



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 22220608

Project Title: Port Graham Habitat Enhancement

Principal Investigator(s):

Jon E. Shepherd - Port Graham Corporation (PGC)

Kyle Graham - U.S. Fish and Wildlife Service (USFWS)

Nathan Lojewski - Chugachmiut

Patrick Norman - Native Village of Port Graham (PGVC)

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: June 1, September 1, December 1, or March 1

Project Website: Text

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Text

Project progress is delayed

Due to a delay in funding allocations to the US Fish and Wildlife Service (the fiscal agent) and subsequent internal processes within the cooperative agreement process, project funds were not



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utilized in quarter 1. Project progress is not expected to be impacted and cooperative agreement processes are on time to begin work in quarter 2.

Budget reallocation request.

Text

Personnel changes.

Text

1. Summary of Work Performed:

Port Graham Corporation (PGC) has been developing internal processes and capacity plans and coordinating with the US Fish and Wildlife Service (USFWS) to prepare for this project to start in quarter 2. Due to funding delays and the federal fiscal agent's cooperative agreement timelines, PGC and other project partners have not yet had access to project funds. USFWS has hired a project manager and agreements are in development for assessment, survey, and restoration work to begin in quarter 2.

2. Abstract:

In this first quarter, project partners continued collaborating, preparing, and working through agreement processes. Project spending and on-the-ground work will begin in quarter 2.

3. Coordination and Collaboration:

In this first quarter, the USFWS, PGC, the Traditional Native Village of Port Graham, Chugachmiut and other project partners began developing project management roles within respective organizations, developed communication and coordination tools and procedures, and prepared for cooperative agreement processes.

4. Response to EVOSTC Review, Recommendations and Comments:

No comments at this time.



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5. Budget:

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$39,640	\$39,640	\$39,640	\$39,640	\$39,640	\$198,200	\$0
Travel	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000	\$0
Contractual	\$1,791,722	\$1,333,007	\$1,333,007	\$874,291	\$579,876	\$5,911,903	\$0
Commodities	\$500	\$500	\$500	\$500	\$500	\$2,500	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$1,834,862	\$1,376,147	\$1,376,147	\$917,431	\$623,016	\$6,127,603	\$0
General Administration (9% of subtotal)	\$165,138	\$123,853	\$123,853	\$82,569	\$56,071	\$551,484	N/A
PROJECT TOTAL	\$2,000,000	\$1,500,000	\$1,500,000	\$1,000,000	\$679,087	\$6,679,087	\$0
Other Resources (In-Kind Funds)	\$450,000	\$1,767,376	\$1,767,376	\$0	\$0	\$3,984,752	\$0

Due to delays in funding allocation and internal contracting processes in this first quarter of the project, no project dollars have been spent. Project outcomes are not expected to be affected and the project team is on track to begin work in quarter 2.