Exxon Valdez Oil Spill Trustee Council



FY22 – FY33 General Operating Budget February 1, 2022 – January 31, 2034 Project 23220100 FY23-FY33 Revised August 22, 2022

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FY22-FY33 General Operating Budget Summary Information

This document provides a detailed description of the annual Trustee Council General Operating Budget for fiscal years 2022 - 2033. The General Operating Budget is broken down into the following six components:

- 1. Program Management and Operations
- 2. IT and Website Support
- 3. Science Program
- 4. Public Advisory Committee (PAC)
- 5. Habitat Program
- 6. Trust Agency Funding

The cost estimates detailed within the budget components are projected based upon prior-year actual expenditures and expected needs in the remaining two five-year cycles, FY22 – FY26 and FY27 – FY31, and two additional years, FY32 – FY33, for staff to close out operations. The component items cover operational costs associated with developing, implementing, and overseeing current Trustee Council program objectives. Each component consists of five cost types (personnel, travel, contractual, commodities and equipment).

The FY22 annual budget was significantly less than the prior FY21 budget, which itself was a reduction from the FY19 and FY20 budgets, and the annual cost of the FY23 - FY33 budget is proposed to continue this downward trend (Figure 1). In alignment with the final 5-year and 10-year Invitations and anticipated spenddown of the habitat and research subaccounts, administrative downsizing efforts began in FY22, and the budget is further reduced in FY27 in anticipation of the conclusion of the Habitat Program component at the end of FY26. The reductions include four staff positions being merged into two positions starting in FY22: the Science Director and Executive Director responsibilities into one position (Executive Director) and the Associate Coordinator and Administrative Manager duties combined into a single Executive Assistant position. In anticipation of the completion of the remaining habitat projects and spend down of the habitat subaccount over the next five-year cycle (FY22 - FY26), the Habitat Program component will not be funded after FY26, which will reduce the staff by one more position, with three total staff proposed to remain starting in FY27: Executive Director, Executive Assistant, and Program Officer. A two-year close out period (FY22 – FY33) is included in this budget for staff to conduct closing activities and cease operations by the end of FY33. Closing activities will include review of final reports, financial review and budget reconciliation, archiving, and shutting down the office.

While the FY22 budget has decreased by 25% since FY21, and 42% since FY19 (Figure 1), the Council-funded program for the current 10-year cycle (FY22 – FY31) consists of significantly more projects and more complex projects than over the last five years (between FY17 – FY21, 27 – 29 projects were funded annually, average 28 projects; 41 projects were funded for the FY22 – FY31 cycle). This translates to 40% more projects to manage and oversee by 33% less staff (from six to four staff).

Each fiscal year after FY22 is adjusted by an increase of 2.5%¹ from the year before to include anticipated changes such as inflation, merit-step increases, payroll benefit increases, and cost of living adjustments. This budget plan also adjusts for biennial review conducted by entities including the Science Panel and Public Advisory Committee, Council staff and agency staff as applicable. During the first five-year cycle, biennial review will occur during FY24 to review progress during the first two years of multiyear projects and FY26 to review progress during years three and four of multiyear projects. The next Council meeting and full-review cycle is also anticipated to occur in FY26. During the second five-year cycle, biennial review is expected to occur during FY29 to review progress during years five, six and seven of multiyear projects and FY31 to review progress during years eight and nine of multiyear projects. A Council meeting is anticipated to occur in FY31. For the final funding amounts authorized for funding during a prior fiscal year, please see the Annual Funding Overview (AFO).

¹The Consumer Price Index (CPI) rose 8.5% between July 2021 and August 2022. The CPI is measured by the U.S. Bureau of Labor Statistics and is the most well-known indicator of inflation. <u>https://www.bls.gov/cpi/</u>. Because this rise was unusually high, we have used an average of 2.5% to estimate future annual budgets.



FY23 – FY33 EVOSTC General Operating Budget

Figure 1. Proposed FY23 - FY33 General Operating Budget with FY19 - FY22 for comparison. Includes 9% GA.

