

TREG R. TAYLOR
ATTORNEY GENERAL

Garrison A. Todd
Assistant Attorney General
State of Alaska
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Attorney for the State of Alaska

UNITED STATES DISTRICT COURT
DISTRICT OF ALASKA

STATE OF ALASKA,	)	
	)	
Plaintiff,	)	No. 3:91–CV-00083 Civil (HRH)
	)	
v.	)	EIGHTY-EIGHTH
	)	JOINT NOTICE OF
EXXON CORPORATION, and EXXON	)	EXPENDITURES FROM
SHIPPING COMPANY,	)	THE INVESTMENT FUND
	)	
	)	
Defendants.	)	
_____	)	

The United States and the State of Alaska (“the Governments”) jointly provide this notice (“Notice”) of their expenditure of \$27,013,020 from the Exxon Valdez Oil Spill Investment Fund (“Investment Fund”), which includes \$4,500,000 in previously disbursed funds. The Governments’ natural resource trustee agencies will use these funds for purposes consistent with the Memorandum of Agreement and Consent Decree entered

by this Court in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska), on August 28, 1991 (“MOA”).

On September 25, 1991, the United States and the State of Alaska settled their claims against the Exxon Corporation, Exxon Shipping Company, Exxon Pipeline Company, and the T/V *Exxon Valdez* arising from the Exxon Valdez Oil Spill (“EVOS”). All funds resulting from these settlements were subsequently ordered by this Court to be placed in an interest-bearing account in the Court Registry Investment System (“CRIS”) administered through the United States District Court for the Southern District of Texas.

On June 7, 2000, this Court entered its Third Amended Order for Deposit and Transfer of Settlement Proceeds (“Third Amended Order”). The Third Amended Order allows the Governments the option of investing the money in an account outside the United States Treasury. On September 29, 2000, upon application by the Governments, the Court entered an Order Re: Transfer of Funds from the Exxon Valdez Liquidity Account and the Reserve Fund to an Investment Fund Within the Alaska Department of Revenue, Division of Treasury, authorizing transfer of settlement proceeds to an account within the State. On October 5, 2000, all funds and securities were transferred from the CRIS to the Investment Fund. The Third Amended Order further allows the Governments to establish separate sub-accounts within the primary account “as the Trustee Council determines appropriate.” On October 1, 2002, three sub-accounts were created in the Investment Fund: the Research Investment Sub-Account, the Habitat Investment Sub- Account, and the Koniag Investment Sub-Account. These sub-accounts were

EIGHTY-EIGHTH JOINT NOTICE OF EXPENDITURES
FROM THE INVESTMENT FUND

established to carry out the Trustee Council's decision in its Resolution of March 1, 1999 to manage separately the remaining assets of the Joint Trust Funds for the specific purposes of funding a long-term research and monitoring program, the acquisition of lands along the Karluk River, and the establishment of a fund to purchase small parcels of land that may become available in the future.¹

Paragraph 27 of the Third Amended Order provides that "funds in an Investment Fund shall remain on deposit in that Fund until such time as the EVOS Trustees unanimously resolve to expend all or part of the funds." The funds may then be expended, for purposes consistent with the MOA, upon the joint notification of the Governments to the Investment Fund and the Court. The notification is to inform the Court of the proposed uses of the funds in the same manner and to the same extent as was the Governments' practice when the funds were in the registry of the Court.²

The Governments provide Notice of this eighty-eighth expenditure in the amount of \$27,013,020. This expenditure consists of \$17,490,867 from the Research Sub-account (including \$4,500,000 in previously disbursed funds) and \$9,522,152 from the Habitat Sub-account. These expenditures provide funding for projects and activities for Fiscal Year 2023 as detailed in and authorized by the Council in: Resolution

¹ The Koniag Sub-Account has been terminated. The funds previously held in that sub-account were transferred to the Habitat Sub-Account on March 14, 2014. *See Fifty-Fifth Joint Notice of Expenditures from the Investment Fund*. Dkt. No. 427.

² A copy of the notice provided to the Investment Fund pursuant to paragraph 27 of the Third Amended Order for Deposit and Transfer of Settlement Proceeds is appended to this Notice as Attachment A.

EIGHTY-EIGHTH JOINT NOTICE OF EXPENDITURES FROM THE INVESTMENT FUND

21-10 regarding the FY22 – 31 Consolidated Work Plan;³ Resolution 22-02 regarding the FY23 – 26 General Operating Budget, FY23 – 26 Long-term Research and Monitoring Program Management, and FY23 Killer Whale Monitoring Project;⁴ Resolution 22-05 regarding the Data Management services for Project 23120114-N;⁵ and Resolution 22-06 regarding the Delta Plan Alternative Green Option.⁶ The Fiscal Year 2023 Annual Funding Overview listing the approved projects and activities, and their respective funding amounts, is attached to this Notice at Attachment E. Of the total \$27,013,020 that is the subject of this Notice, \$14,317,242 will be provided to the United States and \$12,695,777 (including \$4,500,000 in previously disbursed funds) will be provided to the State of Alaska.

The Trustee Council has met twice since the Governments' last filing on July 28, 2022 of their Eighty-Seventh Joint Notice of Expenditures. The meeting notes for the Trustee Council's meeting on January 18, 2022 are attached as Attachment F. The meeting notes for the Trustee Council's meeting on October 5, 2022 are attached as Attachment G. The Governments will submit the meeting notes for the November 30, 2022 meeting once they have been approved by the Trustee Council.

³ See *Eighty-Fifth Joint Notice of Expenditures from the Investment Fund*, Attachment C. Dkt. No. 408-3.

⁴ A copy of Resolution 22-02 is appended to this Notice as Attachment B.

⁵ A copy of Resolution 22-05 is appended to this Notice as Attachment C.

⁶ A copy of Resolution 22-06 is appended to this Notice as Attachment D.

EIGHTY-EIGHTH JOINT NOTICE OF EXPENDITURES
FROM THE INVESTMENT FUND

RESPECTFULLY SUBMITTED this 26th day of January 2023.

FOR THE STATE OF ALASKA

By: /s/ Garrison Todd
Garrison Todd
Assistant Attorney General
State of Alaska
Department of Law
1031 West Fourth Avenue, Suite 200
Anchorage, Alaska 99501-1994
Telephone: (907) 269-5539
Email: Garrison.Todd@alaska.gov
Alaska Bar No. 2011097

FOR THE UNITED STATES

/s/ ERIKA M. WELLS (consent)
Erika M. Wells
Senior Counsel, Oregon No. 055004
Environmental Enforcement Section
Environment & Natural Resources Division
United States Department of Justice
c/o NOAA/Damage Assessment
7600 Sand Point Way, NE
Seattle, WA 98115
Telephone: (202) 532-3258
Email: erika.wells@usdoj.gov
Oregon Bar # 055004

EIGHTY-EIGHTH JOINT NOTICE OF EXPENDITURES
FROM THE INVESTMENT FUND

Certificate of Service

I HEREBY CERTIFY that on this 26th day of January 2023, a copy of the foregoing, EIGHTY-EIGHTH JOINT NOTICE OF EXPENDITURES FROM THE INVESTMENT FUND AND PREVIOUSLY DISBURSED FUNDS, was served by the Court's CM/ECF system upon all persons registered to receive filings in this matter.

/s/ Leilani J. Tufaga

Leilani J. Tufaga

Law Office Assistant III

EIGHTY-EIGHTH JOINT NOTICE OF EXPENDITURES
FROM THE INVESTMENT FUND

Case 3:91-CV-00083-HRH

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TODD KIM
Assistant Attorney General
Environment & Natural Resources Division
United States Department of Justice

ERIKA M. WELLS
Senior Counsel
Environmental Enforcement Section
Environment & Natural Resources Division
United States Department of Justice
c/o NOAA/Damage Assessment
7600 Sand Point Way, NE
Seattle, WA 98115
Telephone: (202) 532-3258
Email: erika.wells@usdoj.gov

ATTORNEYS FOR THE UNITED STATES

UNITED STATES DISTRICT COURT
DISTRICT OF ALASKA

UNITED STATES OF AMERICA,	)	
	)	
Plaintiff,	)	No. 3:91–CV-0082 Civil (HRH)
	)	
v.	)	EIGHTY-EIGHTH
	)	JOINT NOTICE OF
EXXON CORPORATION, EXXON SHIPPING	)	EXPENDITURES FROM
COMPANY, and EXXON PIPELINE COMPANY,	)	THE INVESTMENT FUND
<u>et al.</u> , <u>in personam</u> , and the T/V EXXON VALDEZ,	)	
<u>in rem</u> ,	)	
	)	
Defendants.	)	
_____	)	

The United States and the State of Alaska (“the Governments”) jointly provide this notice (“Notice”) of their expenditure of \$27,013,020 from the Exxon Valdez Oil Spill Investment Fund (“Investment Fund”), which includes \$4,500,000 in previously disbursed funds. The Governments’ natural resource trustee agencies will use these funds for purposes consistent with the Memorandum of Agreement and Consent Decree entered by this Court in *United States v. State of Alaska*, No. A91081 CIV (D. Alaska), on August 28, 1991 (“MOA”).

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establishment of a fund to purchase small parcels of land that may become available in the future.¹

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¹ The Koniag Sub-Account has been terminated. The funds previously held in that sub-account were transferred to the Habitat Sub-Account on March 14, 2014. *See Fifty-Fifth Joint Notice of Expenditures from the Investment Fund*. Dkt. No. 427.

² A copy of the notice provided to the Investment Fund pursuant to paragraph 27 of the Third Amended Order for Deposit and Transfer of Settlement Proceeds is appended to this Notice as Attachment A.

