \$50 \$43,470 \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$0 \$0 \$0 \$43,470 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$651 \$7,231 \$651 \$7,881	DOI- DOI- OEPC  \$5,384 \$485 \$5,869  DOI- OEPC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286 \$160,907 FY25 Total	State   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal Total \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,865  FY25 Federal Total \$4,000 \$50,701 \$0 \$55,264  FY25 Federal Total \$161,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  Personnel Travel Contractual Commodities Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$0 \$0 \$0 \$1,231 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	S5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$147,621 \$13,286 \$160,907 FY25 Total	State   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal Total  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$488 \$5,869  FY25 Federal Total  \$4,000 \$0 \$4,563 \$55,264  FY25 Federal Total \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# (e) Agency distributions for each component for FY26

				-	Cor	nponent 1: Pro	gram Manage	ment & Operat	LIONS		·	ır		
FY26 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY26 Total	FY26 State Total	FY26 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$214,890	\$0	\$0	\$30,907	\$0	\$0	\$0	\$245,797	\$0	\$245,797
Travel	\$0	\$8,279	\$0 \$0	\$0	\$2,760	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,038	\$8,279	\$2,760
Contractual Commodities	\$0 \$0	\$477,110 \$12,694	\$0 \$0	\$5,398 \$0	\$0 \$0	\$75,004 \$3,311	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$557,512 \$16,005	\$482,508 \$12,694	\$75,004 \$3,311
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0,511
Subtotal	\$0	\$498,083	\$0	\$5,398	\$217,650	\$78,315	\$0	\$30,907	\$0	\$0	\$0	\$830,352	\$503,480	\$326,872
9%	\$0	\$44,827	\$0	\$486	\$19,588	\$7,048	\$0	\$2,782	\$0	\$0	\$0	\$74,732	\$45,313	\$29,418
Total	\$0	\$542,910	\$0	\$5,883	\$237,238	\$85,364	\$0	\$33,688	\$0	\$0	\$0	\$905,084	\$548,794	\$356,290
		-			r	Componen	t 2: IT & Webs	ite Support				i		
FY26 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY26 Total	FY26 State Total	FY26 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$0 \$0	\$6,623 \$552	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,623 \$552	\$6,623 \$552	\$0 \$0
Equipment	\$0 \$0	\$7,175	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,175	\$7,175	\$0 \$0
Subtotal	\$0	\$14,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,350	\$14,350	\$0
9%	\$0	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291	\$1,291	\$0
Total	\$0	\$15,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,641	\$15,641	\$0
				_	r	Compon	ent 3: Science	Program			· · · ·			
FY26 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY26 Total	FY26 State Total	FY26 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$16,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,810	\$16,810	\$0
Contractual	\$0	\$130,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,802	\$130,802	\$0
Commodities Equipment	\$0 \$0	\$2,208 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,208 \$0	\$2,208 \$0	\$0 \$0
Subtotal	\$0 \$0	\$149,819	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$149,819	\$149,819	\$0 \$0
9%	\$0	\$13,484	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,484	\$13,484	\$0
Total	\$0	\$163,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,303	\$163,303	\$0
						Component 4	: Public Adviso	ory Committee						
FY26 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY26 Total	FY26 State Total	FY26 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,519	\$0	\$5,519	\$0	\$5,519
Travel	\$0	\$10,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,506	\$10,506	\$0
												ć4 004 II		
Contractual	\$0	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891	\$1,891	
Commodities	\$0	\$1,891 \$420	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$420	\$420	\$0
Commodities Equipment	\$0 \$0	\$1,891 \$420 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$420 \$0	\$420 \$0	\$0 \$0
Commodities	\$0	\$1,891 \$420	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0 \$0	\$420 \$0 \$18,337	\$420 \$0 \$12,818	\$0 \$0 \$5,519
Commodities Equipment Subtotal	\$0 \$0 \$0	\$1,891 \$420 \$0 \$12,818	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$5,519	\$0 \$0	\$420 \$0	\$420 \$0	\$0 \$0 \$0 \$5,519 \$497 \$6,016
Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0	\$1,891 \$420 \$0 \$12,818 \$1,154	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$5,519 \$497	\$0 \$0 \$0 \$0	\$420 \$0 \$18,337 \$1,650	\$420 \$0 \$12,818 \$1,154	\$0 \$0 \$5,519 \$497
Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0	\$1,891 \$420 \$0 \$12,818 \$1,154	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$5,519 \$497	\$0 \$0 \$0 \$0	\$420 \$0 \$18,337 \$1,650	\$420 \$0 \$12,818 \$1,154	\$0 \$0 \$5,519 \$497
Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,519 \$497 \$6,016	\$0 \$0 \$0 \$0 \$0 \$0	\$420 \$0 \$18,337 \$1,650 \$19,987	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total
Commodities Equipment  Subtotal 9%  Total  FY26 Component 5	\$0 \$0 \$0 \$0 \$0 \$0	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971	\$0 \$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 ADOL	\$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$5,519 \$497 \$6,016	\$0 \$0 \$0 \$0 \$0 USFS- USDA	\$420 \$0 \$18,337 \$1,650 \$19,987	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total	\$0 \$0 \$5,519 \$497 \$6,016 FY26 Federal Total
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total \$0 \$5,519 \$104,862	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total \$0 \$5,519 \$104,862 \$0	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0	\$0 \$5,519 \$497 \$6,016 Federal Total \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$0	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$99,343	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$0	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$0	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$9,343 \$8,941 \$108,284	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 Component	\$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0 DOI- OEPC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1,572 \$1 \$1 \$1,572 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Commodities Equipment Subtotal 9% Total  FY26 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 Compon DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315 FY26 Total	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315 FY26 State Total	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Subtotal 9% Total  FY26 Component 6  Personnel Travel Commodities Equipment  Commodities Equipment  Commodities Equipment Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS  \$0 \$0 \$0 \$0  Componen  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315  FY26 Total  \$331,144 \$0 \$0 \$0	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315 FY26 State Total	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9%  Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 Component 6  Personnel Travel Commodities Equipment  Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 \$2,031 \$2,031	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS  \$0 \$0 \$0 \$0  Componen  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY26 Total  \$331,144 \$0 \$0 \$0	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315 FY26 State Total	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9%  Total  FY26 Component 5  Personnel Travel Contractual Subtotal 9% Total  FY26 Component 6  Personnel Travel Commodities Equipment  Commodities Equipment  Commodities Equipment  Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADFG \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS  \$0 \$0 \$0 \$0  Componen  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315  FY26 Total  \$331,144 \$0 \$0 \$0	\$420 \$0 \$12,818 \$1,154 \$13,971 FY26 State Total \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315 FY26 State Total	\$0 \$5,519 \$497 \$6,016 FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# (f) Agency distributions for each component for FY27

				_	Com	ponent 1: Progr	arn ivianagem	ent & Operatio	JIIS				F./2-	F1.40-
FY27 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY27 Total	FY27 State Total	FY27 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$220,262	\$0	\$0	\$31,679	\$0	\$0	\$0	\$251,942	\$0	\$251,942
Travel	\$0	\$8,486	\$0	\$0	\$2,829	\$0	\$0	\$0	\$0	\$0	\$0	\$11,314	\$8,486	\$2,829
Contractual Commodities	\$0 \$0	\$414,793 \$11,314	\$0 \$0	\$5,533 \$0	\$0 \$0	\$75,004 \$3,394	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$495,330 \$14,708	\$420,326 \$11,314	\$75,00 <sup>4</sup> \$3,39 <sup>4</sup>
Equipment	\$0 \$0	\$11,514 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,394 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,708	\$11,514	\$3,354 \$0
Subtotal 9%	\$0 \$0	\$434,593 \$39,113	\$0 \$0	\$5,533 \$498	\$223,091 \$20,078	\$78,398 \$7,056	\$0 \$0	\$31,679 \$2,851	\$0 \$0	\$0 \$0	\$0 \$0	\$773,294 \$69,596	\$440,125 \$39,611	\$333,169 \$29,985
Total	\$0	\$473,706	\$0	\$6,031	\$243,169	\$85,454	\$0	\$34,531	\$0	\$0	\$0 \$0	\$842,890	\$479,737	\$363,154
10101		<del>+ 175,700</del>		70,031	QZ 13,103		2: IT & Websit					φο 12,030	<b>V</b> 113,737	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>
FY27 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY27 Total	FY27 State Total	FY27 Federal Total
Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Travel Contractual	\$0 \$0	\$0 \$6,788	\$0 \$11,597	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$18,385	\$18,385	\$0 \$0
Commodities	\$0 \$0	\$566	\$11,557	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$566	\$566	\$0
Equipment	\$0	\$7,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,354	\$7,354	\$0
Subtotal	\$0	\$14,708	\$11,597	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,305	\$26,305	\$0
9%	\$0	\$1,324	\$1,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,367	\$2,367	\$0
Total	\$0	\$16,032	\$12,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,673	\$28,673	\$0
			11	_		Compone	nt 3: Science P	rogram						
FY27 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY27 Total	FY27 State Total	FY27 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$0 \$0	\$45,822	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$45,822	\$45,822	\$0
Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Subtotal	\$0	\$45,822	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,822	\$45,822	\$0
9%	\$0	\$4,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,124	\$4,124	\$0
Total	\$0	\$49,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,946	\$49,946	\$0
	ΨŪ	243,340	γU	ΨŪ	70	<b>3</b> 0	ŞU	\$0	ŞU	ŞU	Ç	\$ .5,5 .0	745,540	γU
	<del></del>	343,340	, JO		<u> </u>	Component 4: I			ŞU		70	ψ 13,3 TO	<del>\$45,540</del>	, JO
FY27 Component 4	ADEC	ADFG	ADNR	ADOL	<u> </u>				DOI-BLM	DOI- OEPC	USFS- USDA	FY27 Total	FY27 State Total	FY27 Federal Total
		-		-		Component 4: I	Public Advisor	y Committee		DOI-	USFS-		FY27 State	FY27 Federal Total
Component 4  Personnel Travel	ADEC \$0 \$0	ADFG \$0 \$0	ADNR \$0 \$0	ADOL \$0 \$0	NOAA \$0 \$0	DOI-USGS \$0 \$0	DOI- USFWS \$0 \$0	y Committee  DOI-SEC  \$0 \$0	DOI-BLM \$0 \$0	DOI- OEPC \$5,657 \$0	USFS- USDA \$0 \$0	<b>FY27 Total</b> \$5,657 \$0	FY27 State Total \$0 \$0	FY27 Federal Total \$5,657
Personnel Travel Contractual	ADEC \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0	DOI-USGS \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0	DOI-BLM \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0	USFS- USDA \$0 \$0 \$0	\$5,657 \$0 \$0	FY27 State Total \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0
Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0	FY27 State Total \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0 \$0 \$0	FY27 State Total \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657	FY27 State Total \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0 \$0 \$5,657
Component 4  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0 \$0 \$0	FY27 State Total \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$5,959
