



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 15150123

Project Title: Kenai Aquatic Ecosystem Restoration Project

Principal Investigator(s):

Kevin Keith
 Alaska Department of Fish and Game, Sport Fish RTS
 333 Raspberry Road, Anchorage, AK 99518

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: December 1, 2022

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Text

Project progress is delayed

A request was made April 18, 2022, for a no-cost extension for Kenai Peninsula Aquatic Ecosystem Restoration (15-01, 16-02 and 18-01) through SFY2025. The extension was requested due to a construction delay related to right-of-way acquisition on the larger highway upgrade that the final fish passage project is a part of; EVOS granted this extension. Currently DOT has been delayed because Alaska Communications System shares facilities with the DOT right-of-way that must be relocated. Construction may be delayed from 2023 to 2024.



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Budget reallocation request.

N/A

Personnel changes.

N/A

1. Summary of Work Performed:

Project A, North Fork Anchor River and Nikolaevsk Road:

This project was completed in the fall of 2021, at a cost of \$2,061,671.31.

Project B, Two Moose Creek:

This project is part of the multi-year Sterling Highway upgrade, MP 157-169. Design and right of way acquisition is complete and the project is going through the State of Alaska bidding process currently. Construction of the new culvert may take place in 2023, but will likely be delayed until 2024 because work must be coordinated with Alaska Communications Systems, who have facilities in the project area that must be relocated. The EVOS funded portion of this project is anticipated to come in at budget.

Project C, North Fork Anchor River at the Sterling Highway:

This project is also part of the Sterling MP 157-169 upgrade and will also replace the undersized and perched culverts at MP 157 with a bridge, where the North Fork Anchor River crosses the Sterling Highway. Construction of the new culvert is anticipated to take place in the spring of 2023, but a final decision will depend on the sequencing of the overall project agreed upon by the AKDOT and the selected contractor. No EVOS funds will be used on this project.

Project D, Crooked Creek and Sterling Highway:

Project was completed in 2019 and came in under budget at a total cost of \$4,361,786. The remaining funds were redirected to Project A in case of cost overruns.

Additional Project, Coal Creek at the Sterling Highway:

Coal Creek was completed in the summer of 2019 and was included with Project D for budgeting purposes.

2. Abstract:



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Projects A and D have been completed. Construction of projects B and C is anticipated to take place in 2023 or 2024; a final decision will depend on the sequencing of the overall project agreed upon by the AKDOT and the selected contractor.

3. Coordination and Collaboration:

Coordinated with AKDOT on when the Two Moose Creek will go out for bid.

4. Response to EVOSTC Review, Recommendations and Comments:

N/A

5. Budget:

	Total in Grant	FY18 Expenditures	FY19 Expenditures	FY20 Expenditures	FY21 Expenditures	FY22 Expenditures	FY23 Projected Expenditures	FY24 Projected Expenditures	Projected Balance End of Grant
Personnel Costs:	0.00								0.00
Travel Costs:	0.00								0.00
Contractual Costs:	8,000,000.00	0.00	4,361,786.00	0.00	2,061,671.00	0.00	1,000,000.00	0.00	576,543.00
Project A: North Fork Anchor River at Nikolaevsk Road	2,000,000.00	0.00	0.00	0.00	2,061,671.00	0.00	0.00	0.00	(61,671.00)
Project B: Two Moose Creek	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00
Project C: North Fork Anchor River at Sterling Highway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project D: Crooked Creek at Sterling Highway	5,000,000.00	0.00	4,361,786.00	0.00	0.00	0.00	0.00	0.00	638,214.00
Additional Project: Coal Creek at Sterling Highway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commodities Costs:	0.00								0.00
New Equipment Purchases:	0.00								0.00
Existing Equipment Usage:	0.00								0.00
Total	8,000,000.00	0.00	4,361,786.00	0.00	2,061,671.00	0.00	1,000,000.00	0.00	576,543.00
<i>recalculate balance</i>									576,543.00

Above shows the overall budget for the whole grant. An RSA has been completed for project B Two Moose Creek which may occur during the summer of 2023; it is possible that the projected FY23 expenditures (\$1,000,000) will not occur until FY24. Currently, we are projecting a remaining balance of \$576,543 which will be used to help with project B or returned at the end of the grant life.