³ *See Eighty-Fifth Joint Notice of Expenditures from the Investment Fund*, Attachment C. Dkt. No. 499-3.

Monitoring Project;⁴ Resolution 22-05 regarding the Data Management services for Project 23120114-N;⁵ and Resolution 22-06 regarding the Delta Plan Alternative Green Option.⁶ The Fiscal Year 2023 Annual Funding Overview listing the approved projects and activities, and their respective funding amounts, is attached to this Notice at Attachment E. Of the total \$27,013,020 that is the subject of this Notice, \$14,317,242 will be provided to the United States and \$12,695,777 (including \$4,500,000 in previously disbursed funds) will be provided to the State of Alaska.

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RESPECTFULLY SUBMITTED this 26th day of January 2023.

FOR THE UNITED STATES

s/ ERIKA M. WELLS
Senior Counsel, Oregon Bar No. 055004
Environmental Enforcement Section
Environment & Natural Resources Division
United States Department of Justice
c/o NOAA/Damage Assessment
7600 Sand Point Way, NE
Seattle, WA 98115

⁴ A copy of Resolution 22-02 is appended to this Notice as Attachment B.

⁵ A copy of Resolution 22-05 is appended to this Notice as Attachment C.

⁶ A copy of Resolution 22-06 is appended to this Notice as Attachment D.

Telephone: (202) 532-3258
Email: erika.wells@usdoj.gov

FOR THE STATE OF ALASKA

TREG R. TAYLOR
ATTORNEY GENERAL

By: s/GARRISON TODD (consent)
Assistant Attorney General
State of Alaska
Department of Law
1031 West Fourth Avenue, Suite 200
Anchorage, Alaska 99501-1994
Telephone: (907) 269-5232
Email: garrison.todd@alaska.gov

EIGHTY-EIGHTH JOINT NOTICE OF EXPENDITURES
FROM THE INVESTMENT FUND
(Case 3:91-CV-0082 (HRH))

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that on this 26th day of January, 2023, a copy of the foregoing, EIGHTY-EIGHTH JOINT NOTICE OF EXPENDITURES FROM THE INVESTMENT FUND was served by the Court's CM/ECF system upon all persons registered to receive filings in this matter.

s/ Erika M. Wells



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Law
CIVIL DIVISION
Environmental Section

1031 West Fourth Avenue, Ste. 200
Anchorage, AK 99501
Main: (907) 269-5100
Fax: (907) 276-3697

January 19, 2023

Shane Carson and Zachary Hanna
Treasury Division, Alaska Dept. of Revenue
P.O. Box 110405
Juneau, AK 99811-0405

Re: *Exxon Valdez* Oil Spill Investment Fund

Mr. Carson and Mr. Hanna:

The *Exxon Valdez* Trustee Council has unanimously determined to expend \$27,013,021 in joint trust funds for restoration purposes consistent with the terms of the Memorandum of Agreement and Consent Decree entered by the federal district court in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska). This expenditure is from both the Research and Habitat Sub-Accounts of the Investment Fund of the State of Alaska, Department of Revenue, as well as previously disbursed funds. This expenditure consists of \$17,490,867 from the Research Sub-account (including \$4,500,000 in previously disbursed funds) and \$9,522,153 from the Habitat Sub-account.

Under the terms of the Reimbursable Services Agreement between the Alaska Department of Fish and Game and the Alaska Department of Revenue, please transfer the following amount from cash held in the *Exxon Valdez* Oil Spill Investment Fund to the account described below:

State of Alaska

Amounts: \$ 1,512,239 from the Habitat Sub-Account
\$ 6,683,538 from the Research Sub-Account

Beneficiary: State of Alaska
Account: ADF&G IRIS Fund 3386
Name: Exxon Valdez Settlement Account

United States

Amounts: \$ 8,009,913 from the Habitat Sub-Account
\$ 6,307,329 from the Research Sub-Account

Beneficiary
Account: 14X5198

Name: Natural Resource Damage Assessment and Restoration Fund
(NRDAR)

Beneficiary

Account: 14010001

Name: Department of the Interior
Financial Management Services National Business Center

Beneficiary Bank

Account: 021030004

Name: Treasury, NYC

OBI Text

Natural Resource Damage Assessment Restoration Fund 14X5198
EVOS Exxon Valdez, Civil Settlement

Beneficiary Reference

A91-082Civil

This transfer should take place when most financially advantageous, preferably before January 31, 2023. If you have any questions, please email Shiway Wang at shiway.wang@alaska.gov.

Sincerely,

/s Garrison Todd

/s Erika Wells

Garrison Todd
Assistant Attorney General
Environmental Section
State of Alaska
Department of Law

Erika M. Wells
Senior Counsel
Environmental Enforcement Section
Environment & Natural Resources Division
U.S. Department of Justice
United States of America

cc (via email):

Dayna Mackey, Alaska Department of Fish and Game
Melissa Hill, Alaska Department of Fish and Game
Lacey Derr, Alaska Department of Fish and Game
Macy Cook, Alaska Department of Fish and Game
Jessica Hood, Alaska Department of Fish and Game
Jesse Blackwell, Alaska Department of Revenue
Bruce Nessler, Department of the Interior
Veronica Varela, DOI-USFWS
Seth Deam, Department of the Interior, Solicitor's Office
Mandy Lindeberg, NOAA
Joy Maglaqui, *EVOSTC* Restoration Office

**RESOLUTION 22-02 of the
EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
Regarding the FY23 – FY26 Funding for the
EVOSTC General Operating Budget,
Long-Term Research and Monitoring Integrated Program Management Budget and
Killer Whale Monitoring Project**

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council, do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of *United States of America v. State of Alaska*, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of *State of Alaska v. Exxon Corporation, et al.*, No. A91-083 CIV, and *United States of America v. Exxon Corporation, et al.*, No. A91-082 CIV, U.S. District Court for the District of Alaska. This funding is for natural resource damage assessment and restoration activities as described below.

Funding for Project 23220100, the FY23 – FY26 General Operating Budget, which includes GA, is approved in the amount of \$6,193,844 for FY23 – FY26.

Funding for Project 2322LTRM, the FY23 – FY26 Gulf Watch Alaska Long-Term Research and Monitoring Program: Integrated Program Management, which includes GA, is approved in the amount of \$2,994,804.

Funding for Project 23120114-N Long-Term Killer Whale Monitoring in Prince William Sound/Kenai Fjords, which includes GA, is approved in the amount of \$126,000.

This funding must be spent in accordance with the FY23 – FY26 Annual Funding Overview (AFO), dated October 5, 2022 and the documents referenced therein. Funding is released annually unless otherwise noted and funding expires on the dates indicated, if applicable.

APPROVAL BY COUNCIL

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environment and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available the funding as described in this Resolution. All funding approved pursuant to this Resolution 22-02 is subject to availability in the Investment Fund as determined on an annual basis.

Attachments:

FY23-FY26 AFO, dated October 5, 2022

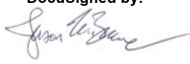
FY22-33 EVOSTC General Operating Budget, dated August 22, 2022

Resolution 22-02, Page 1 of 1

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Approved by the Council at its meeting of October 5, 2022, held via virtual conferencing platform, as affirmed by our signatures affixed below.

DocuSigned by:

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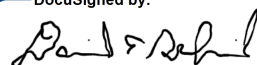
JASON BRUNE

Commissioner
Alaska Department of Environmental
Conservation

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Craig O'Connor
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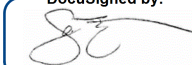
CRAIG O'CONNOR

Special Counsel
National Oceanic and Atmospheric
Administration
U. S. Department of Commerce

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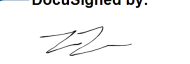
DAVID SCHMID

Alaska Regional Forester, U.S. Forest Service
U.S. Department of Agriculture

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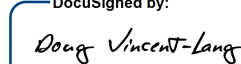
SARA TAYLOR

Policy Advisor—Alaska Region
U.S. Department of the Interior

DocuSigned by:

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TREG TAYLOR

Attorney General
Alaska Department of Law

DocuSigned by:

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DOUGLAS VINCENT-LANG

Commissioner
Alaska Department of Fish and Game

**RESOLUTION 22-05 of the
EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
Regarding FY23 funding for the
EVOSTC Data Management Program for required data management services for the
FY23 Killer Whale Monitoring Project**

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council, do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of *United States of America v. State of Alaska*, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of *State of Alaska v. Exxon Corporation, et al.*, No. A91-083 CIV, and *United States of America v. Exxon Corporation, et al.*, No. A91-082 CIV, U.S. District Court for the District of Alaska. This funding is for natural resource damage assessment and restoration activities as described below.

Funding for Project 23170113, the FY23 Data Management Program, which includes GA, is approved in the amount of \$12,780 for FY23 to provide data management services for project 23120114-N Long-Term Killer Whale Monitoring in Prince William Sound/Kenai Fjords to ensure the requirements of the Council's Data Policy are met for this project.

This funding must be spent in accordance with the FY23 Annual Funding Overview (AFO), dated October 5, 2022 and the documents referenced therein. Funding is released annually unless otherwise noted and funding expires on the dates indicated, if applicable.

APPROVAL BY COUNCIL

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environment and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available the funding as described in this Resolution. All funding approved pursuant to this Resolution 22-05 is subject to availability in the Investment Fund as determined on an annual basis.

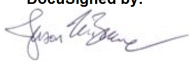
Attachments:

FY23 AFO, dated October 5, 2022

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/// /// ///

Approved by the Council at its meeting of November 30, 2022, held via virtual conferencing platform, as affirmed by our signatures affixed below.