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$50	FY27 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0 \$0 \$5,657
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$50	FY27 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0 \$5,657 \$5,657
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166	FY27 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0 \$5,657 \$5,657 \$5,657 \$5,657 \$5,657
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$50 \$0 \$0 \$F727 Total	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI-OEPC	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166   FY27 Total \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$5,09 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0  DOI-BLM	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$5,657 \$509 \$6,166   FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$5,657 \$509 \$6,166   FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0  DOI-BLM	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$5,657 \$509 \$6,166   FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$5,657 \$509 \$6,166
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Subtotal 9%	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0	USFS- USDA	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166   FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0	USFS- USDA	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166   FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% Total	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 FY27 Total  \$339,422	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Component 5  FY27 Component 5  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 6  Personnel FY27 Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$5,657 \$500 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Commodities Equipment  Subtotal 9% Total  FY27 Component 6  Personnel Travel Commodities Equipment  FY27 Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   SO   SO   SO   SO   SO   SO   SO	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27   State   Total	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$5,657 \$500 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Component 5  Personnel  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 6  Personnel Travel Contractual Commodities Commodities Commodities Commodities Commodities Commodities Commodities Commodities Commodities	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$5,657 \$500 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

## (g) Agency distributions for each component for FY28

· ·				_	Com	ponent 1: Progr	am Managem	ent & Operation	ons		4	1		
FY28 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$225,769	\$0	\$0	\$32,471	\$0	\$0	\$0	\$258,240	\$0	\$258,240
Travel	\$0	\$8,698	\$0	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$11,597	\$8,698	\$2,899
Contractual Commodities	\$0 \$0	\$425,163 \$11,597	\$0 \$0	\$5,671 \$0	\$0 \$0	\$75,004	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$505,838 \$15,076	\$430,834 \$11,597	\$75,004
Equipment	\$0 \$0	\$11,597 \$0	\$0 \$0	\$0 \$0	\$0	\$3,479 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,070	\$11,397	\$3,479 \$0
Subtotal	\$0	\$445,458	\$0	\$5,671	\$228,668	\$78,483	\$0	\$32,471	\$0	\$0	\$0	\$790,751	\$451,128	\$339,623
9%	\$0	\$40,091	\$0	\$510	\$20,580	\$7,063	\$0	\$2,922	\$0	\$0	\$0	\$71,168	\$40,602	\$30,566
Total	\$0	\$485,549	\$0	\$6,181	\$249,248	\$85,547	\$0	\$35,394	\$0	\$0	\$0	\$861,919	\$491,730	\$370,189
					1	Component	2: IT & Websit	e Support						
FY28 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$0 \$0	\$6,958	\$11,887 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,845 \$580	\$18,845 \$580	\$0 \$0
Equipment	\$0 \$0	\$580 \$7,538	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,538	\$7,538	\$0 \$0
Subtotal	\$0	\$15,076	\$11,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,963	\$26,963	\$0
9%	\$0 \$0	\$1,357	\$1,070	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,427	\$2,427	\$0 \$0
Total	\$0	\$16,433	\$12,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,389	\$29,389	\$0
		-	+			Compone	nt 3: Science P	rogram					111	
FY28 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$47,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,344	\$47,344	\$0
Commodities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Equipment Subtotal	\$0 \$0	\$0 \$47,344	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$47,344	\$0 \$47,344	\$0 \$0
9%	\$0 \$0	\$4,261	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,261	\$4,261	\$0 \$0
Total	\$0	\$51,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,605	\$51,605	\$0
						Component 4: F	Public Advisor	y Committee						
FY28 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,798	\$0	\$5,798	\$0	\$5,798
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,798	\$0	\$5,798	\$0	\$5,798
9% Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$522 \$6,320	\$0 \$0	\$522 \$6,320	\$0 \$0	\$522 \$6,320
TOTAL	\$0		ŞU	ŞU	\$0					\$0,320		\$6,320	ŞU	\$0,320
FY28 Component 5	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY28 Component 6	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$57,985	\$57,985	\$0	\$57,985	\$127,566	\$0	\$46,388	\$0	\$0	\$0	\$0	\$347,908	\$173,954	\$173,954
Travel	\$0,983	\$0	\$0 \$0	\$0,750	\$127,500	\$0 \$0	\$40,388	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$347,308	\$173,334	\$173,554
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment					,				-					4
Equipment Subtotal	\$57,985	\$57,985	\$0	\$57,985	\$127,566	\$0	\$46,388	\$0	\$0	\$0	\$0	\$347,908	\$173,954	\$173,954
		\$57,985 \$5,219	\$0 \$0	\$57,985 \$5,219	\$127,566 \$11,481	\$0 \$0	\$46,388 \$4,175	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$347,908 \$31,312	\$173,954 \$15,656	\$173,954 \$15,656

# (h) Agency distributions for each component for FY29

Г					Com	ponent 1: Progr	aiii iviariagem	ent & Operatio	,,,,,		_	1	FV20	FVOC
FY29 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$231,413	\$0	\$0	\$33,283	\$0	\$0	\$0	\$264,696	\$0	\$264,696
Travel	\$0	\$8,915	\$0	\$0	\$2,972	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,887	\$8,915	\$2,972
Contractual Commodities	\$0 \$0	\$438,156 \$11,887	\$0 \$0	\$5,813 \$0	\$0 \$0	\$75,004 \$3,566	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$518,973 \$15,453	\$443,969 \$11,887	\$75,004 \$3,566
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,455	\$0	\$3,500
Subtotal	\$0	\$458,958	\$0	\$5,813	\$234,385	\$78,570	\$0	\$33,283	\$0	\$0	\$0	\$811,009	\$464,771	\$346,238
9% Total	\$0 \$0	\$41,306 \$500,264	\$0 \$0	\$523 \$6,336	\$21,095 \$255,480	\$7,071 \$85,641	\$0 \$0	\$2,995 \$36,279	\$0 \$0	\$0 \$0	\$0 \$0	\$72,991 \$884,000	\$41,829	\$31,161 \$377,400
Total		7300,204		70,330	7233,400		2: IT & Websit					\$554,555	7500,000	<del>3377,400</del>
FY29 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Travel Contractual	\$0 \$0	\$0 \$7,132	\$12,184	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,316	\$19,316	\$0
Commodities	\$0	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594	\$594	\$0
Equipment	\$0	\$7,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,726	\$7,726	\$0
Subtotal	\$0	\$15,453	\$12,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,637	\$27,637	\$0
9%	\$0	\$1,391	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487	\$2,487	\$0
Total	\$0	\$16,844	\$13,280	\$0	\$0	\$0	\$0 nt 3: Science P	\$0 Program	\$0	\$0	\$0	\$30,124	\$30,124	\$0
FY29 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$17,661	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,661	\$17,661	\$0
Contractual Commodities	\$0 \$0	\$143,564 \$2,319	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$143,564 \$2,319	\$143,564 \$2,319	\$0 \$0
Equipment	\$0 \$0	\$2,319	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$2,313	\$2,313	\$0
Subtotal	\$0	\$163,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,544	\$163,544	\$0
9%	\$0	\$14,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,719	\$14,719	\$0
Total	\$0	\$178,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$178,263	\$178,263	\$0
Т				_		Component 4: I	Public Advisor	y Committee						
FY29 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943	\$0	\$5,943	\$0	\$5,943
Travel Contractual	\$0 \$0	\$11,038 \$1,938	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,038 \$1,938	\$11,038 \$1,938	\$0 \$0
Commodities	\$0 \$0	\$442	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$442	\$1,538 \$442	\$0 \$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	, \$0	\$0
Subtotal	\$0	\$13,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943	\$0	\$19,361	\$13,418	\$5,943
9%	\$0	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$1,743	\$1,208	\$535
Total	\$0	\$14,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,478	\$0	\$21,104	\$14,626	\$6,478
FY29	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI-	DOI-SEC	DOI-BLM	DOI-	USFS-	FY29 Total	FY29 State	FY29 Federal
Component 5							USFWS			OEPC	USDA		Total	Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Contractual	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Commodities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY29	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI-	DOI-SEC	DOI-BLM	DOI-	USFS-	FY29 Total	FY29 State	FY29 Federal
Component 6				_			USFWS			OEPC	USDA		Total	Total
Personnel	\$59,434	\$59,434	\$0	\$59,434	\$130,755	\$0	\$47,547	\$0	\$0	\$0	\$0	\$356,606	\$178,303	\$178,303
- 1	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Travel		ŞU			1				\$0 \$0					\$0 \$0
Contractual		ŚN	\$0	\$0	l su	SO.	Sn	\$0			50	50 1	\$0	
	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
Contractual Commodities	\$0													\$0
Contractual Commodities Equipment	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0 \$178,303 \$16,047

# (i) Agency distributions for each component for FY30

		-	-	_	Com	ponent 1: Progr		a Operatio					FY30	FY30
FY30 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	State Total	Federal Total
Personnel	\$0	\$0	\$0	\$0	\$237,199	\$0	\$0	\$34,115	\$0	\$0	\$0	\$271,314	\$0	\$271,314
Travel	\$0	\$9,138	\$0	\$0	\$3,046	\$0	\$0	\$0	\$0	\$0	\$0	\$12,184	\$9,138	\$3,046
Contractual Commodities	\$0 \$0	\$446,687 \$12,184	\$0 \$0	\$5,958 \$0	\$0 \$0	\$75,004 \$3,655	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$527,649 \$15,839	\$452,645 \$12,184	\$75,004 \$3,655
Equipment	\$0 \$0	\$12,184 \$0	\$0 \$0	\$0 \$0	\$0	\$3,033 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,639	\$12,184	\$3,033 \$0
Subtotal	\$0	\$468,009	\$0	\$5,958	\$240,245	\$78,659	\$0	\$34,115	\$0	\$0	\$0	\$826,986	\$473,967	\$353,019
9%	\$0	\$42,121	\$0	\$536	\$21,622	\$7,079	\$0	\$3,070	\$0	\$0	\$0	\$74,429	\$42,657	\$31,772
Total	\$0	\$510,130	\$0	\$6,494	\$261,867	\$85,739	\$0	\$37,186	\$0	\$0	\$0	\$901,415	\$516,624	\$384,791
		-	-	_	<u> </u>	Component	2: IT & Websit	te Support			_			=1/0.0
FY30 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	FY30 State Total	FY30 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0 60	\$0 \$7.310	\$0 \$13,480	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$10.700	\$0
Contractual Commodities	\$0 \$0	\$7,310 \$609	\$12,489 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,799 \$609	\$19,799 \$609	\$0 \$0
Equipment	\$0 \$0	\$7,920	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,920	\$7,920	\$0
Subtotal	\$0	\$15,839	\$12,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,328	\$28,328	\$0
9%	\$0	\$1,426	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,549	\$2,549	\$0
Total	\$0	\$17,265	\$13,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,877	\$30,877	\$0
						Compone	nt 3: Science P	Program						
FY30 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	FY30 State Total	FY30 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$49,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,741	\$49,741	\$0
Commodities Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Subtotal	\$0 \$0	\$49,741	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$49,741	\$49,741	\$0
9%	\$0 \$0	\$4,477	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,477	\$4,477	\$0 \$0
Total	\$0	\$54,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,218	\$54,218	\$0
		ψ5 .) <b>_</b> 10						ΨŪ	Ç0					JU.
