



Exxon Valdez Oil Spill Trustee Council
Long-Term Research and Monitoring, Mariculture, Education and Outreach
Annual Project Reporting Form

**For Instructions for each section below, see Reporting Policy, II (B); the Reporting Policy can be found on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 22220405

Project Title: Chugach Region Cultural Camps

Principal Investigator(s): Lauren Johnson, President and Executive Director

Reporting Period: Feb 1, 2022 – January 31, 2023

Submission Date (Due March 1 immediately following the reporting period): March 1

Project Website: We currently do not have a website for all the cultural camps however, the foundation's website is Chugachheritagefoundation.org

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Project progress is delayed.

Our sub awardee agreement 22220405 was executed on 11/30/22. We received confirmation from EVOSTC staff on January 13th that reimbursements would be accepted dating back to February 1st, 2022.

Budget reallocation request.

Our extension request for FY 2022 was approved on February 9th, 2022.

Personnel changes.

Performance, Measurement, and Monitoring lead: The new program assistant for CHF as of August 2022, is Kris Tabios and is no longer Tracy Totemoff.

Chugach region cultural camps community point of contact updates: Chenega IRA Council Cultural camp point of contact has changed from Buell Russel to Megan Green.



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1. Summary of Work Performed:

Tatitlek:

Copper Mountain Foundation held Cultural Heritage Week from May 9th-13th, 2022. Their annual cultural program included 90 participants and volunteers from a wide range of areas to include Tatitlek, Cordova, Valdez, Anchorage, Seward, and Whittier. The week long activities consisted of subsistence, beading, skin sewing, carving, kayaking, traditional dance, and language.

Nanwalek:

The Nanwalek IRA Council purchased fish processing equipment in May and held a summer youth camp in June that included fish processing and other cultural activities. In December they held traditional fur sewing and craft classes.

Nuuciq Spirit Camp:

The Chugach Heritage Foundation hosted Nuuciq Spirit Camp from July 9th-23rd. In attendance we had a total of 50 youth participants, staff, and volunteers from the communities of Anchorage, Cordova, Nanwalek, Port Graham, Tatitlek, Chenega, Seward, and Valdez. The two-week long camp included classes covering subsistence, traditional boat building, traditional dance, language, kayaking, sewing, and beading.

Eyak:

The Eyak Corporation held a spring subsistence program in May and a weeklong subsistence camp in July. Participants from the community of Cordova gathered on Hinchinbrook Island from July 23rd to July 31st. Activities during the camp included a strong focus on subsistence classes and included other cultural activities.

Chenega:

Chenega began planning for their annual cultural program in June which included travel and purchasing fuel. Their community subsistence camp was held in August.

FY22 Extension:

An extension for FY22 funding was approved for Port Graham IRA Council, Valdez Native Tribe, and Qutekcak Native Tribe (Seward). The extension also included the communities that submitted invoices but did not fully spend the allocated amount for FY22. The communities that did not spend their full amount are Nuuciq Spirit Camp, Nanwalek, and Chenega. Nuuciq Spirit Camp did not spend any of the large capital investments in FY22 due to the risk of spending the funding without a formal agreement in place.



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2. Products:

Peer-reviewed publications:

n/a

Reports:

n/a

Popular articles:

n/a

Conferences and workshops:

n/a

Public presentations:

n/a

Data and/or information products developed during the reporting period:

n/a

Data sets and associated metadata:

n/a

Additional Products not listed above:

n/a



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3. Coordination and Collaboration:

The Alaska SeaLife Center or Prince William Sound Science Center

n/a

EVOSTC Long-Term Research and Monitoring Projects

n/a

EVOSTC Mariculture Projects

n/a

EVOSTC Education and Outreach Projects

Chugach Heritage Foundation (CHF) has met with each of our communities one on one throughout the month of January to review the grant program to include funding and reporting timelines. CHF had follow-up meetings to finalize community invoices and backups.

Trustee or Management Agencies

n/a

Native and Local Communities

n/a

4. Response to EVOSTC Review, Recommendations and Comments:

n/a

5. Budget:

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$400,000	\$50,000
Travel	\$44,000	\$44,000	\$44,000	\$44,000	\$44,000	\$220,000	\$44,000
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$16,500	\$16,500	\$16,500	\$16,500	\$16,500	\$82,500	\$8,698
Equipment	\$433,000	\$19,000	\$19,000	\$19,000	\$19,000	\$509,000	\$10,538
Indirect Costs (rate will vary by project)	\$14,050	\$14,050	\$14,050	\$14,050	\$14,050	\$70,250	\$10,270
SUBTOTAL	\$587,550	\$173,550	\$173,550	\$173,550	\$173,550	\$1,281,750	\$123,504
General Administration (9%)	\$52,880	\$15,620	\$15,620	\$15,620	\$15,620	\$115,358	N/A
PROGRAM TOTAL	\$640,430	\$189,170	\$189,170	\$189,170	\$189,170	\$1,397,108	\$0
Other Resources (In-Kind Funds)	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000	