DocuSigned by:

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JASON BRUNE

Commissioner

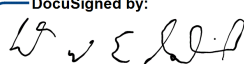
Alaska Department of Environmental
Conservation

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Craig O'Connor
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CRAIG O'CONNOR

Special Counsel

National Oceanic and Atmospheric
Administration
U.S. Department of Commerce

DocuSigned by:

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DAVID SCHMID

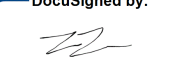
Alaska Regional Forester, U.S. Forest Service
U.S. Department of Agriculture

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SARA TAYLOR

Policy Advisor—Alaska Region
U. S. Department of Interior

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TREG TAYLOR

Attorney General
Alaska Department of Law

DocuSigned by:
Doug Vincent-Lang
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DOUGLAS VINCENT-LANG

Commissioner
Alaska Department of Fish and Game

**RESOLUTION 22-06 of the
EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL
regarding the
Restoration Delta Plan Alternative Green, Option A**

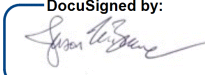
At its November 30, 2022 meeting, the *Exxon Valdez* Oil Spill Trustee Council ("Trustee Council") made a unanimous decision to adopt Delta Plan Alternative Green, Option A. Alternative Green funds all approved multi-year projects through FY26, at which time any remaining multi-year projects will be reviewed by the Council's Science Panel, Public Advisory Committee, and Executive Director to provide recommendations to the Council on how to spend any remaining funds. Upon the approval of Congress, Option A will effectuate the removal of restrictions on the Habitat Subaccount (see [Resolution 22-04 Regarding the Restoration Reserve](#)) to allow for more flexibility in how funds are used to support restoration projects. The Council also unanimously voted to authorize staff to investigate previous administrative spending and ensure general expenses were and are allocated to the appropriate subaccount.

THEREFORE, BE IT RESOLVED, that all approved multi-year projects be funded through FY26, so long as funds are available in the EVOSTC investment accounts; and

BE IT FURTHER RESOLVED, that the Council will hold a public meeting no later than FY26 to review recommendations made by the Council's Science Panel, Public Advisory Committee, and Executive Director to determine how to spend any remaining funds.

BE IT FURTHER RESOLVED, that, based on the review by staff of historic administrative spending, funds for the General Operating Budget will be supported by the Habitat subaccount during FY23 – FY26.

This resolution was presented to and approved by the Trustee Council this 30th day of November 2022.

DocuSigned by:

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JASON BRUNE
Commissioner
Alaska Department of Environmental
Conservation

DocuSigned by:
Craig O'Connor
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CRAIG O'CONNOR
Special Counsel
National Oceanic and Atmospheric
Administration
U.S. Department of Commerce

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DAVID SCHMID

Alaska Regional Forester, U.S. Forest Service
U.S. Department of Agriculture

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SARA TAYLOR

Policy Advisor—Alaska Region
U. S. Department of Interior

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TREG TAYLOR

Attorney General
Alaska Department of Law

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DOUGLAS VINCENT-LANG

Commissioner
Alaska Department of Fish and Game

FY23 AFO (Annual Funding Overview)

Revised 1.18.2023

	A	B	C	D	E	F	G	H	I
1	The AFO provides an overview of any funding, including for individual projects, programs, and habitat support for that fiscal year.								
2	It is not intended to capture project total funding across years.								
3	The AFO is updated periodically to include additional funding authorized for that fiscal year, and to indicate release of funds.								
4	Trustee Council Meeting Date(s): 10/5/2022								
5	Funding Period: EVOSTC FY23 (February 1, 2023 - January 31, 2024), unless otherwise noted in column 3.								
6	The Executive Director (ED) may adjust agency distributions if the ED determines it is necessary to implement the work approved by the Council.								
7	REMINDER: If the Council authorizes funding within this fiscal year for an alternate FY, it will entail updating a different AFO.								
8	FY22-FY26 Invitation Focus: General Restoration Projects (i.e.: Habitat Enhancement or Protection Archaeology Fish Passages Marine Debris)								
9	FY22-FY31 Invitation Focus: Long-Term Research & Monitoring Mariculture Education & Outreach								
10									
11	Key to color codes:								
12	EVOSTC Annual budget, excluding habitat support							Research Subaccount	
13	Habitat (Enhancement Projects and Annual Budget habitat support)							Habitat Subaccount	
14	Habitat (Parcels)								
15	Funding Totals								
16									
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY23 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY23 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY23 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
18			Undetermined Agency Sub-Total from Habitat Sub-Account	\$0	\$0	\$0	TBD		
19									
20	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Contractual (Program Officer - A. Quinn-Davidson)	\$82,000	\$7,380	\$89,380	ADFG	Res. 22-02	
21	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Contractual (Program Manager - L. Adams)	\$112,750	\$10,148	\$122,898	ADFG	Res. 22-02	

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22	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Contractual (Executive Assistant - J. Maglaqui)	\$164,000	\$14,760	\$178,760	ADFG	Res. 22-02	
23	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Contractual (Official Record Support - C. Swanson)	\$15,375	\$1,384	\$16,759	ADFG	Res. 22-02	
24	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Contractual (AUP & Financial Svcs M. Mertz)	\$46,125	\$4,151	\$50,276	ADFG	Res. 22-02	
25	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Contractual (Office Services)	\$7,380	\$664	\$8,044	ADFG	Res. 22-02	
26	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Contractual (ADFG RSA)	\$13,325	\$1,199	\$14,524	ADFG	Res. 22-02	
27	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Commodities (Office Supplies)	\$5,125	\$461	\$5,586	ADFG	Res. 22-02	
28	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Commodities (TC meetings)	\$0	\$0	\$0	ADFG	Res. 22-02	

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29	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Commodities (Unanticipated Operations Costs)	\$5,125	\$461	\$5,586	ADFG	Res. 22-02	
30	23220100 GOB IT & Website Services	08/22/22	Draft FY23 Annual Budget - Contractual (Repairs)	\$1,025	\$92	\$1,117	ADFG	Res. 22-02	
31	23220100 GOB IT & Website Services	08/22/22	Draft FY23 Annual Budget - Contractual (Resource Data Inc.)	\$5,125	\$461	\$5,586	ADFG	Res. 22-02	
32	23220100 GOB IT & Website	08/22/22	Draft FY23 Annual Budget - Commodities	\$513	\$46	\$559	ADFG	Res. 22-02	
33	23220100 GOB IT & Website	08/22/22	Draft FY23 Annual Budget - Equipment	\$6,663	\$600	\$7,263	ADFG	Res. 22-02	
34	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget - Program Officer (A. Quinn-Davidson)	\$87,125	\$7,841	\$94,966	ADFG	Res. 22-02	
35	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget - Travel	\$5,125	\$461	\$5,586	ADFG	Res. 22-02	
36	23220100 GOB Trust Agency Support	08/22/22	Draft FY23 Annual Budget	\$51,250	\$4,613	\$55,863	ADFG	Res. 22-02	

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37	23220100 GOB Science Program	08/22/22	Draft FY23 Annual Budget - Contractual (Science Panel, AMSS, Open Access Support, Peer Review)	\$41,513	\$3,736	\$45,249	ADFG	Res. 22-02	
38			<i>GOB ADF&G Sub-Total from Habitat Sub-Account</i>	\$649,544	\$58,459	\$708,002	ADFG		
39	22220302 Hoffman, Rehberg, et al.	10/20/22	10/20/22 Mariculture ReCon (marine mammals component)	\$137,615	\$12,385	\$150,000	ADFG	Res. 21-10	
40	22220602 Johnson & Mazzacavallo	08/31/21	08/12/2021 Habitat Enhancement Project 22220602: Kenai Peninsula Streambank Restoration & Protection	\$363,116	\$32,680	\$395,796	ADFG	Res. 21-10	
41	22220610 Drzazgowski	08/21/21	04/02/2021 Habitat Enhancement Projecct 22220610: Kenai Peninsula Stream Watch	\$93,640	\$8,428	\$102,067	ADFG	Res. 21-10	
42			<i>ADF&G Sub-Total from Habitat Sub-Account</i>	\$1,243,914	\$111,952	\$1,355,866	ADFG		
43									
44	22210128 Hollmen / Maniscalco / Romano / Osnas	11/02/21	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$142,226	\$12,800	\$155,026	ADFG	Res. 21-10	
45	22160111-F Morella	10/01/21	09/27/2021 Herring Milt & Age-Sex-Length	\$208,590	\$18,773	\$227,363	ADFG	Res. 21-10	
46	22220201 Branson / Price	11/02/21	08/13/2021 Chugach Regional Ocean Monitoring (CROM) Program	\$485,735	\$43,716	\$529,451	ADFG	Res. 21-10	