-		<del> </del>				Component 4: I		·	<del>, , , , , , , , , , , , , , , , , , , </del>			'	- 11	
FY30 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA			·	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	FY30 State Total	FY30 Federal Total
	ADEC \$0					Component 4: I	Public Advisor	y Committee		DOI-		<b>FY30 Total</b> \$6,092	State	FY30 Federal Total
Component 4		ADFG	ADNR	ADOL	NOAA	Component 4: I	DOI- USFWS	y Committee  DOI-SEC	DOI-BLM	DOI- OEPC	USDA		State Total	FY30 Federal Total \$6,092
Personnel Travel Contractual	\$0 \$0 \$0	ADFG \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	DOI-SEC \$0 \$0 \$0 \$0	DOI-BLM \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0	\$0 \$0 \$0 \$0	\$6,092 \$0 \$0	\$tate	FY30 Federal Total \$6,092 \$0
Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0	\$tate Total \$0 \$0 \$0 \$0	FY30 Federal Total \$6,092 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY30 Federal Total \$6,092 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$6,092
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$54	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$6,092 \$548	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY30 Federal
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$54	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$6,092 \$548	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$6,092 \$548
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$5 \$5,092 \$548 \$6,640	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640	\$tate	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$50 \$548 \$6,640  FY30 Federal Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$5,092 \$548 \$6,640	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640	\$1	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$5,092 \$548 \$6,640  FY30 Federal Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4: I  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component  DOI-USGS	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$6,092 \$0 \$0 \$0 \$0 \$0 \$5,092 \$548 \$6,640 DOI-OEPC	USDA	\$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4: I  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$0 \$5,092 \$548 \$6,640 DOI-OEPC	USDA	\$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$5,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total \$0 \$0 \$0 \$0	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$5,092 \$548 \$6,640  FY30 Federal
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4: I  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$5,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4: I  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 Formula
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0	State   Total	FY30 Federal Total  \$6,092 \$0 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total  \$0 \$0 \$0 \$0 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY30 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   SO   SO   SO   SO   SO   SO   SO	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 Formula
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$548 \$6,640 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$0 \$5,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 FY30 Total  \$365,521	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 6  Personnel Travel Commodities Equipment FY30 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment  FY30 Component 6  Personnel Travel Commodities Equipment FY30 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   SO   SO   SO   SO   SO   SO   SO	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-SEC   SO   SO   SO   SO   SO   SO   SO   S	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Component 5  Personnel Travel Commodities Equipment Subtotal 9% Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Personnel Travel Component 6  Personnel Travel Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	State   Total	FY30 Federal Total \$6,092 \$0 \$0 \$0 \$6,092 \$548 \$6,640  FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# (j) Agency distributions for each component for FY31

			-		Com	ponent 1. Frogi	am wanagen	nent & Operation	V112		_	1	FV24	F1/31
FY31 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$243,129	\$0	\$0	\$34,968	\$0	\$0	\$0	\$278,097	\$0	\$278,097
Travel	\$0	\$9,366	\$0	\$0	\$3,122	\$0	\$0	\$0	\$0	\$0	\$0	\$12,489	\$9,366	\$3,122
Contractual Commodities	\$0 \$0	\$460,338 \$14,316	\$0 \$0	\$6,107 \$0	\$0 \$0	\$75,004 \$3,747	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$541,449 \$18,063	\$466,445 \$14,316	\$75,004 \$3,747
Equipment	\$0 \$0	\$14,510 \$0	\$0 \$0	\$0 \$0	\$0	\$3,747 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,003	\$14,310	\$3,747 \$0
Subtotal	\$0	\$484,020	\$0	\$6,107	\$246,251	\$78,751	\$0	\$34,968	\$0	\$0	\$0	\$850,097	\$490,127	\$359,969
9% Total	\$0 \$0	\$43,562 \$527,582	\$0 \$0	\$550 \$6,657	\$22,163 \$268,413	\$7,088 \$85,838	\$0 \$0	\$3,147 \$38,115	\$0 \$0	\$0 \$0	\$0 \$0	\$76,509 \$926,605	\$44,111 \$534,239	\$32,397
TOTAL	ŞU	\$527,582	\$0	\$0,057	\$208,413		2: IT & Websit	-	ŞU	\$0	\$U	\$920,005	\$554,259	\$392,307
FY31 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$0 \$0	\$7,493 \$624	\$12,801 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,294 \$624	\$20,294 \$624	\$0 \$0
Equipment	\$0 \$0	\$8,118	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,118	\$8,118	\$0
Subtotal	\$0	\$16,235	\$12,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,036	\$29,036	\$0
9%	\$0	\$1,461	\$1,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,613	\$2,613	\$0
Total	\$0	\$17,696	\$13,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,649	\$31,649	\$0
						Compone	nt 3: Science F	Program						
FY31 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$18,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,555	\$18,555	\$0
Contractual Commodities	\$0 \$0	\$150,831	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150,831	\$150,831	\$0
Equipment	\$0 \$0	\$2,437 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,437 \$0	\$2,437 \$0	\$0 \$0
Subtotal	\$0	\$171,823	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$171,823	\$171,823	\$0
9%	\$0	\$15,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,464	\$15,464	\$0
Total	\$0	\$187,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$187,287	\$187,287	\$0
						Component 4:	Public Advisor	y Committee						
FY31 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	Public Advisor DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
	ADEC \$0	ADFG \$0	ADNR \$0	ADOL \$0		-	DOI-	·	DOI-BLM \$0			FY31 Total \$6,244	State	Federal Total
Component 4  Personnel Travel	\$0 \$0	\$0 \$11,597	\$0 \$0	\$0 \$0	NOAA \$0 \$0	DOI-USGS \$0 \$0	DOI- USFWS \$0 \$0	DOI-SEC \$0 \$0	\$0 \$0	OEPC \$6,244 \$0	\$0 \$0	\$6,244 \$11,597	\$tate Total \$0 \$11,597	Federal Total \$6,244 \$0
Personnel Travel Contractual	\$0 \$0 \$0	\$0 \$11,597 \$2,037	\$0 \$0 \$0	\$0 \$0 \$0	NOAA \$0 \$0 \$0	DOI-USGS \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$6,244 \$0 \$0	\$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037	\$tate Total \$0 \$11,597 \$2,037	Federal Total \$6,244 \$0
Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0	\$0 \$11,597 \$2,037 \$464	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464	\$tate Total \$0 \$11,597 \$2,037 \$464	Federal Total \$6,244 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0	\$0 \$11,597 \$2,037 \$464 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0	\$0 \$11,597 \$2,037 \$464 \$0	\$6,244 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0	\$0 \$11,597 \$2,037 \$464 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0	\$0 \$11,597 \$2,037 \$464 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$6,244
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172	\$tate   \$0   \$11,597   \$2,037   \$464   \$0   \$14,097   \$1,269   \$15,366   \$FY31   \$State   \$100   \$15	\$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	S6,244 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total	\$tate Total \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 \$ FY31 \$ State Total \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 FY31 Federal Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806	USDA	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total	\$11,597 \$2,037 \$464 \$0 \$114,097 \$12,69 \$15,366 \$14,097 \$1,269 \$15,366	\$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 FY31 Federal Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	OEPC  \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$56,244 \$562 \$6,806  DOI-OEPC  \$0 \$0 \$0 \$0	USDA	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 \$0	\$tate Total  \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366   FY31 \$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 FY31 Federal Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Compone  DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  DOI-OEPC  \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total  \$0 \$0 \$0 \$0	\$tate Total  \$0 \$11,597 \$2,037 \$464 \$0 \$114,097 \$1,269 \$15,366   FY31 \$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 <b>FY31</b> <b>Federal</b> <b>Total</b>
