



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 19190125

Project Title: PWSSC Facilities Replacement Project

Principal Investigator(s): Katrina Hoffman, Prince William Sound Science Center

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: 26 August 2022

Project Website: <https://pwssc.org/support/new-campus/>

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

Main activities on the Prince William Sound Science Center facilities replacement project were completed on schedule.

Project progress is delayed

No significant delays. Rain has altered some concrete pour dates, but no material effect on schedule to date. The sewer lift station is operational, but the City of Cordova is still working with the local telecommunication cooperative and the owner to ensure the system can be remotely connected to the SCADA system (Supervisory Control and Data Acquisition).

Budget reallocation request.

None needed.



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Personnel changes.

N/A

1. Summary of Work Performed:

February:

- Windows installed
- Sheetrock taped and painted
- Bathrooms tiled
- Ceiling grid installed
- Electrical trim installed
- Boiler room installations
- Exterior wall panels put up
- Contaminated soil moved offsite per ADEC approval

March:

- HVAC trim
- Classroom overhead door installed
- Ongoing sheetrock taping and painting
- Ceiling grid installation
- Sprinkler trim
- Doors and hardware installed, including garage doors
- Flooring installed
- Plumbing trim
- Lift station install for sewer connection

April:

- Ongoing flooring installation—lobby & education room
- Room signage submitted for manufacture
- Electrical
- Site utilities installed
- Site grading
- Casework, finish carpentry, and handrail installation
- Fume hood installation in laboratory
- Maintenance bay painted
- Exterior concrete pour



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May:

- Seal concrete
- Finish trim
- House posts installed
- Certificate of substantial completion issued by architect

June:

- Transfer of site responsibility from contractor to owner
- Ribbon cutting ceremony
- Directional drilling: seawater intake/outfall pipes under road

July:

- Internet hardware delivered; internet installed onsite
 - Wireless access points installed
 - Owner move-in initiated
 - Minor finish trim corrections made
 - Seawater system and mechanical equipment in review for pumphouse
 - New EVOSTC grant executed between PWSSC and DCCED.
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2. Abstract:

In the first quarter of EVOSTC FY22, the main building and warehouse of the new Prince William Sound Science Center were completed. Work undertaken in this time frame included drywall, painting, electrical, installation of floors, doors, ceiling tiles, and bathroom tile, as well as finish carpentry, windows, and exterior cladding. In the second quarter, the majority of construction work wrapped up on the main building and warehouse and the architect issued a certificate of substantial completion. A ribbon cutting ceremony was held to celebrate the completion of Phase 1 of the project. Site responsibility for the office and warehouse building transferred from contractor to owner in June 2022. In July 2022, the new grant between DCCED and PWSSC was executed, enabling work to continue (Phase 2, running seawater system and seawater heat pump; completion of 2nd floor build-out). Internet was installed and owner move-in commenced. Directional drilling placed seawater intake and outfall pipes under Orca Rd. Seawater and mechanical systems underwent review.

3. Coordination and Collaboration:

The assigned staff at the Alaska Department of Commerce, Community, and Economic Development facilitated execution of the new grant once authorized funding came through. Since the project is ongoing, expediting the grant execution helped prevent project delays.



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4. Response to EVOSTC Review, Recommendations and Comments:
 N/A

5. Budget:

Cost Categories	Approved funds 20-DC-002	Approved Funds 23-DC-027	Total EVOSTC Funding	Cumulative expenses to Date	Balance of Grant Funds
a. Land, Site Preparation				\$ -	\$ -
b. Bridge Documents & Prelim				\$ 351,985.59	\$ (351,985.59)
c. Heat Pump				\$ 3,470.00	\$ (3,470.00)
d. Sewer Install & Pump Station				\$ 1,386,822.99	\$ (1,386,822.99)
e. Facilities				\$16,190,074.09	\$ (16,190,074.09)
i. Total Project funds	\$ 17,050,000.00	\$ 5,355,000.00	\$ 22,405,000.00	\$17,932,352.67	\$ 4,472,647.33
j. Administration (not to exceed 10%)	\$ 450,000.00	\$ 595,000.00	\$ 1,045,000.00	\$ 454,771.41	\$ 590,228.59
k. TOTAL COSTS	\$ 17,500,000.00	\$ 5,950,000.00	\$ 23,450,000.00	\$18,387,124.08	\$ 5,062,875.92