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47	22220203 Rhea-Fournier	08/18/21	08/13/2021 Pollock Herring Interactions	\$318,212	\$28,639	\$346,852	ADFG	Res. 21-10	
48	22220300 Price	10/27/21	08/16/2021 PWS Kelp Mariculture	\$563,802	\$50,742	\$614,545	ADFG	Res. 21-10	
49	22220301 Poe, et. al	09/01/21	08/20/2021 Assessment of Kelp Mariculture Opportunities	\$613,049	\$55,174	\$668,224	ADFG	Res. 21-10	
50	22220400 Riemer et al.	07/13/22	01/12/2022 Community Organized Restoration and Learning (CORaL) Network (revised proposal w/o mini-grants)	\$2,301,027	\$207,092	\$2,508,119	ADFG	Res. 21-10	
51	22220403 Twardock	08/12/21	03/29/2021 PWS Natural History Symposium	\$17,595	\$1,584	\$19,179	ADFG	Res. 21-10	
52	22220405 Johnson	01/27/22	08/24/2021 Chugach Region Camps, use budget dated 1/27/22	\$173,550	\$15,620	\$189,170	ADFG	Res. 21-10	
53	22220507 Colligan	11/01/21	11/01/2021 Port Graham Corp. General Restoration & Habitat Protection (revised proposal w/o objective 2)	\$1,362,841	\$122,656	\$1,485,497	ADFG	Res. 21-10	
54			<i>ADF&G Sub-Total from Research Sub-Account</i>	<i>\$6,186,628</i>	<i>\$556,797</i>	<i>\$6,743,425</i>	<i>ADFG</i>		
55			ADFG Total:	\$7,430,542	\$668,749	\$8,099,291	ADFG		
56									
57	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget - Personnel (S. Kreel)	\$12,300	\$1,107	\$13,407	ADNR	Res. 22-02	
58	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget - Contractual	\$20,500	\$1,845	\$22,345	ADNR	Res. 22-02	

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17									
59			<i>GOB ADNR Sub-Total from Habitat Sub-Account</i>	\$32,800	\$2,952	\$35,752	ADNR		
60	22200135 Miranda		Reauthorization: Habitat Enhancement Project 22200135: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel) up to \$6,419,000 (NOT RELEASED)	\$6,419,010	\$0	\$6,419,010	ADNR	Res. 21-10	NOT RELEASED
61	22220611 Mohr et al.	09/17/21	08/20/2021 Habitat Enhancement Projecct 22220611: Big Eddy Restoration and Improvements	\$3,150	\$284	\$3,434	ADNR	Res. 21-10	
62	KEN 4018		Habitat Parcel: Reauthorization: KEN 4018 Bookey Parcel up to \$2,300,000 (NOT RELEASED)	\$2,300,000	\$0	\$2,300,000	ADNR	Res. 21-10	NOT RELEASED
63			<i>ADNR Subtotal from Habitat Sub-Account</i>	\$8,754,960	\$3,236	\$8,758,196	ADNR		
64									
65	22220508 Thielke / Jones	08/22/22	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$18,472	\$1,662	\$20,135	ADNR	Res. 21-10	
66			<i>ADNR Subtotal from Research Sub-Account</i>	\$18,472	\$1,662	\$20,135	ADNR		
67			ADNR Total:	\$8,773,432	\$4,898	\$8,778,330	ADNR		
68									
69	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - ADOL RSA	\$5,012	\$451	\$5,463	ADOL	Res. 22-02	

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70	23220100 GOB Trust Agency Support	08/22/22	Draft FY23 Annual Budget	\$51,250	\$4,613	\$55,863	ADOL	Res. 22-02	
71			ADOL Total from Habitat Sub-Account	\$56,262	\$5,064	\$61,326	ADOL		
72									
73	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget	\$0	\$0	\$0	ADOL	Res. 22-02	
74			ADOL Total from Research Sub-Account	\$0	\$0	\$0	ADOL		
75			ADOL Total:	\$56,262	\$5,064	\$61,326	ADOL		
76									
77	23220100 GOB Trust Agency Support	08/22/22	Draft FY23 Annual Budget	\$51,250	\$4,613	\$55,863	ADEC	Res. 22-02	
78			ADEC Total from Habitat Sub-Account	\$51,250	\$4,613	\$55,863	ADEC		
79									
80	22220502 Lomax	07/28/22	03/29/2021 Clean Water Act Assessment of Beaches with Lingering Oil	\$63,232	\$5,691	\$68,923	ADEC	Res. 21-10	
81			ADEC Subtotal from Research Sub-Account	\$63,232	\$5,691	\$68,923	ADEC		
82			ADEC Total:	\$114,482	\$10,303	\$124,785	ADEC		
83									

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17									
84						\$0	DCCED		
85			ADEC Total from Habitat Sub-Account	\$0	\$0	\$0	DCCED		
86									
87	22220503 Counciller	04/15/21	08/13/2021 Alutiiq Museum and Archaeological Repository Sustainability	\$1,677,331	\$0	\$1,677,331	DCCED	Res. 21-10	
88	22220505 Johnson	08/30/21	08/30/2021 Chugach Region Archaeological Repository & Museum	\$2,673,725	\$0	\$2,673,725	DCCED	Res. 21-10	
89			ADOL Subtotal from Research Sub-Account	\$4,351,056	\$0	\$4,351,056	DCCED		
90			DCEED Total:	\$4,351,056	\$0	\$4,351,056	DCCED		
91									
92	23220100 GOB Trust Agency Support	08/22/22	Draft FY23 Annual Budget - V. Varela	\$41,000	\$3,690	\$44,690	USFWS	Res. 22-02	
93	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget - Personnel	\$10,250	\$923	\$11,173	USFWS	Res. 22-02	
94	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget - Contractual (Great Land Trust)	\$104,550	\$9,410	\$113,960	USFWS	Res. 22-02	
95			GOB USFWS Sub-Total from Habitat Sub-Account	\$155,800	\$14,022	\$169,822	USFWS		

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17									
96	22220608 Shepherd et al.	12/02/21	12/02/2021 Habitat Enhancement Project 22220608: Port Graham Habitat Enhancement Project (up to amount - revised proposal less culverts)	\$1,376,147	\$123,853	\$1,500,000	USFWS	Res. 21-10	
97	22220612 Morse / Namitz / Stutzke	08/21/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$4,217,506	\$379,576	\$4,597,081	USFWS	Res. 21-10	
98			<i>USFWS Subtotal from Habitat Sub-Account</i>	<i>\$5,749,453</i>	<i>\$517,451</i>	<i>\$6,266,904</i>	<i>USFWS</i>		
99									
100	22110853 Kaler / Kuletz / Irons	08/12/21	08/12/2021 FY22 Proposal: Pigeon Guillemot (PIGU) Restoration (see also USFS)	\$44,550	\$4,010	\$48,560	USFWS	Res. 21-10	
101	22210128 Hollmen / Maniscalco / Romano / Osnas	08/22/22	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem <i>Use budget workbook dated 11.2.21.</i>	\$128,319	\$11,549	\$139,868	USFWS	Res. 21-10	
102	22120114-M Kuletz / Kaler	10/01/21	09/02/2021 Multi-Year Project Subject to Annual Council Approval: LTM Pgm: PWS Marine Bird Surveys (revised w/o July surveys)	\$376,519	\$33,887	\$410,406	USFWS	Res. 21-10	
103	22220508 Thielke / Jones	08/22/22	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$11,731	\$1,056	\$12,787	USFWS	Res. 21-10	
104			<i>USFWS Subtotal from Research Sub-Account</i>	<i>\$561,119</i>	<i>\$50,501</i>	<i>\$611,620</i>	<i>USFWS</i>		

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17									
105			USFWS Total:	\$6,310,572	\$567,951	\$6,878,523	USFWS		
106									
107	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Personnel (S. Wang)	\$199,547	\$17,959	\$217,506	NOAA	Res. 22-02	
108	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Travel (S. Wang)	\$10,250	\$923	\$11,173	NOAA	Res. 22-02	
109	23220100 GOB Trust Agency Funding	08/22/22	Draft FY23 Annual Budget -M. Lindeberg and Financial Officer	\$112,750	\$10,148	\$122,898	NOAA	Res. 22-02	
110			<i>GOB NOAA Sub-Total from Habitat Sub-Account</i>	<i>\$322,547</i>	<i>\$29,029</i>	<i>\$351,576</i>	<i>NOAA</i>		
111	22220612 Morse / Namitz / Stutzke	08/21/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$6,003	\$540	\$6,543	NOAA	Res. 21-10	
112	22220302 Hoffman, Rehberg, et al.	12/09/21	08/13/2021 Mariculture ReCon (PWS restoration, Pelagic interactions, benthic ecosystem, program administration components)	\$968,796	\$87,192	\$1,055,988	NOAA	Res. 21-10	
113	22170113 Janzen	01/25/22	01/21/2022 Data Management Program (GA column also includes PWSSC 10% FA)	\$80,000	\$7,200	\$87,200	NOAA	Res. 21-10	
114			<i>NOAA Subtotal from Habitat Sub-Account</i>	<i>\$1,377,346</i>	<i>\$123,961</i>	<i>\$1,501,307</i>	<i>NOAA</i>		

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115				\$130,573			NOAA	Res. 21-10	
116	22120111-C Branch	10/01/21	09/02/2021 Modeling and Stock Assessment of PWS Herring		\$11,752	\$142,324			
117	22120111-E Hershberger / Purcell / Groner	10/01/21	09/02/2021 PWS Herring Pgm - Herring Disease	\$45,924	\$4,133	\$50,057	NOAA	Res. 21-10	
118	22220111-I Rand, Campbell, Gorman, Heintz	10/01/21	09/02/2021 PWS Herring Pgm - Trophic Interactions	\$364,711	\$32,824	\$397,535	NOAA	Res. 21-10	
119	2322LTRM-A Lindeberg & Suryan	10/01/21	09/02/2021 LTM Pgm - Program Management I - Program Coordination and Science Synthesis (includes Post-Doc funding)	\$162,799	\$14,652	\$177,451	NOAA	Res. 21-10	
120	2322LTRM-B Hoffman	10/01/21	09/02/2021 LTM Pgm - Logistics, and Outreach & Community Involvement	\$499,280	\$44,935	\$544,215	NOAA	Res. 21-10	
121	22120114-D Ostle & Batten	10/01/21	09/02/2021 LTM Pgm - Continuous Plankton Recorders	\$80,492	\$7,244	\$87,736	NOAA	Res. 21-10	
122	22120114-G Campbell	10/01/21	09/02/2021 LTM Pgm - Monitoring of Oceanographic Conditions in PWS	\$234,870	\$21,138	\$256,008	NOAA	Res. 21-10	
123	22120114-H Coletti / Iken / Esler / Konar	09/22/22	09/02/2021 LTM Pgm: - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 09.03.21) see also USGS, NPS	\$150,108	\$13,510	\$163,618	NOAA	Res. 21-10	
124	22120114-I Danielson	10/01/21	09/02/2021 LTM Pgm - GAK1 Monitoring	\$141,301	\$12,717	\$154,018	NOAA	Res. 21-10	