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,244 \$0 \$0 \$0 \$0 \$5,244 \$562 \$6,806 DOI- OEPC \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 \$0 \$0 \$0	\$tate   Total   \$0   \$11,597   \$2,037   \$464   \$50   \$11,269   \$15,366   \$FY31   \$State   Total   \$0   \$50	Federal   Total   \$6,244   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Compone  DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  DOI-OEPC  \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total  \$0 \$0 \$0 \$0	\$tate Total  \$0 \$11,597 \$2,037 \$464 \$0 \$114,097 \$1,269 \$15,366   FY31 \$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,244 \$0 \$0 \$0 \$0 \$5,244 \$5,62 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 \$0 \$0 \$0	\$tate   Total   \$0   \$11,597   \$2,037   \$464   \$0   \$14,097   \$1,269   \$15,366   \$FY31   \$State   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal Total \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,244 \$0 \$0 \$0 \$0 \$5,244 \$5,62 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 \$0 \$0 \$0	\$tate Total  \$0 \$11,597 \$2,037 \$464 \$0 \$114,097 \$1,269 \$15,366   FY31 \$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15,366	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$tate Total  \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366   FY31 \$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$6,244 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY31 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   SO	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DEPC  \$6,244 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806  DOI-OEPC  \$0 \$0 \$0 \$0 DOI-OEPC	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$tate Total  \$0 \$11,597 \$2,037 \$464 \$0 \$114,097 \$1,269 \$15,366   FY31 \$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total  FY31 Federal Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 FV31 Total  \$374,659	\$tate Total  \$0 \$11,597 \$2,037 \$464 \$0 \$11,097 \$1,269 \$15,366   FY31 \$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$FY31 \$1,597 \$1,597 \$1,54	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Component 5  FY31 Commodities Equipment  FY31 Component 5  Personnel Travel Contractual Commodities Equipment  Fy31 Component 6  Fy31 Component 6  Fy31 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  DOI-OEPC \$0 \$0 \$0 \$0 DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	State   Total	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY31 Component 5  Personnel Travel Commodities Equipment  FY31 Component 6  Personnel Travel Commodities Equipment  FY31 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DEPC  \$6,244 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806  DOI-OEPC  \$0 \$0 \$0 \$0 \$0 DOI-OEPC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	State   Total   \$0   \$0   \$11,597   \$2,037   \$464   \$0   \$14,097   \$1,269   \$15,366   \$15,366   \$15,366   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Component 5  FY31 Commodities Equipment  FY31 Component 5  Personnel Travel Contractual Commodities Equipment  Fy31 Component 5  Personnel Travel Contractual Commodities Equipment FY31 Component 6  Personnel Travel Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  DOI-OEPC \$0 \$0 \$0 \$0 DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	State   Total	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# (k) Agency distributions for each component for FY32

		-	-	_	com	ponent 1: Progr	ain ivianagem	ent & Operatio	פות	-	_	1	FVCC	F)/22
FY32 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$249,207	\$0	\$0	\$35,842	\$0	\$0	\$0	\$285,049	\$0	\$285,049
Travel	\$0	\$9,601	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$12,801	\$9,601	\$3,200
Contractual Commodities	\$0 \$0	\$469,300 \$12,801	\$0 \$0	\$6,260 \$0	\$0 \$0	\$75,004 \$3,840	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$550,564 \$16,641	\$475,560 \$12,801	\$75,004 \$3,840
Equipment	\$0 \$0	\$12,801	\$0 \$0	\$0 \$0	\$0 \$0	\$3,840 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,041	\$12,801	\$3,640
Subtotal	\$0	\$491,702	\$0	\$6,260	\$252,407	\$78,844	\$0	\$35,842	\$0	\$0	\$0	\$865,055	\$497,961	\$367,094
9% Total	\$0 \$0	\$44,253 \$535,955	\$0 \$0	\$563 \$6,823	\$22,717 \$275,124	\$7,096 \$85,940	\$0 \$0	\$3,226 \$39,068	\$0 \$0	\$0 \$0	\$0 \$0	\$77,855 \$942,910	\$44,817 \$542,778	\$33,038 \$400,132
Total	, JO		, JO	70,823	3273,124		2: IT & Websit			<del></del>		Ş342,310	Ş342,776	3400,132
FY32 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel Contractual	\$0 \$0	\$0 \$7,681	\$0 \$13,121	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$20,801	\$0 \$20,801	\$0 \$0
Commodities	\$0 \$0	\$640	\$13,121	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,801	\$20,801	\$0
Equipment	\$0 \$0	\$8,321	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$8,321	\$8,321	\$0
Subtotal	\$0	\$16,641	\$13,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,762	\$29,762	\$0
9%	\$0	\$1,498	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,679	\$2,679	\$0
Total	\$0	\$18,139	\$14,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,440	\$32,440	\$0
				_		Compone	nt 3: Science P	rogram			_			
FY32 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$0 \$0	\$52,259	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$52,259	\$52,259	\$0 \$0
Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Subtotal	\$0	\$52,259	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,259	\$52,259	\$0
9%	\$0	\$4,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,703	\$4,703	\$0
Total	\$0	\$56,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,963	\$56,963	\$0
	ΨŪ	<b>430,303</b>	J.O	ΨŪ	70	JU.	ŞU	\$0	ŞU	ŞU	γU	700,000	450,505	ŞU
\		730,303	, , , , , , , , , , , , , , , , , , ,		<u> </u>	Component 4: I			ŞU		, JO	1 100,000	<b></b>	\$0
FY32 Component 4	ADEC	ADFG	ADNR	ADOL	<u> </u>				DOI-BLM	DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
I		-		-		Component 4: I	Public Advisor	y Committee		DOI-	USFS-		FY32 State	FY32 Federal Total
Personnel Travel	ADEC \$0 \$0	ADFG \$0 \$0	ADNR \$0 \$0	ADOL \$0 \$0	NOAA \$0 \$0	DOI-USGS \$0 \$0	DOI- USFWS \$0 \$0	y Committee  DOI-SEC  \$0 \$0	DOI-BLM \$0 \$0	DOI- OEPC \$6,400 \$0	USFS- USDA \$0 \$0	<b>FY32 Total</b> \$6,400 \$0	FY32 State Total \$0 \$0	FY32 Federal Total \$6,400 \$0
Personnel Travel Contractual	\$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0	DOI-USGS \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0	DOI-BLM \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0	USFS- USDA \$0 \$0 \$0	\$6,400 \$0 \$0	FY32 State Total \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0
Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0	FY32 State Total \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0	FY32 State Total \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0	FY32 State Total \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- SO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976	FY32 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$5,400 \$576 \$6,976
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976	USFS- USDA	\$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$50 \$576 \$5,400 \$5,76 \$6,976  FY32 Federal Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual	### ADEC   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976 \$6,976	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976  FY32 Federal Total \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	\$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976 FY32 Total	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$50 \$6,400 \$576 \$6,976  FY32 Federal Total \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0  DOI-BLM	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976  FY32 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976  FY32 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0  DOI-BLM	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976  FY32 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$50 \$576 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Federal Total \$0 \$0 \$0 \$0 \$0 FY32 Federal FY32 Federal FY32 Federal FY32 Federal
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976   FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY32 Total	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 Component 6  Personnel	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976   FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$1 \$1,700
Personnel Travel Component 5  FY32 Component 5  Personnel Travel Contractual  FY32 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment FY32 Component 6  Personnel Travel Contractual Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976   FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$FY32 Total  \$10 \$20 \$30 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment  FY32 Component 6  Personnel Travel Contractual Commodities Equipment	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS   SO   SO   SO   SO   SO   SO   SO	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976   FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Component 5  FY32 Component 5  Personnel Travel Contractual  FY32 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY32 Component 5  Personnel Travel Contractual Commodities Equipment FY32 Component 6  Personnel Travel Contractual Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Y Committee	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY32 Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976   FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$FY32 Total  \$10 \$20 \$30 \$40 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$50 \$5	FY32 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY32 Federal Total  \$6,400 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

## (I) Agency distributions for each component for FY33

		::	::-	_	Com	ponent 1: Progr	am Managem	ent & Operation	ons			1		
FY33 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY33 Total	FY33 State Total	FY33 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$255,437	\$0	\$0	\$36,738	\$0	\$0	\$0	\$292,175	\$0	\$292,175
Travel	\$0	\$9,841	\$0	\$0	\$3,280	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,121	\$9,841	\$3,280
Contractual Commodities	\$0 \$0	\$481,033 \$13,121	\$0 \$0	\$6,416 \$0	\$0 \$0	\$75,004 \$3,936	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$562,453 \$17,057	\$487,449 \$13,121	\$75,004 \$3,936
Equipment	\$0 \$0	\$13,121 \$0	\$0 \$0	\$0 \$0	\$0	\$3,930 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,037	\$13,121	\$3,930 \$0
Subtotal	\$0	\$503,994	\$0	\$6,416	\$258,717	\$78,940	\$0	\$36,738	\$0	\$0	\$0	\$884,806	\$510,410	\$374,396
9%	\$0	\$45,359	\$0	\$577	\$23,285	\$7,105	\$0	\$3,306	\$0	\$0	\$0	\$79,633	\$45,937	\$33,696
Total	\$0	\$549,354	\$0	\$6,994	\$282,002	\$86,045	\$0	\$40,045	\$0	\$0	\$0	\$964,439	\$556,347	\$408,091
						Component 2	2: IT & Websit	e Support						
FY33 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY33 Total	FY33 State Total	FY33 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$7,873	\$13,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,321	\$21,321	\$0
Commodities Equipment	\$0 \$0	\$656 \$8,529	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$656 \$8,529	\$656 \$8,529	\$0 \$0
Subtotal	\$0	\$17,057	\$13,449	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$30,506	\$30,506	\$0
9%	\$0	\$1,535	\$1,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$2,746	\$2,746	\$0
Total	\$0	\$18,592	\$14,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,251	\$33,251	\$0
			11	-	•	Componer	nt 3: Science P	rogram	-			'		
FY33 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY33 Total	FY33 State Total	FY33 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$54,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,003	\$54,003	\$0
Commodities	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0
Equipment	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0
Subtotal 9%	\$54,003 \$4,860			\$0 \$0				-	\$0 \$0		\$0 \$0	\$54,003	\$54,003 \$4,860	