Reductions to the Council's staffing budget began in 2009. The Council's administrative budget, staff, and office space was significantly reduced between 2009 - 2011 to make more funds available to further support the programs. To maintain program and project management with a reduced office staff, a portion of program and project management was purposely delegated to outside of Council staff, including agency staff and the initiation of a third-party management approach. The Council's budget has continued to decline since FY19 (Figure 1), which also eliminated the ARLIS Librarian position. The FY22 budget was approved for funding at the January 18, 2022, Trustee Council meeting. The proposed General Operating Budget total for FY23 – FY26 is \$6,193,844; FY27 – FY31 is \$7,095,951; and the two-year close-out period, FY32 – FY33, is \$2,950,634. The total proposed for the Council's final 11-year operation period is \$16,240,430. Annual costs for each component are provided in Table 1. Summary tables and descriptions for each component are described on the rest of this document.

Table 1. Proposed component values for the General Operating Budget for (a) FY23 – FY26, (b) FY27 – FY31, (c) FY32 – FY33 and (d) 11-year total for FY22 – FY33. The FY23 – FY33 annual budgets are increased by 2.5% (CPI reported for July 2021 – July 2022 was 8.5%). The FY22 budget was approved for funding at the January 18, 2022, Trustee Council meeting. *Indicates funding for a biennial review of project progress for multiyear proposals. FY26 and FY31 are anticipated meeting years for the Council.

| (a) FY22-26 | FY22 | FY23 | FY24* | FY25 | FY26* | FY23-FY26 |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Program Management and Operations | \$809,914 | \$836,508 | \$858,238 | \$878,856 | \$905,084 | \$3,478,685 |
| IT and Website Support | \$14,170 | \$14,524 | \$14,887 | \$15,260 | \$15,641 | \$60,312 |
| Science Program | \$44,145 | \$45,249 | \$155,434 | \$47,539 | \$163,303 | \$411,526 |
| Public Advisory Committee (PAC) | \$5,450 | \$5,586 | \$19,024 | \$5,869 | \$19,987 | \$50,466 |
| Habitat Program | \$297,167 | \$272,609 | \$235,467 | \$172,645 | \$120,315 | \$801,036 |
| Trust Agency Funding | \$327,000 | \$335,175 | \$343,554 | \$352,143 | \$360,947 | \$1,391,819 |
| Totals | \$1,497,845 | \$1,509,651 | \$1,626,605 | \$1,472,312 | \$1,585,277 | \$6,193,844 |

| (b) FY27-FY31 | FY27 | FY28 | FY29* | FY30 | FY31* | FY27 – FY31 |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Program Management and Operations | \$842,890 | \$861,919 | \$884,000 | \$901,415 | \$926,605 | \$4,416,829 |
| IT and Website Support | \$28,673 | \$29,389 | \$30,124 | \$30,877 | \$31,649 | \$150,713 |
| Science Program | \$49,946 | \$51,605 | \$178,263 | \$54,218 | \$187,287 | \$521,320 |
| Public Advisory Committee (PAC) | \$6,166 | \$6,320 | \$21,104 | \$6,640 | \$22,172 | \$62,403 |
| Habitat Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Trust Agency Funding | \$369,970 | \$379,220 | \$388,700 | \$398,418 | \$408,378 | \$1,944,686 |
| Totals | \$1,297,646 | \$1,328,454 | \$1,502,191 | \$1,391,568 | \$1,576,093 | \$7,095,951 |

| FY32 | FY33 | FY32-FY33 |
|-------------|--|---|
| \$942,910 | \$964,439 | \$1,907,349 |
| \$32,440 | \$33,251 | \$65,692 |
| \$56,963 | \$58,863 | \$115,826 |
| \$6,976 | \$ 7,151 | \$14,127 |
| \$0 | \$0 | \$0 |
| \$418,588 | \$429,052 | \$847,640 |
| \$1,457,877 | \$1,492,757 | \$2,950,634 |
| | \$942,910 \$32,440 \$56,963 \$6,976 \$0 \$418,588 | \$942,910 \$964,439 \$32,440 \$33,251 \$56,963 \$58,863 \$6,976 \$7,151 \$0 \$0 \$418,588 \$429,052 |

| (d) FY23 – FY33 |
|-----------------|
| \$9,802,863 |
| \$276,717 |
| \$1,048,671 |
| \$126,997 |
| \$801,036 |
| \$4,184,146 |
| \$16,240,430 |

