



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

Project Number: 22190121

Project Title: ADNR/DPOR Funny River and Morgan’s Landing Projects

Principal Investigator(s): Rys Miranda, P.E., Alaska Division of Parks and Outdoor Recreation

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: December 1, 2022

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

N/A

Project progress is delayed

The project has been delayed due to three primary reasons: travel restrictions associated with COVID-19, major staff turnover within DPOR and delays in grant award with National Park Service. Travel restrictions associated with COVID-19 limited travel and data collection activities for the project. DPOR staff turnover resulted in stop-and-go inefficiencies and delays associated with training staff and getting them up to speed. The Land and Water Conservation (LWCF) grant award from the National Park Service (NPS) was delayed due to administrative reasons at the grant administration side. Those items affected the data collection and design portions of the project and have been resolved. The project is now progressing with an anticipated project completion date of December 31, 2024. The scope of work and budget are unaffected.



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Budget reallocation request.

N/A

Personnel changes.

N/A

1. Summary of Work Performed:

The Alaska Division of Parks and Outdoor Recreation (DPOR) collected additional survey data in September 2022 for the Funny River portion of the project and the design has progressed to the 95% level. Bidding documents will be completed by Spring 2023 for advertisement and construction will begin in early summer 2023.

DPOR collected survey data for site improvements at the Morgan's Landing portion of the project in September 2022. Design work is underway. The design will be advanced to the 65% level at which point DPOR will apply for the necessary construction permits required for project completion. Once obtained, DPOR will request the release of allocated match funds from NPS for completion of design and construction of the project. Construction is currently scheduled for Summer 2024.

2. Abstract:

This project consists of capital improvements at two state park units: Funny River and Morgan's Landing, both of which are located within the Kenai River Special Management Area (KRSMA). The collective funding will be used to enhance and protect riverbank habitat, as well as to support recreational access and tourism at the project sites. Interpretive displays will also be installed at each site to facilitate redirecting human impact and promote public participation in the long-term success of the project objectives.

This project will replace an aging ELP walkway and river access stairs to protect habitat along Funny River. New ELP walkway and river access points will also be installed at Morgan's Landing, providing habitat protection on the Kenai River. Matching funds will be used for capital improvements to the campground, trail, and parking facilities at Morgan's Landing.



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3. Coordination and Collaboration:

Funny River and Morgan's Landing are both park units of the Kenai River Special Management Area (KRSMA). The projects funded by this grant are aligned with the Kenai River Comprehensive Management Plan.

This grant also provided an opportunity to pursue match funding for the Morgan's Landing portion of the project to further address injured services to Recreation and Tourism at the site. EVOSTC funding of \$507,710 was used to leverage NPS federal-aid funds in an additional amount of \$505,000 to perform improvements to the campground, trail, and parking facilities.

Ultimately, NPS was hesitant to award the grant until all construction permits have been secured. An agreement with NPS was reached to advance the project to secure construction permits and the expenditures would count as pre-award match.

4. Response to EVOSTC Review, Recommendations and Comments:

This section is not applicable to this project.



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5. Budget:

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$97,852
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$690
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$3,752
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$28
Equipment / Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$136
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$102,458
General Administration (9% of subtotal)	\$0	\$0	\$0	\$0	\$0	\$0	N/A
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$102,458
Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$505,000

INSTRUCTIONS: This summary page provides a five-year overview (FY 22-26) of proposed funding and actual cumulative spending which includes the **non-trustee agency** and **trustee agency worksheets**. **This Summary Page should automatically populate as the formulas reference the cells in the non-trustee agency and trustee agency worksheets. Please make sure the totals given are correct.** The column titled 'Actual Cumulative' will be updated each fiscal year and included in the annual report (include information on the total amount actually spent for all completed years of the project). On the Project Annual Report Form, if any line item exceeds a 10% deviation from the originally-proposed amount; provide detail regarding the reason for the deviation.