						SO								
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,860 \$58,863		\$0 \$0
Total	\$58,863				\$0		\$0	\$0				\$58,863	\$58,863	
					\$0	\$0	\$0	\$0						
Total FY33	\$58,863	\$0	\$0	\$0	\$0	\$0 Component 4: F	\$0 Public Advisor DOI-	\$0 y Committee	\$0	\$0 DOI-	\$0 USFS-	\$58,863	\$58,863 FY33 State	FY33 Federal Total
FY33 Component 4	\$58,863 ADEC	\$0 ADFG	\$0 ADNR	\$0 ADOL	\$0 NOAA	\$0 Component 4: F	\$0 Public Advisor DOI- USFWS	\$0 y Committee DOI-SEC	\$0 DOI-BLM	\$0 DOI- OEPC	\$0 USFS- USDA	\$58,863 FY33 Total	\$58,863 FY33 State Total	FY33 Federal Total \$6,560
FY33 Component 4  Personnel Travel Contractual	\$58,863  ADEC  \$0 \$0 \$0 \$0	\$0 ADFG \$0 \$0 \$0 \$0	\$0 ADNR \$0 \$0 \$0	\$0 ADOL \$0 \$0 \$0 \$0	\$0 NOAA \$0 \$0 \$0 \$0	\$0 Component 4: F  DOI-USGS \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0	\$0 y Committee  DOI-SEC  \$0 \$0 \$0	\$0 DOI-BLM \$0 \$0 \$0 \$0	\$0 DOI- OEPC \$6,560 \$0 \$0	\$0 USFS- USDA \$0 \$0 \$0	\$58,863 <b>FY33 Total</b> \$6,560 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0	\$0 FY33 Federal Total \$6,560 \$0
FY33 Component 4  Personnel Travel Contractual Commodities	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0	\$0 ADFG \$0 \$0 \$0 \$0 \$0	\$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ADOL \$0 \$0 \$0 \$0 \$0	\$0 NOAA \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0	y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 DOI-BLM \$0 \$0 \$0 \$0 \$0	\$0 DOI- OEPC \$6,560 \$0 \$0 \$0	\$0 USFS- USDA \$0 \$0 \$0 \$0	\$58,863 <b>FY33 Total</b> \$6,560 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 FY33 Federal Total \$6,560 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0	\$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0	\$0 DOI- OEPC \$6,560 \$0 \$0 \$0 \$0	\$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$58,863 FY33 Total \$6,560 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 FY33 Federal Total \$6,560 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$0	\$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$58,863 FY33 Total \$6,560 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$0 \$6,560 \$590	\$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863 FY33 Total \$6,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$550
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$0	\$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$58,863 FY33 Total \$6,560 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 FY33 Federal
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$0 \$6,560 \$590	\$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863 FY33 Total \$6,560 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$0 \$6,560 \$590
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer	\$0  Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  USFS- USFS-	\$58,863 FY33 Total \$6,560 \$0 \$0 \$0 \$0 \$0 \$0 \$7,151	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$50 \$7,151  FY33 Federal Total
FY33 Component 4  Personnel Travel  Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component  DOI-USGS	\$0  Public Advisor  DOI- USFWS  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$50 \$590 \$7,151  DOI- OEPC \$0 \$0	\$0  USFS-USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151  FY33 Total  \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0,56,560 \$590 \$7,151  FY33 Federal Total  \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0  Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$50 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151  FY33 Total  \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151  FY33 Federal Total  \$0 \$0 \$0
FY33 Component 4  Personnel Travel Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC  ADEC	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$59 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$0 \$590 \$7,151  FY33 Total  \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$0 \$5,560 \$590 \$7,151  FY33 Federal Total  \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$0 \$5,560 \$590 \$7,151  FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$0 \$5,560 \$5,560 \$5,7,151  FY33 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC  ADEC	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151  FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$0 \$5,560 \$590 \$7,151  FY33 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$0 \$5,560 \$590 \$7,151  FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$0 \$5,560 \$590 \$7,151  FY33 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Subtotal 9%	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI- OEPC  \$6,560 \$0 \$0 \$0 \$5,560 \$590 \$7,151  DOI- OEPC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151   FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$0 \$5,560 \$5,90 \$7,151  FY33 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Subtotal 9%	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI- OEPC  \$6,560 \$0 \$0 \$0 \$5,560 \$590 \$7,151  DOI- OEPC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151   FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$5,560 \$590 \$7,151  FY33 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 Component  Component of	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 \$0 DOI- OEPC	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151   FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151  FY33 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 6	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 Component  DOI-USGS	\$0  Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 DOI- OEPC	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151   FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$196,813
FY33 Component 4  Personnel Travel Contractual Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 6	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI- OEPC  \$6,560 \$0 \$0 \$0 \$5,560 \$590 \$7,151  DOI- OEPC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151   FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY33 Federal Total  \$6,566 \$0,566 \$50 \$7,151  FY33 Federal Total  \$0,566 \$0,566 \$590 \$7,151  FY33 Federal Total \$0,566 \$0
FY33 Component 5  Personnel Travel  FY33 Component 5  Personnel Travel Contractual Commodities Equipment  FY33 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY33 Component 6  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$50 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151   FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$FY33 Total  \$393,626 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0,50 \$7,151  FY33 Federal Total  \$0,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 4  Personnel Travel Contractual Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 6  Personnel Travel Contractual Commodities Equipment FY33 Component 6	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$5,560 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151   FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151  FY33 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY33 Component 5  Personnel Travel  FY33 Component 5  Personnel Travel Contractual Commodities Equipment  FY33 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY33 Component 6  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total	\$58,863  ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  ADNR  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  ADOL  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  NOAA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$0  Component 4: F  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  y Committee  DOI-SEC  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  DOI- OEPC \$6,560 \$0 \$0 \$0 \$50 \$590 \$7,151  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  USFS- USDA  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$58,863  FY33 Total  \$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151   FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$FY33 Total  \$393,626 \$0 \$0 \$0 \$0 \$0	\$58,863  FY33 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0  FY33 Federal Total  \$6,560 \$0 \$0 \$0,50 \$7,151  FY33 Federal Total  \$0,50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# (m) Agency distributions for all components for each FY

Page	ſ				-									FY22	FY22
Travel		ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS		DOI-SEC	DOI-BLM			FY22 Total	State	Federal Total
Commonweight   So   Sept. 700   School   School   So   Sept. 700	Personnel			\$12,000	\$50,000	\$299,000					\$5,000	\$0	\$541,000	\$162,000	\$379,0
Commonation   Substitution   Subst	1														\$2,5
Second   S														1	\$201,5
Secretary   Secr														-	\$3,0
Section   Sect															¢E0C 0
Part	1					-									
Priza   ACC   ADFG															
Property   All Components	Iotai	\$54,500	\$698,908	\$34,880	\$59,830	\$328,635				\$10,900	\$5,450	ŞU	\$1,486,945	\$848,118	\$638,8.
Marchemone   Apple							FY23 A	II Components	· · · · · · · · · · · · · · · · · · ·						
Transmit   Signature   Signa		ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS		DOI-SEC	DOI-BLM			FY23 Total	State	FY23 Federa Total
Commerciate   So   S77, 74   S28,00   S,012   So   So   S68,648   S,014,550   So   S,077,523   S,002,55   S,077,523   S,002,55   S,007,500   So   So   So   So   So   S,078,223   S,002,55   S,002   S,004	Personnel	\$51,250	\$51,250	\$12,300	\$51,250	\$312,297	\$0	\$41,000	\$28,700	\$7,175	\$5,125	\$0	\$560,347	\$166,050	\$394,2
Commondinis	Travel	\$0	\$12,813	\$0	\$0	\$2,563	\$0	\$0	\$0	\$0	\$0	\$0	\$15,375	\$12,813	\$2,5
September   Sept	Contractual	\$0	\$575,743	\$20,500	\$5,012	\$0	\$69,649	\$104,550	\$0	\$3,075	\$0	\$0	\$778,529	\$601,255	\$177,2
September   Sept	Commodities		\$10,763					\$0		\$0			\$13,838	\$10,763	\$3,0
	Equipment				\$0	\$0		\$0		\$0			\$6,663		
Page	Subtotal	\$51,250	\$657,230	\$32,800	\$56,262	\$314,859	\$72,724	\$145,550	\$28,700	\$10,250	\$5,125	\$0	\$1,374,751	\$797,542	\$577,2
P724   All Components		\$4,613	\$59,151	\$2,952	\$5,064	\$28,337			\$2,583	\$923	\$461		\$123,728	\$71,779	\$51,9
Processor   Proc	Total	\$55,863	\$716,381	\$35,752	\$61,326	\$343,197	\$79,269	\$158,650	\$31,283	\$11,173	\$5,586	\$0	\$1,498,478	\$869,321	\$629,1
March   Marc							FY24 A	II Components	i						
Travel		ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS		DOI-SEC	DOI-BLM			FY24 Total	State	FY24 Federa Total
Second contractural   Second	Personnel	\$52,531	\$52,531	\$0	\$52,531	\$320,104	\$0	\$42,025	\$29,418	\$7,354	\$5,253	\$0	\$561,748	\$157,594	\$404,1
Commodifile   So   \$13,533   \$0   \$0   \$0   \$0   \$0   \$0   \$0	1														\$2,6
