



**Exxon Valdez Oil Spill Trustee Council**  
**General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects**  
**Quarterly Project Reporting Form**

*\*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

**Project Number:** 20200131

**Project Title:** Alaska SeaLife Center Facilities Project \$2,000,000/\$500,000

**Principal Investigator(s):** Chip Arnold, Ben Smith

**Reporting Periods and Due Dates:**

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

**Submission Date:** June 1, September 1, December 1, or March 1

**Project Website:** N/A

Please check all the boxes that apply to the current reporting period.

**Project progress is on schedule.**

Project funding/award documents have not been received from EVOSTC; however, partner funding sources through Murdock and ASLC have enabled work on the project to begin.

**Project progress is delayed**

Text

**Budget reallocation request.**

Text

**Personnel changes.**

ASLC Project Manager Ben Smith begins employment on September 6th. He will be replacing Caryn Fosnaugh, who exited ASLC in the 3<sup>rd</sup> fiscal quarter.



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**1. Summary of Work Performed:**

ASLC devoted time from Feb. 1, 2022, to July 1, 2022, planning for the project implementation. We have initiated the contractual process and began expending funds on partnership funding from the Murdock Trustee Council for the Building Infrastructure. ASLC has initiated the contractual process and monitoring documentation requirements for Global Diving and Industrial Pumps of Alaska.

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**2. Abstract:**

**Building infrastructure:**

Site Survey, engineering and design completed.  
Purchase order with Trane Commercial Systems executed May 27, 2022.  
Currently in procurement phase of project.

**Seawater Life Support System:**

Global Diving updated services quote, purchase order initiation executed 8/2/2022, compliance documentation.

**Ozone Water Treatment System:**

No work has begun on this portion of the project.

**Freshwater Pump House Barrier:**

No work has begun on this portion of the project.

**Cast Iron Drain Pipe Assessment:**

No work has begun on this portion of the project.

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**3. Coordination and Collaboration:**

N/A

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**4. Response to EVOSTC Review, Recommendations and Comments:**

N/A

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**5. Budget:**

<b>Budget Category:</b>	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$126,095	\$0	\$0	\$0	\$0	\$126,095	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$2,373,905	\$0	\$0	\$0	\$0	\$2,373,905	\$0
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$2,500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,500,000</b>	<b>\$0</b>
General Administration (9% of subtotal)	\$225,000	\$0	\$0	\$0	\$0	\$225,000	N/A
<b>PROJECT TOTAL</b>	<b>\$2,725,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,725,000</b>	
<b>Other Resources (In-Kind Funds)</b>	<b>\$580,897</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$580,897</b>	<b>\$75,685</b>