



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 19190125

Project Title: PWSSC Facilities Replacement Project

Principal Investigator(s): Katrina Hoffman, Prince William Sound Science Center (PWSSC)

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: February 24, 2023

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

The substantial completion date for Phase 2 has not been adjusted. However, as stated in the previous quarterly report, PWSSC is still waiting for a tideland easement permit from the Alaska Department of Natural Resources before the installation of the seawater intake and outfall pipes on tidelands can commence. We have been advised that there have been staff absences and illnesses in the relevant office and that a permit is forthcoming. We have also learned that the heat exchanger is expected to be delivered in June 2023.

Project progress is delayed

Budget reallocation request for this reporting period.

N/A

Personnel changes.

N/A



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1. Summary of Work Performed:

The primary Phase 2 activities in this quarter pertain to construction of the seawater system and associated pumphouse and the 2nd floor buildout areas.

Pumphouse/Seawater System:

- DNR seawater piping permit remained under review.
- Concrete collars and anchors delivered.
- Seawater filtration equipment delivered on site.
- Seawater pumps ordered.
- Seawater pumps were received on the West Coast and delivered to a barge.
- Plans for seawater pipe drops in the running seawater laboratory were reviewed and revised.
- Concrete pads to house the heat exchanger were poured.
- The pumphouse roof was put on; interior wall panels were installed.

2nd Floor Buildout:

- The hanging of drywall was completed; taping and painting of the space commenced.
- The office sprinkler system was installed in the shell spaces.
- Data cables were installed, as well as ceiling tiles.
- Flooring was installed.
- Fire strobes were installed at proper locations.

Main building commissioning took place so systems could be optimized since a few months of operating data have now been collected.

2. Abstract:

The construction activities conducted in this quarter were a continuation of Phase 2 activities in the Prince William Sound Science Center Facilities Replacement Project. The two main project areas in this quarter of Phase 2 are: the construction of a seawater system and associated pumphouse and heat exchanger; and the completion of the build-out of the second floor of the main building. During this quarter, main building commissioning took place since there are a few months of operational data. This will allow the engineers to optimize systems such as HVAC. Pumphouse construction was ongoing, with interior wall panels and roofing completed. Office space construction included completion of drywall, fire systems, data cable, and ceiling tile installation.



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3. Coordination and Collaboration:

The assigned staff at the Alaska Department of Commerce, Community, and Economic Development continue to facilitate execution of the Phase 2 grant.

4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

Cost Categories	Approved funds 20-DC-002	Approved Funds 23-DC-027	Total EVOSTC Funding	Cumulative expenses to Date	Balance of Grant Funds
a. Land, Site Preparation				\$ -	\$ -
b. Bridge Documents & Prelim				\$ 351,985.59	\$ (351,985.59)
c. Heat Pump				\$ 3,470.00	\$ (3,470.00)
d. Sewer Install & Pump Station				\$ 1,386,822.99	\$ (1,386,822.99)
e. Facilities				\$ 19,251,948.58	\$ (19,251,948.58)
i. Total Project funds	\$ 17,050,000.00	\$ 5,355,000.00	\$ 22,405,000.00	\$ 20,994,227.16	\$ 1,410,772.84
j. Administration (not to exceed 10%)	\$ 450,000.00	\$ 595,000.00	\$ 1,045,000.00	\$ 458,131.15	\$ 586,868.85
k. TOTAL COSTS	\$ 17,500,000.00	\$ 5,950,000.00	\$ 23,450,000.00	\$ 21,452,358.31	\$ 1,997,641.69

The budget table shows cumulative expenses to date as of 1/31/23. The project activities in this time period were covered by DCCED grant 23-DC-027 which was initiated in July 2022.