Part	Contractual	\$0	\$674,635	\$10,506	\$5,138	\$0	\$71,390	\$89,950	\$0	\$3,152	\$0	\$0	\$854,770	\$690,278	\$164,4
Subtotal   Sci. 2531   \$786,661   \$10,506   \$57,069   \$322,731   \$74,942   \$131,978   \$2,248   \$10,506   \$52,33   \$0   \$1,481,791   \$907,367   \$57,259   \$857,469   \$51,109   \$59,066   \$56,709   \$11,878   \$2,248   \$946   \$473   \$0   \$13,361   \$581,663   \$51,100   \$56,709   \$10,000   \$10,000   \$10,000   \$1,0	Commodities	\$0	\$13,533	\$0	\$0	\$0	\$3,152	\$0	\$0	\$0	\$0	\$0	\$16,685	\$13,533	\$3,1
Math	Equipment	\$0	\$6,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,829	\$6,829	
Total   S57,259   S857,460   S11,452   S62,859   S351,777   S81,251   S143,853   S32,065   S11,452   S5,726   S0   S1,615,153   S989,030   S626	Subtotal	\$52,531	\$786,661	\$10,506	\$57,669	\$322,731	\$74,542	\$131,975	\$29,418	\$10,506	\$5,253	\$0	\$1,481,791	\$907,367	\$574,4
Pr25   ADEC   ADFG   ADR   ADDL   NOAA   DOI-USGS   D	9%	\$4,728	\$70,799	\$946	\$5,190	\$29,046	\$6,709	\$11,878	\$2,648	\$946	\$473	\$0	\$133,361	\$81,663	\$51,6
FY25	Total	\$57,259	\$857,460	\$11,452	\$62,859	\$351,777	\$81,251	\$143,853	\$32,065	\$11,452	\$5,726	\$0	\$1,615,153	\$989,030	\$626,1
ADEC	11						FY25 A	II Components	<del></del>						
ABC	51/05													FY25	FY25
Travel 50 \$13,461 \$0 \$0 \$2,692 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$16,153 \$13,461 \$22 \$10,00000000000000000000000000000000000		ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS		DOI-SEC	DOI-BLM			FY25 Total		Feder Tota
Contractual   S0   S604,889   S0   S5,266   S0   S73,175   S43,470   S0   S3,231   S0   S0   S73,031   S610,155   S119	Personnel		\$53,845			-								\$161,534	\$410,7
Commodities   S0   \$11,307   \$0   \$0   \$0   \$0   \$0   \$0   \$0	1														\$2,6
Equipment   S0   S7,000   S0   S0   S0   S0   S0   S0   S0	1								\$0						\$119,8
Subtotal   S53,845   S690,502   S0   S59,111   S330,799   S76,406   S86,546   S30,153   S7,231   S5,384   S0   S1,339,976   S803,457   S536   S486   S48,846   S62,145   S0   S5,320   S29,772   S6,877   S7,789   S2,714   S651   S485   S0   S120,598   S72,311   S48   S4		ŚO		\$0			\$2 221				\$0	\$0	¢1// E20		
S4,846   S62,145   S0   S53,20   S29,772   S6,877   S7,789   S2,714   S651   S485   S0   S120,598   S72,311   S48     Total   S58,691   S752,647   S0   S64,430   S360,571   S83,282   S94,335   S32,867   S7,881   S5,869   S0   S1,460,574   S875,768   S584     FY26														-	
Total   \$58,691   \$752,647   \$0   \$64,430   \$360,571   \$83,282   \$94,335   \$32,867   \$7,881   \$55,869   \$0   \$1,460,574   \$875,768   \$558	Subtotal	\$0	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000	
FY26   ADEC   ADFG   ADNR   ADOL   NOAA   DOI-USGS   DOI- USFWS   DOI-SEC   DOI-BLM   DOI- USFS   FY26 Total   FY26 State   Fede total   FY26 State   FY26 State   Fede total   FY26 State   FY27 State   FY2	1	\$0 \$53,845	\$7,000 \$690,502	\$0 \$0	\$0 \$59,111	\$0 \$330,799	\$0 \$76,406	\$0 \$86,546	\$0 \$30,153	\$0 \$7,231	\$0 \$5,384	\$0 \$0	\$7,000 \$1,339,976	\$7,000 \$803,457	\$536,5
FY26   ADEC	9%	\$0 \$53,845 \$4,846	\$7,000 \$690,502 \$62,145	\$0 \$0 \$0	\$0 \$59,111 \$5,320	\$0 \$330,799 \$29,772	\$0 \$76,406 \$6,877	\$0 \$86,546 \$7,789	\$0 \$30,153 \$2,714	\$0 \$7,231 \$651	\$0 \$5,384 \$485	\$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598	\$7,000 \$803,457 \$72,311	\$536,5 \$48,2
Personnel   S55,191   S55,191   S   S   S   S   S   S   S   S   S	9%	\$0 \$53,845 \$4,846	\$7,000 \$690,502 \$62,145	\$0 \$0 \$0	\$0 \$59,111 \$5,320	\$0 \$330,799 \$29,772	\$0 \$76,406 \$6,877	\$0 \$86,546 \$7,789	\$0 \$30,153 \$2,714	\$0 \$7,231 \$651	\$0 \$5,384 \$485	\$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598	\$7,000 \$803,457 \$72,311	\$536,5 \$48,2
Travel \$0 \$41,114 \$0 \$0 \$0 \$2,760 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9%	\$0 \$53,845 \$4,846	\$7,000 \$690,502 \$62,145	\$0 \$0 \$0	\$0 \$59,111 \$5,320	\$0 \$330,799 \$29,772	\$0 \$76,406 \$6,877 \$83,282	\$0 \$86,546 \$7,789 \$94,335	\$0 \$30,153 \$2,714 \$32,867	\$0 \$7,231 \$651	\$0 \$5,384 \$485	\$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598	\$7,000 \$803,457 \$72,311	\$536,5 \$48,2
Contractual         \$0         \$710,250         \$11,038         \$5,398         \$0         \$75,004         \$0         \$0         \$0         \$0         \$801,690         \$726,686         \$75           Commodities         \$0         \$15,874         \$0         \$0         \$0         \$33,311         \$0         \$0         \$0         \$0         \$19,185         \$15,874         \$3           Equipment         \$0         \$7,175         \$0         \$0         \$0         \$0         \$0         \$0         \$7,175         \$7,175         \$77,175           Subtotal         \$55,191         \$829,603         \$11,038         \$60,588         \$339,069         \$78,315         \$44,153         \$30,907         \$0         \$5,519         \$0         \$1,454,383         \$956,420         \$497           9%         \$4,967         \$74,664         \$993         \$5,453         \$30,516         \$7,048         \$3,974         \$2,782         \$0         \$497         \$0         \$1,454,383         \$956,420         \$497           Total         \$60,158         \$904,267         \$12,031         \$66,041         \$369,585         \$85,364         \$48,126         \$33,688         \$0         \$6,016         \$0         \$1,454,383 <t< td=""><td>9% Total</td><td>\$0 \$53,845 \$4,846 \$58,691</td><td>\$7,000 \$690,502 \$62,145 \$752,647</td><td>\$0 \$0 \$0 \$0</td><td>\$0 \$59,111 \$5,320 \$64,430</td><td>\$0 \$330,799 \$29,772 \$360,571</td><td>\$0 \$76,406 \$6,877 \$83,282 FY26 A</td><td>\$0 \$86,546 \$7,789 \$94,335 II Components</td><td>\$0 \$30,153 \$2,714 \$32,867</td><td>\$0 \$7,231 \$651 \$7,881</td><td>\$0 \$5,384 \$485 \$5,869</td><td>\$0 \$0 \$0 \$0</td><td>\$7,000 \$1,339,976 \$120,598 \$1,460,574</td><td>\$7,000 \$803,457 \$72,311 \$875,768 FY26 State</td><td>\$536,5 \$48,2 \$584,8 FY26 Federa</td></t<>	9% Total	\$0 \$53,845 \$4,846 \$58,691	\$7,000 \$690,502 \$62,145 \$752,647	\$0 \$0 \$0 \$0	\$0 \$59,111 \$5,320 \$64,430	\$0 \$330,799 \$29,772 \$360,571	\$0 \$76,406 \$6,877 \$83,282 FY26 A	\$0 \$86,546 \$7,789 \$94,335 II Components	\$0 \$30,153 \$2,714 \$32,867	\$0 \$7,231 \$651 \$7,881	\$0 \$5,384 \$485 \$5,869	\$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State	\$536,5 \$48,2 \$584,8 FY26 Federa
Commodities   \$0   \$15,874   \$0   \$0   \$0   \$3,311   \$0   \$0   \$0   \$0   \$0   \$0   \$0	9% Total FY26 All Components	\$0 \$53,845 \$4,846 \$58,691 ADEC	\$7,000 \$690,502 \$62,145 \$752,647 ADFG	\$0 \$0 \$0 \$0 ADNR	\$0 \$59,111 \$5,320 \$64,430 ADOL	\$0 \$330,799 \$29,772 \$360,571 NOAA	\$0 \$76,406 \$6,877 \$83,282 FY26 A	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS	\$0 \$30,153 \$2,714 \$32,867 B	\$0 \$7,231 \$651 \$7,881 DOI-BLM	\$0 \$5,384 \$485 \$5,869 DOI- OEPC	\$0 \$0 \$0 \$0 \$0 USFS- USDA	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total	\$536,5 \$48,2 \$584,8 FY26 Feder Tota
Subtotal   So   So   So   So   So   So   So   S	9% Total  FY26 All Components  Personnel	\$0 \$53,845 \$4,846 \$58,691 ADEC	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191	\$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$59,111 \$5,320 \$64,430 ADOL	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153	\$0 \$30,153 \$2,714 \$32,867 \$ DOI-SEC \$30,907	\$0 \$7,231 \$651 \$7,881 DOI-BLM	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519	\$0 \$0 \$0 \$0 \$0 USFS- USDA	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572	\$536,5 \$48,2 \$584,8 FY26 Feder Tota \$416,8
Subtotal   \$55,191   \$829,603   \$11,038   \$60,588   \$339,069   \$78,315   \$44,153   \$30,907   \$0   \$5,519   \$0   \$1,454,383   \$956,420   \$497   \$9   \$4,967   \$74,664   \$993   \$5,453   \$30,516   \$7,048   \$3,974   \$2,782   \$0   \$497   \$0   \$130,894   \$86,078   \$44	9% Total  FY26 All Components  Personnel Travel	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114	\$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 <b>II Components</b> DOI- USFWS \$44,153 \$0	\$0 \$30,153 \$2,714 \$32,867 \$ DOI-SEC \$30,907 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0	\$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114	\$536,5 \$48,2 \$584,8 <b>FY26</b> <b>Feder</b> <b>Tota</b> \$416,8 \$2,7
9%         \$4,967         \$74,664         \$993         \$5,453         \$30,516         \$7,048         \$3,974         \$2,782         \$0         \$497         \$0         \$130,894         \$86,078         \$44           Total         \$60,158         \$904,267         \$12,031         \$66,041         \$369,585         \$85,364         \$48,126         \$33,688         \$0         \$6,016         \$0         \$1,585,277         \$1,042,498         \$542           FY27 All Components           FY27 All Components         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         DOI-USGS         DOI-BLM         DOI-BLM         DOI-USGS         FY27 Total         FY27	9% Total  FY26 All Components  Personnel Travel Contractual Commodities	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874	\$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 \$11,038 \$0	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$0 \$75,004 \$3,311	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0	\$0 \$30,153 \$2,714 \$32,867 \$ DOI-SEC \$30,907 \$0 \$0 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0	\$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874	\$536,5 \$48,2 \$584,8 <b>FY26</b> <b>Feder</b> <b>Tota</b> \$416,8 \$2,7 \$75,0
Total   \$60,158   \$904,267   \$12,031   \$66,041   \$369,585   \$85,364   \$48,126   \$33,688   \$0   \$6,016   \$0   \$1,585,277   \$1,042,498   \$542,	9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$0	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175	\$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 \$11,038 \$0 \$0	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$0 \$75,004 \$3,311 \$0	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0	\$0 \$30,153 \$2,714 \$32,867 \$ \$ DOI-SEC \$30,907 \$0 \$0 \$0 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175	\$536,5 \$48,4 \$584,8 FY26 Feder Tota \$416,8 \$2,7 \$75,( \$3,3
FY27 All Components	9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$0 \$55,191	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$0 \$75,004 \$3,311 \$0 \$78,315	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$44,153	\$0 \$30,153 \$2,714 \$32,867 \$ \$ DOI-SEC \$30,907 \$0 \$0 \$0 \$0 \$30,907	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519	\$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175	\$536,5 \$48,2 \$584,8 FY26 Feder Tota \$416,6 \$2,7 \$75,0 \$3,3