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125	22120114-L Hopcroft / Danielson	10/01/21	09/02/2021 LTM Pgm - Seward Line Monitoring	\$222,026	\$19,982	\$242,009	NOAA	Res. 21-10	
126	23120114-N Matkin	09/13/22	09/02/2021 LTM Pgm - Killer Whale Monitoring	\$115,596	\$10,404	\$126,000	NOAA	Res. 22-02	
127	22120114-O Moran /Straley	10/01/21	09/02/2021 LTM Pgm - Humpback Whale Predation on Herring in PWS	\$186,633	\$16,797	\$203,430	NOAA	Res. 21-10	
128	2220114-P Lindeberg / Esler	10/01/21	09/02/2021 LTM Pgm - Lingering Oil (No allocation FY23)	\$0	\$0	\$0	NOAA	Res. 21-10	
129	22170113 Janzen	01/21/22	01/21/2022 Data Management Program for GWA LTRM	\$170,434	\$15,339	\$185,773	NOAA	Res. 21-10	
130	22170113 Janzen	01/21/22	01/21/2022 Data Management Program for NPP (GA column also includes PWSSC 10% FA) tab NPP totals	\$112,065	\$9,169	\$121,234	NOAA	Res. 21-10	
131	22220202 Hauri	10/27/21	08/13/2021 Continuation of Ocean Acidification	\$127,311	\$11,458	\$138,769	NOAA	Res. 21-10	
132	22220203 Rhea-Fournier	08/18/21	08/13/2021 Pollock Herring Interactions	\$38,701	\$3,483	\$42,184	NOAA	Res. 21-10	
133	22220302 Hoffman, Rehberg, et al.	12/09/21	08/13/2021 Mariculture ReCon (Farm sampling & outreach, economics, oyster breeding components)	\$1,313,521	\$118,217	\$1,431,738	NOAA	Res. 21-10	
134			<i>NOAA Subtotal from Research Sub-Account</i>	<i>\$4,096,346</i>	<i>\$367,754</i>	<i>\$4,464,100</i>	<i>NOAA</i>		
135			NOAA Total:	\$5,473,692	\$491,715	\$5,965,407	NOAA		
136									

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17									
137						\$0	NPS		
138			<i>NPS Total from Habitat Sub-Account</i>	\$0	\$0	\$0	NPS		
139									
140	22120114-H Coletti / Iken / Esler / Konar	09/22/22	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, USGS	\$84,800	\$7,632	\$92,432	NPS	Res. 21-10	
141			NPS Subtotal from Research Sub-Account	\$84,800	\$7,632	\$92,432	NPS		
142			NPS Total:	\$84,800	\$7,632	\$92,432	NPS		
143									
144	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Council Office Space	\$69,649	\$6,268	\$75,917	USGS	Res. 22-02	
145	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - Interagency Supplies	\$3,075	\$277	\$3,352	USGS	Res. 22-02	
146			<i>USGS Total from Habitat Sub-Account</i>	\$72,724	\$6,545	\$79,269	USGS		
147									
148	22120111-E Hershberger / Purcell / Groner	10/01/21	09/02/2021 PWS Herring Pgm - Herring Disease	\$297,282	\$26,755	\$324,037	USGS	Res. 21-10	

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149	22120114-A Lindeberg		09/02/2021 LTM Pgm - Program Management I - Post-Doc funding (no allocation FY23)	\$0	\$0	\$0	USGS	Res. 22-02	
150	22120114-C Arimitsu / Piatt	10/01/21	09/02/2021 LTM Pgm - Monitoring Long-Term Changes in Forage Fish Distribution, Abundance, and Body Conditions in PWS	\$293,864	\$26,448	\$320,312	USGS	Res. 21-10	
151	22120114-H Coletti / Iken / Esler / Konar	10/01/21	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, NPS	\$407,721	\$36,695	\$444,416	USGS	Res. 21-10	
152	22200114-P Esler/Lindeberg	10/01/21	09/02/2021: LTM Pgm - Lingering Oil (No allocation FY23)	\$0	\$0	\$0	USGS	Res. 21-10	
153	22220203 Rhea-Fournier	08/18/21	08/13/2021 Pollock Herring Interactions	\$46,250	\$4,163	\$50,413	USGS	Res. 21-10	
154			<i>USGS Subtotal from Research Sub-Account</i>	\$1,045,117	\$94,061	\$1,139,178	USGS		
155			USGS Total:	\$1,117,841	\$100,606	\$1,218,447	USGS		
156									
157	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget	\$0	\$0	\$0	USDA - USFS	Res. 22-02	
158	22220612 Morse / Namitz / Stutzke	08/21/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$104,946	\$9,445	\$114,391	USDA - USFS	Res. 21-10	
159			<i>USDA-USFS Total from Habitat Sub-Account</i>	<i>\$104,946</i>	<i>\$9,445</i>	<i>\$114,391</i>	<i>USDA - USFS</i>		
160									

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	A	B	C	D	E	F	G	H	I
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17									
161	23220100 GOB	08/22/22	Draft FY23 Annual Budget	\$0	\$0	\$0	USDA - USFS	Res. 22-02	
162	22110853 Kaler / Kuletz / Irons	08/12/21	08/12/2021 FY22 Proposal: Pigeon Guillemot (PIGU) Restoration (see also USFWS) (no charges FY23)	\$0	\$0	\$0	USDA - USFS	Res. 21-10	
163			<i>USDA-USFS Subtotal from Research Sub-Account</i>	\$0	\$0	\$0	USDA - USFS		
164			USDA-USFS Total:	\$104,946	\$9,445	\$114,391	USDA-USFS		
165									
166	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget - Personnel	\$7,175	\$646	\$7,821	DOI-BLM	Res. 22-02	
167	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget - Contractual	\$3,075	\$277	\$3,352	DOI-BLM	Res. 22-02	
168			<i>DOI-BLM Subtotal from Habitat Sub-Account</i>	\$10,250	\$923	\$11,173	DOI-BLM		
169									
170	23220100 GOB Habitat Program	08/22/22	Draft FY23 Annual Budget (excluding Habitat Support)	\$0	\$0	\$0	DOI-BLM	Res. 22-02	
171			<i>DOI-BLM Subtotal from Research Sub-Account</i>	\$0	\$0	\$0	DOI-BLM		
172									
173	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget - FBO	\$28,700	\$2,583	\$31,283	DOI-SEC	Res. 22-02	

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174			<i>DOI-SEC Subtotal from Habitat Sub-account</i>	\$28,700	\$2,583	\$31,283	<i>DOI-SEC</i>		
175									
176	23220100 GOB Program Mgmt & Operations	08/22/22	Draft FY23 Annual Budget	\$0	\$0	\$0	<i>DOI-SEC</i>	Res. 22-02	
177			<i>DOI-SEC Subtotal from Research Sub-Account</i>	\$0	\$0	\$0	<i>DOI-SEC</i>		
178									
179	23220100 GOB Public Advisory Committee	08/22/22	Draft FY23 Annual Budget - Personnel (PAC DFO)	\$5,125	\$461	\$5,586	<i>DOI-OEPC</i>	Res. 22-02	
180			<i>DOI-OEPC Subtotal from Habitat Sub-account</i>	\$5,125	\$461	\$5,586	<i>DOI-OEPC</i>		
181									
182	23220100 GOB Public Advisory Committee	08/22/22	Draft FY23 Annual Budget	\$0	\$0	\$0	<i>DOI-OEPC</i>	Res. 22-02	
183			<i>DOI-OEPC Subtotal from Research Sub-Account</i>	\$0	\$0	\$0	<i>DOI-OEPC</i>		
184			DOI Total:	\$44,075	\$3,967	\$48,042	DOI		
185			Grand Total Authorized:			\$35,732,030			
186			<i>Total Released (w/o State Parks Enhancement & Habitat Parcel):</i>			\$27,013,020	\$8,719,010	unreleased	
187									
188			Subtotal Authorized from Habitat Sub-account			\$18,241,163			

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189		Subtotal Authorized from Research Sub-account				\$17,490,867	Released in CN 88, Resolution 22-02		
190		FY2023 Grand Total Authorized:				\$35,732,030			
191									
192		Subtotal Authorized from Habitat Sub-account				\$1,509,652			
193		Subtotal Authorized from Research Sub-account				\$0			
194		FY2023 (CN88, Resolution 22-02) Total Authorized:				\$1,509,652			

