



**Exxon Valdez Oil Spill Trustee Council**  
**General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects**  
**Quarterly Project Reporting Form**

*\*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

**Project Number:** 22220503

**Project Title:** 22220503 Alutiiq Museum & Archaeological Repository Sustainability Project

**Principal Investigator(s):** April Counciller

**Reporting Periods and Due Dates:**

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

**Submission Date:** February 24, 2023

**Project Website:** <https://evostc.state.ak.us/restoration-projects/project-search/22220503-alutiiq-museum-archaeological-repository-sustainability-project/>

Please check all the boxes that apply to the current reporting period.

**Project progress is on schedule.**

**Project progress is delayed**

Alutiiq Museum & Archaeological Repository (AMAR) Sustainability Project was originally slated to begin Q1 of FY2022. However, due to final grant agreement signatures executed in August 2022, initial project milestones were delayed. Overall project work was completed with other grant funding during this time. With the grant paperwork officially signed in August 2022, AMAR’s milestones were delayed by at least 6 months from the original EVOSTC proposal. In December 2022, the A/E Design RFP was awarded to KPB Architects and the Construction Management/General Contractor RFP was awarded to Cornerstone General Contractors. AMAR signed contracts with both vendors in January 2023. Due to budget expense increases, the museum continues to work with KPB and Cornerstone on budget control via Value Engineering from all parties; this has delayed project progress by at least another month.

**Budget reallocation request.**



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No current budget reallocation request, but Alutiiq Museum will work with our grant administrator at DCRA to request a future budget reallocation for administrative and personnel costs.

**Personnel changes.**

The Alutiiq Museum has no personnel changes to report.

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**1. Summary of Work Performed:**

After our design and CM/GC RFPs were released, the beginning of this reporting period was spent preparing for and executing the non-mandatory site visit for the CM/GC RFP; the museum hosted the site visit which had 6 representatives from 4 vendors in attendance. The AE/design RFP and CM/GC RFP closed on November 22, and AMAR received 3 responses for each RFP. The museum's Construction Support Committee convened and scored each vendor response. The A/E Design RFP was awarded to KPB Architects and the Construction Management/General Contractor RFP was awarded to Cornerstone General Contractors.

Project staff attended the EVOSTC Public Advisory Committee Meeting as well as the EVOSTC Trustee Council Meeting.

Through weekly value engineering meetings, the museum continues to work with the design team and general contractor to find cost-reduction strategies that will allow the project to reach successful completion. The Museum continues looking for additional grant support as well as Congressional Directed Spending from Senator Lisa Murkowski and Capital Project Submission & Information System (CAPSIS) funds from Senator Gary Stevens.

AMAR's capital campaign committee had its kick-off meeting and continues to meet regularly. Project staff also signed a commitment to lease space in KANA's Kodiak Marketplace which is currently under construction and will be complete this summer; this will house our store temporarily while the museum is undergoing the renovation.

Under a grant from the Institute for Museum & Library Services (IMLS), The Alutiiq Museum continues to work on an exhibit planning project. ExhibitAK began planning the exhibits that will go into the expanded gallery planned in the renovation with input from the community exhibits advisory committee.

Under a Museums Alaska Collections Management Fund grant for part of our collections move, museum staff have been preparing for the renovation. AMAR's curator of collections traveled to



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the Alaska State Museum in Juneau to learn best practices pertaining to their incident command center during their 2014 renovation. In addition, collections staff began packing for the movement of the Museum's secondary collections storage space (the "rock room"), which is anticipated to take place in Feb/March of 2023. An initial gallery exhibit de-installation meeting was also held and the team will meet as needed to determine logistics and budget for the de-installation of the current exhibits.

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## **2. Abstract:**

Alutiiq Museum's AE/Design and CM/GC RFPs closed in November and were awarded to KPB Architects (AE/Design) and Cornerstone General Contractors (CM/GC) in December. Contracts approved by the museum's Construction Support Committee and signed in January.

AMAR, KPB, and Cornerstone continue to meet weekly to engage in Value Engineering to cut project costs.

Additional grant and funding applications underway.

Staff initiated packing for logistics and storage of collections during project. The museum curator of collections traveled to the Alaska State Museum for a renovation Incident Command System debrief. Exhibits AK met with the community exhibits advisory committee for input on future exhibits. Collections staff began planning gallery de-installation logistics and budget.

Capital Campaign Committee had their kickoff meeting.

AMAR Signed a commitment to lease KANA Kodiak Marketplace space for temporary museum store during construction.

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## **3. Coordination and Collaboration:**

Alutiiq Museum & Archaeological Repository continues to collaborate with the Kodiak History Museum and the Kodiak Maritime Museum on developing collections storage solutions for all 3 entities.

Alutiiq Museum & Repository continues to support Chugach Heritage Foundation in their efforts to construct an archaeological repository under their own EVOSTC grant funding. The planned CHF museum will become the Alutiiq Museum's "sister museum," and we may in the future



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provide additional contractual support to assist with their foundational documents and staff planning.

**4. Response to EVOSTC Review, Recommendations and Comments:**

No responses due at this time.

**5. Budget:**

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$31,409	\$32,117	\$32,675	\$0	\$0	\$96,200	\$37,739
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$2,810,717	\$932,462	\$732,951	\$0	\$0	\$4,476,130	\$2,133
Commodities	\$73,635	\$107,330	\$139,995	\$0	\$0	\$320,960	\$0
Equipment	\$1,365,750	\$605,422	\$474,988	\$0	\$0	\$2,446,160	\$0
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$4,281,511</b>	<b>\$1,677,331</b>	<b>\$1,380,609</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,339,450</b>	<b>\$39,871</b>
General Administration (9% of subtotal)	\$385,336	\$150,960	\$124,255	\$0	\$0	\$660,550	\$3,588.43
<b>PROJECT TOTAL</b>	<b>\$4,666,847</b>	<b>\$1,828,290</b>	<b>\$1,504,863</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$43,460</b>
<b>Other Resources (In-Kind Funds)</b>	<b>\$1,000,000</b>	<b>\$800,000</b>	<b>\$1,096,453</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,896,453</b>	