



**Exxon Valdez Oil Spill Trustee Council**  
**General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects**  
**Quarterly Project Reporting Form**

*\*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

**Project Number:** 19190125

**Project Title:** PWSSC Facilities Replacement Project

**Principal Investigator(s):** Katrina Hoffman, Prince William Sound Science Center (PWSSC)

**Reporting Periods and Due Dates:**

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

**Submission Date:** December 1, 2022

**Project Website:** N/A

Please check all the boxes that apply to the current reporting period.

**Project progress is on schedule.**

The substantial completion date for Phase 2 has not had to be adjusted. No substantial delays have been incurred; however, PWSSC is still waiting for a tideland easement permit from the Alaska Department of Natural Resources to complete the installation of the seawater intake and outfall pipes. While lead times for delivery of certain materials such as doors, door cores, and lab casework are lengthy, they will not inhibit the originally projected completion date.

**Project progress is delayed**

**Budget reallocation request for this reporting period.**

N/A

**Personnel changes.**

Owner's project manager Rich Rogers departed the project for another position but remains accessible for Owner's questions.



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## **1. Summary of Work Performed:**

The main areas of activity in this part of Phase 2 are in the pumphouse, seawater system/seawater laboratories and the 2<sup>nd</sup> floor buildout areas.

### Seawater System and Pumphouse:

- Fabrication of seawater filtration equipment began in August.
- The sumps and suspended slab concrete were poured.
- Concrete footings and pumphouse slabs were completed.
- The pumphouse was backfilled up to bottom of footing.
- Footings were formed with a planned pour date of October 4, 2022.
- Utility piping from the warehouse was installed to the pumphouse.
- Framing, roofing, and siding materials were delivered to the site.
- Intake piping was delivered to the site.
- The building framing is complete.
- Siding is complete with trim still to be installed.
- Metal roofing will start early November.
- All utilities to the pumphouse are installed.
- As mentioned above, we are awaiting the DNR permit for intake and outfall installation on the tidelands.

### 2<sup>nd</sup> Floor Buildout:

- Framing was completed.
- Electrical and plumbing rough-in were completed.
- Drywall material was delivered.
- Drywall hanging started in late October to be continued in the following month.
- 2<sup>nd</sup> floor storage shelving construction commenced using surplus lumber from the pumphouse buildout.

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## **2. Abstract:**

The construction activities conducted in Q3 constituted the primary initiation of Phase 2 activities in the Prince William Sound Science Center Facilities Replacement Project. Phase 2 is comprised of two major project areas: the construction of a seawater system and associated pumphouse and heat exchanger; and the completion of the build-out of the second floor of the main building. During this phase, ordering of materials for the seawater system was initiated, and pumphouse site and foundation work was conducted. Connectivity between the pumphouse and the main building was established. Framing materials were received and framing of the pumphouse was completed with utilities installed. In the main building, framing, electrical, and plumbing work was conducted in the unfinished offices and shelving was built in the warehouse storage area.

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**3. Coordination and Collaboration:**

The assigned staff at the Alaska Department of Commerce, Community, and Economic Development continue to facilitate execution of the Phase 2 grant (23-DC-027).

**4. Response to EVOSTC Review, Recommendations and Comments:**

N/A

**5. Budget:**

Cost Categories	Approved funds 20-DC-002	Approved Funds 23-DC-027	Total EVOSTC Funding	Cumulative expenses to Date	Balance of Grant Funds
<b>a. Land, Site Preparation</b>				\$ -	\$ -
<b>b. Bridge Documents &amp; Prelim</b>				\$ 351,985.59	\$ (351,985.59)
<b>c. Heat Pump</b>				\$ 3,470.00	\$ (3,470.00)
<b>d. Sewer Install &amp; Pump Station</b>				\$ 1,386,822.99	\$ (1,386,822.99)
<b>e. Facilities</b>				\$ 17,886,600.42	\$ (17,886,600.42)
<b>i. Total Project funds</b>	\$ 17,050,000.00	\$ 5,355,000.00	\$22,405,000.00	\$ 19,628,879.00	\$ 2,776,121.00
<b>j. Administration (not to exceed 10%)</b>	\$ 450,000.00	\$ 595,000.00	\$ 1,045,000.00	\$ 457,019.70	\$ 587,980.30
<b>k. TOTAL COSTS</b>	\$ 17,500,000.00	\$ 5,950,000.00	\$23,450,000.00	\$ 20,085,898.70	\$ 3,364,101.30

The budget table shows cumulative expenses to date as of 10/31/22. The project activities in this time period (Q3) were covered by DCCED grant 23-DC-027 which was initiated in July 2022.