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195	<table><tr><td colspan="5">Subtotal Authorized from Habitat Sub-account</td><td>\$8,012,501</td><td colspan="2" rowspan="3">Released in CN 88, Resolution 21-10</td></tr><tr><td colspan="5">Subtotal Authorized from Research Sub-account</td><td>\$17,490,867</td></tr><tr><td colspan="5">FY2023 (CN88, Resolution 21-10) Total Authorized:</td><td>\$25,503,369</td></tr></table>									Subtotal Authorized from Habitat Sub-account					\$8,012,501	Released in CN 88, Resolution 21-10		Subtotal Authorized from Research Sub-account					\$17,490,867	FY2023 (CN88, Resolution 21-10) Total Authorized:					\$25,503,369
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Subtotal Authorized from Habitat Sub-account										\$9,522,153																			
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202																													
203																													
204	<table><tr><td colspan="5">Subtotal Authorized from Habitat Sub-account</td><td>\$9,522,153</td><td colspan="2" rowspan="3">\$4,500,000 previously disbursed in IRIS</td></tr><tr><td colspan="5">Subtotal Authorized from Research Sub-account</td><td>\$12,990,867</td></tr><tr><td colspan="5">FY2023 (CN88, Resolutions 21-10 + 22- 02) Total Authorized:</td><td>\$27,013,020</td></tr></table>									Subtotal Authorized from Habitat Sub-account					\$9,522,153	\$4,500,000 previously disbursed in IRIS		Subtotal Authorized from Research Sub-account					\$12,990,867	FY2023 (CN88, Resolutions 21-10 + 22- 02) Total Authorized:					\$27,013,020
Subtotal Authorized from Habitat Sub-account										\$9,522,153	\$4,500,000 previously disbursed in IRIS																		
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205																													
206																													

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1	2015 - 2018 Funding Authorized, But Not Released (Does not include deferred projects):									
2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
3	14-02	Habitat Parcel: Ouzinkie	4/8/2014	4/1/2016	\$15,000,000	CN 61: \$14,775,000	Habitat	Released		
4	15-01 and 16-02 and 18-01	Kenai Peninsula Aquatic Ecosystem Restoration Project 15150123	4/1/2015	10/31/2019	\$8,175,000	CN 62: \$5,450,000 / CN 63: \$2,725,000	Research	Released in full		
5	15-03	Lingering Oil Update	2/1/2016	1/31/2017	\$218,000 Total; \$92,192 TBD	CN 60: \$111,200 / CN 62: \$14,608	Research	Needed Funds Released - No longer authorized - Remaining funds of \$92,192 to be reallocated		
6	15-03	Habitat Parcel: Termination Point	2/1/2016	5/1/2017	up to \$5,960,000	CN 65 \$5,486,000	Habitat	Released 03.13.17		
7	15-03	Habitat Parcel: KAP 3004 - Long Island	2/1/2016	5/1/2017	up to \$5,720,000	CN 70 \$4,900,000	Habitat	Released 10.09.18		
8	16-02 and 18-01	Habitat Parcel: KAP 4000 - Portage Lake, Afognak Island	2/1/2017	5/1/2018	up to \$11,500,000	CN 69 / \$9,810,000	Habitat	Released 05.29.18		
9	16-02	Habitat Parcel: KEN 4001 - Gull Island, China Poot Bay Spit, et al.	2/1/2017	5/1/2018	up to \$1,500,000	\$0	Habitat	This project is no longer viable at this time per LA 07.30.18		
10	16-02	Habitat Parcel: KAP 4002 - Thorsheim Drainage, Afognak Island	2/1/2017	5/1/2018	up to \$7,000,000	CN 66 \$6,330,000	Habitat	released 08.08.17		
11	16-02	Habitat Parcel: KAP 4003 - Chief Cove, Kodiak	2/1/2017	5/1/2018	up to \$620,000	CN 67 \$570,000	Habitat	released 09.27.17		
12	16-02	Habitat Parcel: KEN 4004 and KEN 4005 - Kasilof Rivers	2/1/2017	5/1/2018	up to \$165,000	CN 63 \$65,000	Habitat	released 02.16.18: unused previously allocated balance		
13	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116- Kenai River Flats	2/1/2017	5/1/2018	up to \$327,000	see RES 17-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding		
14	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Eagle Rock	2/1/2017	5/1/2018	\$447,390	CN 64 \$447,390	Habitat	Released 01.26.17		
15	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Crooked Creek	2/1/2017	5/1/2018	\$486,031	CN 64 \$486,031	Habitat	Released 01.26.17		

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2	Resolution Number	Project Number or Parcel Name & Number		Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding	
16	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Ranch		2/1/2017	5/1/2018	\$181,158	CN 64 \$181,158	Habitat	Released 01.26.17	
17	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Pipeline Crossing		2/1/2017	5/1/2018	\$307,871	CN 64 \$307,871	Habitat	Released 01.26.17	
18	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 -		2/1/2017	5/1/2018	\$464,994	CN 64 \$464,994	Habitat	Released 01.26.17	
19	17-03	Habitat Parcel: PWS 4009 - Meals Hill Port Valdez		12/1/2018	5/1/2019	\$5,200,000	CN 75 \$4,151,000	Habitat	Released 9/25/19	
20	17-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Flats		2/1/2018	5/1/2019	\$327,000	see RES 18-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding	
21	17-03	FY18 Annual Budget - Outreach Activities		2/1/2018	1/31/2019	\$10,900		Habitat	to be released as individual projects ripen for funding	
22	18-01	Habitat - KAP 4012 Koniag Subsurface Rights on Afognak		4/9/2018	10/31/2019	\$3,000,000		Habitat	upon approved appraisal & due diligence reports / purchase agreement completed 10.03.19, but funding not yet released	
23	18-01	Habitat - Kenai River Parcel: KEN 4011 (Lofstedt)		4/9/2018	10/31/2019	\$600,000	CN 72 \$625,000	Habitat	released 04.15.19	
24	18-01	Copper River Watershed Enhancement Project 18180120 \$8,152,070		4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235 / CN 77 \$1,953,825	Habitat	partial release(s) only: balance remaining \$1,846,612 not released	
25	18-01	FY18 Annual Budget - Outreach Activities (\$100,000 authorized / \$35,000 transfereed to ADNR)		4/9/2018	1/31/2019	\$70,850		Research	to be released as individual projects ripen for funding	

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26	18-03	Habitat Parcel: KEN 4013 Deep Creek - Raemaker	11/1/2018	5/1/2020	\$0	CN 71 \$25,000 / CN 76 \$5,450 / CN 78 \$305,450	Habitat	\$25K released to USFWS in CN71 for due diligence to KHLT. \$5,450 to be released in CN 76 for due diligence to KHLT. Balance released for approved appraisal & due diligence reports		
27	18-03	Habitat Parcel: KEN 4014 Kenai River - Corr	11/1/2018	5/1/2020	\$2,300,000		Habitat	upon approved appraisal & due diligence reports		
28	18-03	Habitat Parcel: KEN 4015 Kenai - CIRI Killey parcels	11/1/2018	5/1/2020	\$20,500,000	CN 71 \$100,000	Habitat	\$100K released to USFWS in CN71 for due diligence. Balance to be released upon approved appraisal & due diligence reports		
29	18-03	Habitat Parcel: KEN 4016 - Kenai - Fair Estate	11/1/2018	5/1/2020	\$120,000	CN 72 \$120,000	Habitat	released 04.15.19		
30	18-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 -	11/1/2018	5/1/2020	\$327,000	CN 73 \$327,000	Habitat	released CN 73 on 06.05.19		
31	18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - Funny River Riverbank Protection	11/1/2018	5/1/2020	\$270,892	CN 75 \$270,892	Habitat	released 09.25.19		
32	18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - Morgan's Landing Riverbank Restoration	11/1/2018	5/1/2020	\$553,404	CN 75 \$553,404	Habitat	released 09.25.19		
33	18-03	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2019	1/31/2020	\$62,100	N/A	Research	Veronica will reuse funding from EFY18		

FY23 AFO (Annual Funding Overview)

Revised 1.18.2023

	A	B	C	D	E	F	G	H	I	J
2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
34	18-04	Prince William Sound Science Center Facilities Project 19190125 (NOAA) (\$17.5M for PJ & \$500K for NEPA Review)	11/1/2018	N/A	\$18,000,000	CN 74 \$1,000,000 CN80 \$4,000,000 CN81 \$4,000,000 CN83 \$6,000,000 CN87 \$7,000,000	Research	\$1,000,000 to DCEED for NEPA in CN 74. Balance to be released as project ripens for funding		
35	19-02	Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel)	11/1/2019	5/1/2021	\$6,419,010	see Res. 21-10	Habitat	to be released as project ripens for funding		
36	19-02	Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel	11/1/2019	5/1/2021	\$2,300,000	see Res. 21-10	Habitat	upon approved appraisal & due diligence reports		
37	19-02	Draft FY20 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2020	1/31/2021	\$54,500	N/A	Research	Veronica will reuse funding from EFY19		
38	19-02	Reauthorization: Copper River Watershed Enhancement Project 18180120 \$8,152,070	4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235	Habitat	partial release only: balance remaining \$3,800,437 not released / Balance reauthorized by TC 10.11.2019 in Res. 19-02 - NOT RELEASED		
39	20-01	PJ 20200128: Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	TBD	TBD	\$117,938		Research	after July 1, 2020, upon receipt of merged proposal with PJ 20200130		
40	20-01	PJ 20180119: ADNR/DOPR Outreach and Education Proposal	TBD	TBD	\$49,050	CN 82 \$49,050	Habitat	Released CN 82		
41	21-10	Reauthorization - Habitat Enhancement Project: ADNR -State Parks Habitat Restoration	10/13/2021	5/1/2021	\$6,419,010		Habitat	to be released as project ripens for funding		
42	18-01	Habitat - Kenai River Parcel: KEN 4010 (Shuey)	4/9/2018	10/31/2019	\$800,000	CN 77 \$435,000	Habitat	Released 06.04.2020		

FY23 AFO (Annual Funding Overview)

Revised 1.18.2023

	A	B	C	D	E	F	G	H	I	J
2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
43	21-10	Reauthorization -Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel	10/13/2021	5/1/2021	\$2,300,000		Habitat	upon approved appraisal & due diligence reports		