FY27   All Components   ADEC   ADFG   ADNR   ADOL   NOAA   DOI-USGS   DOI-USFWS   DOI-SEC   DOI-BLM   DOI-USFS-   USDA   FY27 Total   FY27 Total   FY27 Fede   Total	9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$0 \$55,191 \$4,967	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588 \$5,453	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069 \$30,516	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$44,153 \$3,974	\$0 \$30,153 \$2,714 \$32,867 \$ DOI-SEC \$30,907 \$0 \$0 \$0 \$0 \$30,907 \$2,782	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497	\$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078	\$536,5 \$48,2 \$584,8 <b>FY26</b> <b>Feder:</b> <b>Tota</b> \$416,8 \$2,7 \$75,0 \$3,3
ADEC	9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$0 \$55,191 \$4,967	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588 \$5,453	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069 \$30,516	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$44,153 \$3,974	\$0 \$30,153 \$2,714 \$32,867 \$ DOI-SEC \$30,907 \$0 \$0 \$0 \$0 \$30,907 \$2,782	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497	\$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078	\$536,5 \$48,2 \$584,8 FY26 Feder Tota \$416,8 \$2,7 \$75,0 \$3,3
Personnel \$56,570 \$56,570 \$0 \$56,570 \$0 \$44,717 \$0 \$45,256 \$31,679 \$0 \$5,657 \$0 \$597,021 \$169,711 \$427.  Fravel \$0 \$8,486 \$0 \$0 \$0 \$2,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,314 \$8,486 \$2.  Contractual \$0 \$467,404 \$11,597 \$5,533 \$0 \$75,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$559,537 \$484,533 \$75.  Commodities \$0 \$11,880 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,314 \$8,486 \$2.  Equipment \$0 \$7,354 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$0 \$55,191 \$4,967	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588 \$5,453	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069 \$30,516	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126	\$0 \$30,153 \$2,714 \$32,867 \$ \$ DOI-SEC \$30,907 \$0 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497	\$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078	\$536,5 \$48,7 \$584,8 FY26 Feder Tota \$416,8 \$2,7 \$75,0 \$3,3
Travel \$0 \$8,486 \$0 \$0 \$2,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,314 \$8,486 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	9% Total  FY26 All Components  Personnel Contractual Commodities Equipment Subtotal 9% Total  FY27	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267	\$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588 \$5,453 \$66,041	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069 \$30,516 \$369,585	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 <b>FY27 A</b>	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126	\$0 \$30,153 \$2,714 \$32,867 \$30,907 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$0 \$497 \$6,016	\$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498	\$536,: \$48,: \$584,8 FY26 Feder Tota \$416,8 \$2,: \$75,6 \$3,3 \$497,9 \$44,8 \$542,:
Contractual         \$0         \$467,404         \$11,597         \$5,533         \$0         \$75,004         \$0         \$0         \$0         \$0         \$559,537         \$484,533         \$75           Commodities         \$0         \$11,880         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$15,274         \$11,880         \$3           Equipment         \$0         \$7,354         \$0         \$0         \$0         \$0         \$0         \$0         \$7,354         \$11,880         \$3           Subtotal         \$56,570         \$551,694         \$11,597         \$62,103         \$347,546         \$78,398         \$45,256         \$31,679         \$0         \$0         \$1,190,501         \$681,964         \$508,99         \$0         \$50,991         \$49,652         \$1,044         \$5,589         \$31,279         \$7,056         \$4,073         \$2,851         \$0         \$509         \$0         \$107,145         \$61,377         \$45,245	FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267	\$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$60,588 \$5,453 \$66,041	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069 \$30,516 \$369,585	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$77,048 \$85,364 <b>FY27 A</b>	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components	\$0 \$30,153 \$2,714 \$32,867 \$ \$ DOI-SEC \$30,907 \$0 \$0 \$0 \$0 \$0 \$0 \$2,782 \$33,688 \$ \$ DOI-SEC	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$5,519 \$497 \$6,016	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498	\$536,5 \$48,2 \$584,8 FY26 Feder Tota \$416,8 \$2,7 \$75,0 \$3,3 \$497,5 \$44,8 \$542,7 FY27 Feder Tota
Commodities         \$0         \$11,880         \$0         \$0         \$0         \$3,394         \$0         \$0         \$0         \$15,274         \$11,880         \$3           Equipment         \$0         \$7,354         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$7,354         \$7,354         \$7,354         \$7,354         \$1,274         <	FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components  Personnel	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$112,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588 \$5,453 \$66,041 ADOL	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 <b>FY27 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components DOI- USFWS	\$0 \$30,153 \$2,714 \$32,867 \$ \$ DOI-SEC \$30,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total	\$536,5 \$48,2 \$584,8 FY26 Feder Tota \$416,8 \$2,7 \$75,0 \$3,3 \$497,5 \$44,8 \$542,7 FY27 Feder Tota \$427,3
Equipment         \$0         \$7,354         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$7,354         \$7,354           Subtotal         \$56,570         \$551,694         \$11,597         \$62,103         \$347,546         \$78,398         \$45,256         \$31,679         \$0         \$5,657         \$0         \$1,190,501         \$681,964         \$508,981         \$9         \$5,091         \$49,652         \$1,044         \$5,589         \$31,279         \$7,056         \$4,073         \$2,851         \$0         \$509         \$0         \$107,145         \$61,377         \$45,000	9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components  Personnel Travel	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588 \$5,453 \$66,041 ADOL	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 \$2,829	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 <b>FY27 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components DOI- USFWS	\$0 \$30,153 \$2,714 \$32,867 \$30,907 \$0 \$0 \$0 \$0 \$0 \$0 \$2,782 \$33,688 \$ DOI-SEC \$31,679 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$5,657 \$0	\$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total	\$536,5 \$48,2 \$584,8 FY26 Feder Tota \$416,8 \$2,7 \$75,0 \$3,5 \$447,5 \$542,7 FY27 Feder Tota \$427,3 \$2,8
Subtotal         \$56,570         \$551,694         \$11,597         \$62,103         \$347,546         \$78,398         \$45,256         \$31,679         \$0         \$5,657         \$0         \$1,190,501         \$681,964         \$508,           9%         \$5,091         \$49,652         \$1,044         \$5,589         \$31,279         \$7,056         \$4,073         \$2,851         \$0         \$509         \$0         \$107,145         \$61,377         \$45,657	9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components  Personnel Travel Contractual	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 \$0 \$0	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 \$8,486 \$467,404	\$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$993 \$12,031 \$0 \$0 \$11,038 \$993 \$12,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588 \$5,453 \$66,041 ADOL \$56,570 \$0 \$5,533	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 \$2,829 \$0	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 <b>FY27 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components DOI- USFWS	\$0 \$30,153 \$2,714 \$32,867 \$30,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$5,657 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 \$11,314 \$559,537	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total	\$536,5 \$48,2 \$584,8 FY26 Feder Tota \$416,8 \$2,7 \$75,6 \$3,3 \$497,9 \$44,8 \$542,7 Feder Tota \$427,2 \$2,8 \$75,6
9% \$5,091 \$49,652 \$1,044 \$5,589 \$31,279 \$7,056 \$4,073 \$2,851 \$0 \$509 \$0 \$107,145 \$61,377 \$45,	9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components  Personnel Travel Contractual Commodities	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 \$0 \$0	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 \$8,886 \$467,404 \$11,880	\$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 \$12,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$60,588 \$5,453 \$66,041 ADOL \$56,570 \$0 \$5,533 \$0	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 \$2,829 \$0 \$0	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$7,048 \$85,364 <b>FY27 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components DOI- USFWS	\$0 \$30,153 \$2,714 \$32,867 \$30,907 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 \$ DOI-SEC \$31,679 \$0 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 \$11,314 \$559,537 \$15,274	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total	\$536,5 \$48,2 \$584,8 FY26 Feder Tota \$416,8 \$2,7 \$75,0 \$3,5 \$44,8 \$542,7 Feder Tota \$427,5 \$2,8 \$75,0
	FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components  Personnel Travel Contractual Commodities Equipment	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 \$8,486 \$467,404 \$11,880 \$7,354	\$0 \$0 \$0 \$0 \$0 \$10 \$11,038 \$0 \$11,038 \$993 \$12,031 \$12,031 \$0 \$0 \$12,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$0 \$60,588 \$5,453 \$66,041 ADOL \$56,570 \$0 \$5,533 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$30,516 \$369,585 NOAA \$344,717 \$2,829 \$0 \$0 \$0	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 <b>FY27 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components DOI- USFWS \$45,256 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$30,153 \$2,714 \$32,867 \$30,907 \$0 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 \$ \$ DOI-SEC \$31,679 \$0 \$0 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$5,657 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 \$11,314 \$559,537 \$15,274 \$7,354	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$169,711 \$8,486 \$484,533 \$11,880 \$7,354	\$3,2 \$536,5 \$48,2 \$584,8 FY26 Federa Total \$416,8 \$2,7 \$75,0 \$3,3 \$497,9 \$44,8 \$542,7 Federa Total
	FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components  Personnel Travel Contractual Commodities Equipment Subtotal Subtotal	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 \$0 \$0 \$0 \$0 \$55,5191	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 \$8,486 \$467,404 \$11,880 \$7,354 \$551,694	\$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 \$12,031 \$0 \$0 \$12,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$60,588 \$5,453 \$66,041 ADOL \$56,570 \$0 \$5,533 \$0 \$0 \$5,533 \$0 \$0 \$5,533	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 \$2,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 <b>FY27 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components DOI- USFWS \$45,256 \$0 \$0 \$0 \$45,256	\$0 \$30,153 \$2,714 \$32,867 \$32,867 \$0 \$0 \$0 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 \$ \$ DOI-SEC \$31,679 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$5,657 \$0 \$0 \$0 \$5,5657	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 \$11,314 \$559,537 \$15,274 \$7,354 \$1,190,501	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$1,042,498 \$1,042	\$536,5 \$48,2 \$584,8 FY26 Federa Tota \$416,8 \$2,7 \$75,0 \$3,3 \$497,9 \$44,8 \$542,7 FY27 Federa Tota \$427,3 \$75,0 \$3,3
	FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$53,845 \$4,846 \$58,691 ADEC \$55,191 \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 \$0 \$0 \$0 \$0 \$55,5191	\$7,000 \$690,502 \$62,145 \$752,647 ADFG \$55,191 \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 \$8,486 \$467,404 \$11,880 \$7,354 \$551,694	\$0 \$0 \$0 \$0 \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 \$12,031 \$0 \$0 \$12,031	\$0 \$59,111 \$5,320 \$64,430 ADOL \$55,191 \$0 \$5,398 \$0 \$60,588 \$5,453 \$66,041 ADOL \$56,570 \$0 \$5,533 \$0 \$0 \$5,533 \$0 \$0 \$5,533	\$0 \$330,799 \$29,772 \$360,571 NOAA \$336,310 \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 \$2,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$76,406 \$6,877 \$83,282 <b>FY26 A</b> DOI-USGS \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 <b>FY27 A</b> DOI-USGS	\$0 \$86,546 \$7,789 \$94,335 II Components DOI- USFWS \$44,153 \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components DOI- USFWS \$45,256 \$0 \$0 \$0 \$45,256	\$0 \$30,153 \$2,714 \$32,867 \$32,867 \$0 \$0 \$0 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 \$ \$ DOI-SEC \$31,679 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$7,231 \$651 \$7,881 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$5,384 \$485 \$5,869 DOI- OEPC \$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$5,657 \$0 \$0 \$0 \$5,5657	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$7,000 \$1,339,976 \$120,598 \$1,460,574 FY26 Total \$582,460 \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 \$11,314 \$559,537 \$15,274 \$7,354 \$1,190,501	\$7,000 \$803,457 \$72,311 \$875,768 FY26 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$165,572 \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$1,042,498 \$1,042	\$536, \$48, \$584, FY22 \$416, \$2, \$75, \$3, \$497, \$44, \$542, Fedel Tota \$427, \$2, \$75, \$3,

						FY28	All Compone	nts						
FY28 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$57,985	\$57,985	\$0	\$57,985	\$353,335	\$0	\$46,388	\$32,471	\$0	\$5,798	\$0	\$611,947	\$173,954	\$437,993
Travel	\$0	\$8,698	\$0	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$11,597	\$8,698	\$2,899
Contractual	\$0	\$479,466	\$11,887	\$5,671	\$0	\$75,004	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$572,027	\$497,023	\$75,004
Commodities Equipment	\$0 \$0	\$12,177 \$7,538	\$0 \$0	\$0 \$0	\$0 \$0	\$3,479 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,656 \$7,538	\$12,177 \$7,538	\$3,479 \$0
Subtotal	\$57,985	\$565,863	\$11,887	\$63,656	\$356,235	\$78,483	\$46,388	\$32,471	\$0	\$5,798	\$0	\$1,218,765	\$699,390	\$519,375
9%	\$5,219	\$50,928	\$1,070	\$5,729	\$32,061	\$7,063	\$4,175	\$2,922	\$0	\$5,750	\$0	\$109,689	\$62,945	\$46,744
Total	\$63,203	\$616,790	\$12,957	\$69,385	\$388,296	\$85,547	\$50,563	\$35,394	\$0	\$6,320	\$0	\$1,328,454	\$762,335	\$566,119
	1					FY29	All Compone	nts						
FY29 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$59,434	\$59,434	\$0	\$59,434	\$362,169	\$0	\$47,547	\$33,283	\$0	\$5,943	\$0	\$627,246	\$178,303	\$448,943
Travel	\$0	\$37,614	\$0	\$0	\$2,972	\$0	\$0	\$0	\$0	\$0	\$0	\$40,586	\$37,614	\$2,972
Contractual	\$0	\$590,790	\$12,184	\$5,813	\$0	\$75,004	\$0	\$0	\$0	\$0	\$0	\$683,791	\$608,787	\$75,004
Commodities	\$0	\$15,242	\$0	\$0	\$0	\$3,566	\$0	\$0	\$0	\$0	\$0	\$18,808	\$15,242	\$3,566
Equipment	\$0	\$7,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,726	\$7,726	\$0
Subtotal 9%	\$59,434 \$5,349	\$710,807 \$63,973	\$12,184 \$1,097	\$65,247 \$5,872	\$365,140 \$32,863	\$78,570 \$7,071	\$47,547 \$4,279	\$33,283 \$2,995	\$0 \$0	\$5,943 \$535	\$0 \$0	\$1,378,157 \$124.034	\$847,672	\$530,485 \$47,744
79% Total	\$64,783	\$63,973	\$1,097	\$5,872	\$32,863	\$85,641	\$4,279	\$2,995	\$0 \$0	\$6,478	\$0 \$0	\$1,502,191	\$76,291 \$923,963	\$47,744
TOTAL	704,703	<i>₹114,10</i> 0	713,200	7/1,113	2230,003	<del></del>	) All Compone		ŞU	70,470	ŞU	71,302,131	7923,303	7310,220
				-	ĺ	FTSU	All Compone	nts					FY30	FY30
FY30 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	State Total	Federal Total
Personnel	\$60,920	\$60,920	\$0	\$60,920	\$371,223	\$0	\$48,736	\$34,115	\$0	\$6,092	\$0	\$642,927	\$182,760	\$460,166
Travel	\$0	\$9,138	\$0	\$0	\$3,046	\$0	\$0	\$0	\$0	\$0	\$0	\$12,184	\$9,138	\$3,046
Contractual	\$0	\$503,739	\$12,489	\$5,958	\$0	\$75,004	\$0	\$0	\$0	\$0	\$0	\$597,189	\$522,185	\$75,004
Commodities	\$0	\$12,793	\$0	\$0	\$0	\$3,655	\$0	\$0	\$0	\$0	\$0	\$16,448	\$12,793	\$3,655
Equipment	\$0	\$7,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,920	\$7,920	\$0
Subtotal 9%	\$60,920 \$5,483	\$594,510 \$53,506	\$12,489 \$1,124	\$66,878 \$6,019	\$374,269 \$33,684	\$78,659 \$7,079	\$48,736 \$4,386	\$34,115 \$3,070	\$0 \$0	\$6,092 \$548	\$0 \$0	\$1,276,668 \$114,900	\$734,796 \$66,132	\$541,872 \$48,768
Total	\$66,403	\$648,015	\$13,613	\$72,897	\$407,953	\$85,739	\$53,122	\$37,186	\$0	\$6,640	\$0	\$1,391,568	\$800,928	\$590,640
Total	300,403	3048,013	713,013	\$72,637	3407,333		All Compone	-	, JO	30,040	, JO	\$1,331,308	\$800,328	\$330,040
FY31 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
Personnel	\$62,443	\$62,443	\$0	\$62,443	\$380,503	\$0	\$49,955	\$34,968	\$0	\$6,244	\$0	\$659,000	\$187,329	\$471,670
Travel	\$0	\$39,519	\$0	\$0	\$3,122	\$0	\$0	\$0	\$0	\$0	\$0	\$42,641	\$39,519	\$3,122
Contractual	\$0	\$620,699	\$12,801	\$6,107	\$0	\$75,004	\$0	\$0	\$0	\$0	\$0	\$714,610	\$639,606	\$75,004
Commodities	\$0	\$17,841	\$0	\$0	\$0	\$3,747	\$0	\$0	\$0	\$0	\$0	\$21,588	\$17,841	\$3,747
Equipment	\$0	\$8,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,118	\$8,118	\$0
Subtotal	\$62,443	\$748,619	\$12,801	\$68,550	\$383,626	\$78,751	\$49,955	\$34,968	\$0	\$6,244	\$0	\$1,445,957	\$892,413	\$553,543
9%	\$5,620	\$67,376	\$1,152	\$6,170	\$34,526	\$7,088	\$4,496	\$3,147	\$0	\$562	\$0	\$130,136	\$80,317	\$49,819
Total	\$68,063	\$815,995	\$13,953	\$74,720	\$418,152	\$85,838	\$54,450	\$38,115	\$0	\$6,806	\$0	\$1,576,093	\$972,731	\$603,362
					1	FY32	? All Compone	nts					=	=
FY32 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
Personnel	\$64,004	\$64,004	\$0	\$64,004	\$390,016	\$0	\$51,203	\$35,842	\$0	\$6,400	\$0	\$675,475	\$192,013	\$483,462
Travel	\$0	\$9,601	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$12,801	\$9,601	\$3,200
Contractual	\$0	\$529,240	\$13,121	\$6,260	\$0	\$75,004	\$0	\$0	\$0	\$0	\$0	\$623,625	\$548,621	\$75,004
Commodities	\$0	\$13,441	\$0	\$0	\$0	\$3,840	\$0	\$0	\$0	\$0	\$0	\$17,281	\$13,441	\$3,840
Equipment	\$0	\$8,321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,321	\$8,321	\$0
Subtotal	\$64,004 \$5,760	\$624,607 \$56,215	\$13,121 \$1,181	\$70,264 \$6,324	\$393,216 \$35,389	\$78,844 \$7,096	\$51,203 \$4,608	\$35,842 \$3,226	\$0 \$0	\$6,400 \$576	\$0 \$0	\$1,337,502 \$120,375	\$771,995 \$69,480	\$565,507 \$50,896
00/		\$680,821	\$1,181	\$76,588	\$428,606	\$85,940	\$4,608	\$3,226	\$0 \$0	\$6,976	\$0 \$0	\$1,457,877	\$841,475	\$616,402
9% Total	660 765		\$14,302	\$70,588	\$428,000	-			ŞU	\$0,970	ŞU	\$1,457,877	\$841,475	\$010,402
9% Total	\$69,765	, .				FY33								
	\$69,765 ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY33 Total	FY33 State Total	FY33 Federal Total
Total	ADEC	ADFG		ADOL \$65,604	NOAA \$399,766		DOI- USFWS	DOI-SEC		OEPC	USDA	<b>FY33 Total</b> \$692,362	State	Federal
FY33 All Components			ADNR \$0 \$0	_		DOI-USGS	DOI-		DOI-BLM \$0 \$0				State Total	Federal Total
FY33 All Components Personnel	ADEC \$65,604	ADFG \$65,604	\$0	\$65,604	\$399,766	DOI-USGS \$0	DOI- USFWS \$52,483	DOI-SEC \$36,738	\$0	OEPC \$6,560	USDA \$0	\$692,362	State Total \$196,813	Federal Total \$495,549
FY33 All Components Personnel Travel	ADEC \$65,604 \$0	ADFG \$65,604 \$9,841	\$0 \$0	\$65,604 \$0	\$399,766 \$3,280	DOI-USGS \$0 \$0	DOI- USFWS \$52,483 \$0	DOI-SEC \$36,738 \$0	\$0 \$0	\$6,560 \$0	\$0 \$0	\$692,362 \$13,121	\$196,813 \$9,841	Federal Total \$495,549 \$3,280
FY33 All Components  Personnel Travel Contractual	ADEC \$65,604 \$0 \$0	ADFG \$65,604 \$9,841 \$542,908	\$0 \$0 \$13,449	\$65,604 \$0 \$6,416	\$399,766 \$3,280 \$0	\$0 \$0 \$0 \$75,004	DOI- USFWS \$52,483 \$0 \$0	\$36,738 \$0 \$0	\$0 \$0 \$0	\$6,560 \$0 \$0	\$0 \$0 \$0 \$0	\$692,362 \$13,121 \$637,777	\$tate Total \$196,813 \$9,841 \$562,773	Federal Total \$495,549 \$3,280 \$75,004
FY33 All Components  Personnel Travel Contractual Commodities Equipment Subtotal	ADEC \$65,604 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$65,604 \$9,841 \$542,908 \$13,777 \$8,529 \$640,659	\$0 \$0 \$13,449 \$0 \$0 \$13,449	\$65,604 \$0 \$6,416 \$0 \$0 \$72,020	\$399,766 \$3,280 \$0 \$0 \$0 \$0 \$403,047	\$0 \$0 \$0 \$75,004 \$3,936 \$0 \$78,940	DOI- USFWS \$52,483 \$0 \$0 \$0 \$0 \$0	\$36,738 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$692,362 \$13,121 \$637,777 \$17,713 \$8,529 \$1,369,502	\$196,813 \$9,841 \$562,773 \$13,777 \$8,529 \$791,732	\$495,549 \$3,280 \$75,004 \$3,936 \$0 \$577,769
FY33 All Components  Personnel Travel Contractual Commodities Equipment	ADEC \$65,604 \$0 \$0 \$0 \$0	\$65,604 \$9,841 \$542,908 \$13,777 \$8,529	\$0 \$0 \$13,449 \$0 \$0	\$65,604 \$0 \$6,416 \$0 \$0	\$399,766 \$3,280 \$0 \$0 \$0	\$0 \$0 \$75,004 \$3,936 \$0	DOI- USFWS \$52,483 \$0 \$0 \$0 \$0	\$36,738 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$692,362 \$13,121 \$637,777 \$17,713 \$8,529	\$tate Total \$196,813 \$9,841 \$562,773 \$13,777 \$8,529	\$495,549 \$3,280 \$75,004 \$3,936 \$0