FY23 AFO (Annual Funding Overview)

Revised 1.18.2023

	A	B	C	D	E	F	G	H	I	J
	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (10.5.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY23 Requested per Proposal (includes GA)	FY23 Recommended (includes GA)	FY23 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
1	N/A	7A	FY23	23220100 - Annual Budget	\$1,509,651	\$1,509,651	\$1,509,651	\$860,942	\$648,709	\$1,509,652
2	8B	N/A	FY23	22190135 - ADNR-DPOR Eagle Rock (Bookey) Facility Improvements	\$6,419,000	\$6,419,000	\$6,419,000	\$6,419,000	\$0	\$6,419,000
3	N/A	N/A	FY23	KEN 4018 - Bookey Parcel	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$0	\$2,300,000
4				Existing Habitat Reauthorizations Subtotal	\$8,719,000	\$8,719,000	\$8,719,000	\$8,719,000	\$0	\$8,719,000
5	9A	N/A	FY23	22110853 - PIGU	\$48,560	\$48,560	\$48,560	\$0	\$48,560	\$48,560
6	9A	N/A	FY23	20200128 - Murrelet, Pigeon Guillemot Status & Trends in Resurrection Bay and Nearby Fjords	\$294,894	\$294,894	\$294,894	\$155,026	\$139,868	\$294,894
7	N/A	9	FY23	2322LTRM - Integrated Program Management for the Long-Term Research & Monitoring (LTRM) Program	\$721,666	\$721,666	\$721,666	\$0	\$721,666	\$721,666
8	9A	N/A	FY23	22120111-C - Modeling and Stock Assessment of PWS Herring	\$142,324	\$142,324	\$142,324	\$0	\$142,324	\$142,324
9	9A	N/A	FY23	22120111-E - Herring Disease Program	\$50,057	\$50,057	\$50,057	\$0	\$50,057	\$50,057
10	9A	N/A	FY23	22160111-F - Herring Milt & Age-Sex- Length	\$227,363	\$227,363	\$227,363	\$227,363	\$0	\$227,363
11	9A	N/A	FY23	22220111-I - PWS Herring Pgm - Trophic Interactions	\$397,535	\$397,535	\$397,535	\$397,535	\$0	\$397,535
12	9A	N/A	FY23	22120114-C - Forage Fish Distribution	\$320,312	\$320,312	\$320,312	\$0	\$320,312	\$320,312
13	9A	N/A	FY23	22120114-D - Continuous Plankton Recorder	\$87,736	\$87,736	\$87,736	\$0	\$87,736	\$87,736
14	9A	N/A	FY23	22120114-G - Oceanographic Conditions in PWS	\$256,008	\$256,008	\$256,008	\$0	\$256,008	\$256,008
15	9A	N/A	FY23	22120114-H - Nearshore Ecosystems the Gulf of Alaska	\$700,466	\$700,466	\$700,466	\$0	\$700,466	\$700,466
16	9A	N/A	FY23	22120114-I - GAK1 Monitoring	\$154,018	\$154,018	\$154,018	\$0	\$154,018	\$154,018
17	9A	N/A	FY23	22120114-L - Seward Line Monitoring	\$242,009	\$242,009	\$242,009	\$0	\$242,009	\$242,009
18	N/A	7C	FY23	23120114-N - Killer Whale Monitoring	\$140,163	\$140,163	\$126,000	\$0	\$126,000	\$126,000
19										

FY23 AFO (Annual Funding Overview)

Revised 1.18.2023

	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (10.5.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY23 Requested per Proposal (includes GA)	FY23 Recommended (includes GA)	FY23 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
20	9A	N/A	FY23	22120114-O - Humpback Whale Predation on Herring	\$203,430	\$203,430	\$203,430	\$0	\$203,430	\$203,430
21	9A	N/A	FY23	22120114-P - Lingering Oil (no allocations FY23)	\$0	\$0	\$0	\$0	\$0	\$0
22	9A	N/A	FY23	22220201 - Chugach Regional Ocean Monitoring (CROM) Program	\$529,451	\$529,451	\$529,451	\$529,451	\$0	\$529,451
23	9A	N/A	FY23	22220202 - Continuation & Expansion of Oceanographic Monitoring	\$138,769	\$138,769	\$138,769	\$0	\$138,769	\$138,769
24	9A	N/A	FY23	22220203 - Assessment of Walleye Pollack-Pacific Herring Interactions	\$439,448	\$439,448	\$439,448	\$92,597	\$346,852	\$439,448
25				Long-Term Research & Monitoring (LTRM) Program Subtotal	\$5,094,210	\$5,094,210	\$5,080,047	\$1,401,972	\$3,678,074	\$5,080,047
26	9B	N/A	FY23	22120113 - Data Mgmt. Program	\$394,207	\$394,207	\$394,207	\$0	\$394,207	\$394,207
27				LTRM Data Management Subtotal	\$394,207	\$394,207	\$394,207	\$0	\$394,207	\$394,207
28	10	N/A	FY23	22220300 - PWS Kelp Mariculture Development	\$614,545	\$614,545	\$614,545	\$614,545	\$0	\$614,545
29	10	N/A	FY23	22220301 - Assesment of Kelp Mariculture Opportunities	\$668,224	\$668,224	\$668,224	\$668,224	\$0	\$668,224
30	10	N/A	FY23	22220302 - Mariculture ReCon	\$1,581,738	\$1,581,738	\$1,581,738	\$150,000	\$1,431,738	\$1,581,738
31				Mariculture Subtotal	\$2,864,507	\$2,864,507	\$2,864,507	\$1,432,769	\$1,431,738	\$2,864,507
32	11	N/A	FY23	22220400 - CORaL Network	\$2,508,119	\$2,508,119	\$2,508,119	\$2,508,119	\$0	\$2,508,119
33	11	N/A	FY23	22220403 - PWS Natural History Museum	\$19,179	\$19,179	\$19,179	\$19,179	\$0	\$19,179
34	11	N/A	FY23	22220405 - Chugach Region Culture Camps	\$189,170	\$189,170	\$189,170	\$189,170	\$0	\$189,170
35				Education & Outreach Subtotal	\$2,716,467	\$2,716,467	\$2,716,467	\$2,716,467	\$0	\$2,716,467
36	12A	N/A	FY23	22220502 - Clean Water Act Assessment of Beaches w/ LO (no allocations FY23)	\$68,923	\$68,923	\$68,923	\$68,923	\$0	\$68,923
37	12A	N/A	FY23	22220503 - Alutiiq Museum & Archaeological Respository Sustainability	\$1,677,331	\$1,677,331	\$1,677,331	\$1,677,331	\$0	\$1,677,331

FY23 AFO (Annual Funding Overview)

Revised 1.18.2023

	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (10.5.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY23 Requested per Proposal (includes GA)	FY23 Recommended (includes GA)	FY23 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
38	12A	N/A	FY23	22220505 - Chugach Region Archaeological Repository	\$2,673,725	\$2,673,725	\$2,673,725	\$2,673,725	\$0	\$2,673,725
39	9A	N/A	FY23	22120114-M - PWS Marine Bird Surveys	\$410,406	\$410,406	\$410,406	\$0	\$410,406	\$410,406
40	12A	N/A	FY23	22220507 - Port Graham Corporation (PGC) General Restoration & Habitat Protection	\$1,485,497	\$1,485,497	\$1,485,497	\$1,485,497	\$0	\$1,485,497
41	12A	N/A	FY23	22220508 - Standardized Hi-Res. Wetlands & Hydrography	\$32,921	\$32,921	\$32,921	\$20,135	\$12,787	\$32,921
42				General Restoration Subtotal	\$6,348,803	\$6,348,803	\$6,348,803	\$5,925,610	\$423,193	\$6,348,803
43	12B	N/A	FY23	22220602 - Kenai Peninsula Streambank Rehabilitation & Restoration	\$395,796	\$395,796	\$395,796	\$395,796	\$0	\$395,796
44	12B	N/A	FY23	22220608 - Port Graham Habitat Enhancement	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$1,500,000
45	12B	N/A	FY23	22220610 - Kenai Peninsula Stream Watch	\$102,067	\$102,067	\$102,067	\$102,067	\$0	\$102,067
46	12B	N/A	FY23	22220611 - Big Eddy Restoration & Improvements	\$3,434	\$3,434	\$3,434	\$20,135	\$0	\$20,135
47	12B	N/A	FY23	22220612 - Eyak Lake Weir Restoration	\$4,718,016	\$4,718,016	\$4,718,016	\$0	\$4,718,016	\$4,718,016
48				Habitat Enhancement Subtotal	\$6,719,313	\$6,719,313	\$6,719,313	\$517,998	\$6,218,016	\$6,736,014
49				No FY23-31 Habitat Protection PJs funded Proposals were funded by TC	\$0	\$0	\$0	\$0	\$0	\$0
50					\$0	\$0	\$0	\$0	\$0	\$0
51				Habitat Protection (Parcel) Subtotal*	\$0	\$0	\$0	\$0	\$0	\$0
52				Grand Total	\$34,366,158	\$34,366,158	\$34,351,994	\$21,574,759	\$12,793,937	\$34,368,696
53				*subject to change/dependent upon appraisal(s)						

TRUSTEE COUNCIL MEETING NOTES

Anchorage, Alaska

January 18, 2022



Exxon Valdez Oil Spill Trustee Council

4230 University Drive, Suite 220
Anchorage, AK 99508
907.278.8012

dfg.evos.restoration@alaska.gov

Trustee Council Members Present:

Jason Brune*, ADEC

Craig O'Connor, NOAA

Dave Schmid, USFS

Sara Taylor**, USDOI

Treg Taylor, ADOL

Doug Vincent-Lang, ADF&G

*Chair, **Alternate for Senior Advisor to the Secretary for Alaska Affairs

The meeting convened at 9:00 a.m., January 18, 2022, using the Zoom conferencing platform.

1. Approval of the January 18, 2022, meeting agenda

APPROVED MOTION:

Motion to amend the draft January 18, 2022, meeting agenda with two modifications: move agenda Item 7. before agenda Item 6. and break into executive session before the agenda item regarding results of the October 13, 2021, meeting and fiscal impacts.

Motion by Vincent-Lang, second by O'Connor, approved unanimously.

2. Approval of October 13, 2021, meeting notes

APPROVED MOTION:

Motion to approve the draft October 13, 2021, Trustee Council meeting notes dated December 31, 2021.

Motion by Vincent-Lang, second by O'Connor, approved unanimously.

3. Approval of Resolution 21-11

APPROVED MOTION:

Motion to appoint Shiway Wang as Executive Director of the Exxon Valdez Oil Spill Trustee Council effective October 13,

2021, with an amendment to add the statement, “Therefore, the EVOS Trustee Council appoints Dr. Shiway Wang as Executive Director through January 2023.”

Motion by Vincent-Lang, second by T. Taylor, approved unanimously.

4. Approval of Resolution 21-12

APPROVED MOTION: Motion to adopt Resolution 21-12 in recognition of Linda Kilbourne.

Motion by Vincent-Lang, second by O’ Connor, approved unanimously.

Financial update provided.

Public Comment: **10 public comments were given.**

5. Approval of Executive Session

APPROVED MOTION: Motion to move into executive session to discuss fiscal issues.

Motion by Vincent-Lang, second by O’ Connor, approved unanimously.

The Trustees were in Executive Session from 10:17 am until 11:21 am.

6. Approval of Project 22220100 for FY22

APPROVED MOTION: Motion to approve \$1,497,845, which includes GA for funding the FY22 EVOSTC General Operating Budget, Project 22220100 Budget Document dated December 2, 2021, as recommended by the Executive Director for the FY22 funding cycle. The Executive Director is authorized to make changes up to 10% in any general operating budget component with written justification provided to the Council. The Council also requests written quarterly updates on expenditures and balances to be distributed to all Trustees.

Motion by Vincent-Lang, second by Brune, approved unanimously.

7. Approval of Project 2222LTRM Integrated Program Management for FY22

APPROVED MOTION: Motion to approve \$708,752, which includes GA for 2222LTRM Long-Term Monitoring and Research Program Monitoring Integrated Program Management Budget Project for the FY22 funding cycle to fund administrative, outreach, and scientific management of the LTRM Program.

Motion by Vincent-Lang, second by S. Taylor, approved unanimously.

Presentations given by PIs for projects 22220507, 22220608, 22220400, Gulf Watch Alaska and Herring Research and Monitoring Programs

8. Approval of Project 22120114-N Killer Whale Monitoring for FY22

APPROVED MOTION: Motion to approve funding for the Long-Term Killer Whale Monitoring in Prince William Sound Kenai Fjords Project for the FY22 funding cycle, totaling \$213,302, including GA.

Motion by Vincent-Lang, second by Brune, approved unanimously.

9. Approval of Executive Director authorization for Work Plan changes

APPROVED MOTION: Motion to authorize the Executive Director to make changes consistent with the decisions that were made at the meeting today to the FY22-31 Work Plan and distribute.

Motion by S. Taylor, second by Vincent-Lang, approved unanimously

Closing comments given by Trustees.

10. Adjournment of the meeting

APPROVED MOTION: Motion to adjourn the meeting.

Motion by Vincent-Lang, second by Schmid, approved unanimously

Meeting adjourned at 12:56 pm.

Exxon Valdez Oil Spill Trustee Council

4230 University Drive Suite 220 ○ Anchorage, AK 99508-4650 ○ (907) 278-8012 ○ fax 276-7178



OCTOBER 5, 2022, TRUSTEE COUNCIL MEETING NOTES

Trustee Council Members Present:

Jason Brune, Commissioner, Alaska Department of Environmental Conservation

Craig O'Connor*, Special Counsel, National Oceanic and Atmospheric Administration

David Schmid, Alaska Regional Forester, U.S. Forest Service, U.S. Department of Agriculture

Sara Taylor, Policy Advisor – Alaska, U.S. Department of the Interior

Treg Taylor, Attorney General, Alaska Department of Law

Douglas Vincent-Lang, Commissioner, Alaska Department of Fish and Game

*Chair

The meeting convened at 9:13 a.m., October 5, 2022, using the Zoom conferencing platform.

1. Approval of the October 5, 2022, meeting agenda

APPROVED MOTION: Motion to approve the October 5, 2022, meeting agenda, draft dated September 26, 2022.

Motion by Vincent-Lang, seconded by Brune, approved unanimously.

2. Approval of the January 18, 2022, meeting notes

APPROVED MOTION: Motion to approve the September 13, 2022 draft of the January 18, 2022, Trustee Council meeting notes.

Motion by Brune, seconded by Vincent-Lang, approved unanimously.

Kristin Carpenter, Chair, reported on the September 7, 2022, EVOSTC Public Advisory Committee (PAC) Meeting

Public Comment: **7 public comments were given.**

Program and Project updates provided by Shiway Wang, Executive Director.

Financial updates provided by Shiway Wang and Shane Carson, ADOR.

3. Approval of Asset Allocation

APPROVED MOTION: Motion to approve the Asset Allocations recommended by the Alaska Department of Revenue on page 5 of the Alaska Department of Revenue July 2022 presentation, titled Mid Fiscal Year Updated Asset Allocation, for the five-year period from February 1, 2023, through January 31, 2027. The Department of Revenue will be requested to review these Asset Allocations at least annually and make recommendations for any changes that may be needed to assist with meeting investment objectives. Recommendations by the Department of Revenue may be implemented by the Executive Director with approval by the Trustee Council. Adjustments to the Asset Allocations will be reviewed and approved by the Trustee Council during the five-year period as provided in the EVOSTC Investment Policy and General Operating Procedures.

Motion by Vincent-Lang, seconded by Schmid, approved unanimously.

Off record at 10:36 am

On record at 10:54 am

4. Approval of Project 23220100 for FY23 – FY26

APPROVED MOTION: Motion to approve \$6,193,844, which includes GA, for funding the FY23-33 EVOSTC General Operating Budget Project 23220100, document dated August 22, 2022, for the 4-year FY23-FY26 funding cycle. The Executive Director is authorized to make changes of up to 10% in the annual General Operating Budget, with written justification provided to the Council.

Motion by S. Taylor, seconded by Schmid, approved unanimously.

5. Approval of Reappointment of Executive Director

Chairperson O'Connor, transferred the gavel to S. Taylor for this agenda item.

APPROVED MOTION: Motion to approve the reappointment of Shiway Wang as Executive Director of EVOSTC for the FY23–FY26 funding cycle.

Motion by O'Connor, seconded by Schmid, approved unanimously.

6. Approval of Project 2222LTRM Integrated Program Management for FY23 - 26

APPROVED MOTION: Motion to approve \$2,994,804, which includes GA, for funding the FY23-31 LTRM Integrated Program Management Project 2322LTRM, document dated August 22, 2022 for the 4-year FY23-FY26 funding cycle.

Motion by S. Taylor, seconded by Schmid, approved unanimously.

7. Approval of Project 23120114-N for FY23

Chairperson O'Connor, transferred the gavel to S. Taylor for this agenda item.

FAILED MOTION: Motion to approve \$385,359, which includes GA, for funding the FY23 - FY25 Long-Term Killer Whale Monitoring Project 23120114-N, document dated September 13 of 2022, for the three-year FY23 – FY25 funding cycle.

Motion by O'Connor, seconded by Schmid, opposed by Vincent-Lang, and motion failed.

APPROVED MOTION: Motion to approve \$126,000, which includes GA for funding the FY23-FY25 Long-term Killer Whale Monitoring Project 23120114-N, document dated September 13, 2022 for the one year, FY23 funding cycle.

Motion by Vincent-Lang, seconded by Brune, approved unanimously.

FY23 – FY33 Spending Scenarios presentation provided by Shiway Wang, Executive Director.

8. Discussion: Delta Plan for covering the shortfall in the Research Subaccount in FY26

Trustee Sara Taylor presented the three Delta Plan alternatives, Orange, Purple and Green.

APPROVED MOTION: Motion to initiate a 30-day comment period on the Delta Plan alternatives for covering the shortfall in the Research Subaccount in FY26. Following the public comment opportunity, the Council will review all comments received

and meet again to decide whether to proceed with the implementation of any of the alternatives.

Motion by S. Taylor, seconded by Brune, approved unanimously.

9. Approval of Draft Resolution 22-0X Regarding the Restoration Reserve

APPROVED MOTION: Motion to approve the Draft Resolution 22-0X Regarding the Restoration Reserves so as to revoke the provisions in prior Resolution 99-03-01 for allocation and management of funds in separate sub-accounts to be used for different categories of restoration, as described in Resolution 99-03-01, including the “Outline of Action Under Existing Authority” dated March 1, 1999 referenced therein.

Motion by Vincent-Lang, seconded by S. Taylor, approved unanimously.

Public Comment: **3 additional public comments were given.**

10. Adjournment of the meeting

FAILED MOTION: Motion to adjourn the meeting.

Motion by Vincent-Lang, seconded by Brune, opposed by O’Connor.

Closing comments given by Trustees.

Meeting suspended by O’Connor until November 30, 2022.

Off record: 12:32 pm