1. Program Management and Operations

| Cost Type | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Personnel | \$217,000 | \$228,247 | \$233,953 | \$239,802 | \$245,797 | \$251,942 | \$258,240 | \$264,696 | \$271,314 | \$278,097 | \$285,049 | \$292,175 |
| Travel | \$10,000 | \$10,250 | \$10,506 | \$10,769 | \$11,038 | \$11,314 | \$11,597 | \$11,887 | \$12,184 | \$12,489 | \$12,801 | \$13,121 |
| Contractual | \$503,040 | \$515,616 | \$529,256 | \$541,719 | \$557,512 | \$495,330 | \$505,838 | \$518,973 | \$527,649 | \$541,449 | \$550,564 | \$562,453 |
| Commodities | \$13,000 | \$13,325 | \$13,658 | \$14,000 | \$16,005 | \$14,708 | \$15,076 | \$15,453 | \$15,839 | \$18,063 | \$16,641 | \$17,057 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$743,040 | \$767,438 | \$787,374 | \$806,290 | \$830,352 | \$773,294 | \$790,751 | \$811,009 | \$826,986 | \$850,097 | \$865,055 | \$884,806 |
| 9% GA | \$66,874 | \$69,069 | \$70,864 | \$72,566 | \$74,732 | \$69,596 | \$71,168 | \$72,991 | \$74,429 | \$76,509 | \$77,855 | \$79,633 |
| Total | \$809,914 | \$836,508 | \$858,238 | \$878,856 | \$905,084 | \$842,890 | \$861,919 | \$884,000 | \$901,415 | \$926,605 | \$942,910 | \$964,439 |

A. PERSONNEL

| Personnel | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ED | \$189,000 | \$199,547 | \$204,536 | \$209,649 | \$214,890 | \$220,262 | \$225,769 | \$231,413 | \$237,199 | \$243,129 | \$249,207 | \$255,437 |
| FBO | \$28,000 | \$28,700 | \$29,418 | \$30,153 | \$30,907 | \$31,679 | \$32,471 | \$33,283 | \$34,115 | \$34,968 | \$35,842 | \$36,738 |
| Total | \$217,000 | \$228,247 | \$233,953 | \$239,802 | \$245,797 | \$251,942 | \$258,240 | \$264,696 | \$271,314 | \$278,097 | \$285,049 | \$292,175 |

Starting in FY22, the funds for the Executive Director (ED) and Science Director were reduced and merged into one position. Shiway Wang, current acting Executive Director and Science Director, holds an MS and PhD in Marine Biology, has 15 years of marine research experience in Alaska, and has been with the Council since July 2017. The position is sponsored by NOAA (ZP4-5), 12-month cost includes benefits and applicable merit step increases. Appointment of Dr. Wang as Executive Director was effective as of October 15, 2021, and her appointment is proposed for renewal in this budget.

This funding provides for a Federal Budget Officer (FBO) to process Investment Fund Federal account transfers and requests.

B. TRAVEL

These funds are for travel support for meetings and trainings. 25% is transferred to NOAA to support ED travel.

| 1 | | | | | | | | | | | | |
|-----------------|-----------|------------------|-----------|-----------|-----------|-------------------|--------------------|-----------|-----------|-----------|-----------|-----------|
| Contracts | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
| Coordination | \$140,000 | \$194,750 | \$199,619 | \$204,609 | \$209,724 | \$160,000 | \$164,000 | \$168,100 | \$172,303 | \$176,610 | \$181,025 | \$185,551 |
| Admin Support | \$210,000 | \$164,000 | \$168,100 | \$172,303 | \$176,610 | \$181,025 | \$185,551 | \$190,190 | \$194,944 | \$199,818 | \$204,814 | \$209,934 |
| Official Record | \$15,000 | \$15,375 | \$15,759 | \$16,153 | \$16,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Office Space | \$67,950 | \$69,649 | \$71,390 | \$73,175 | \$75,004 | \$75 <i>,</i> 004 | \$75 <i>,</i> 004 | \$75,004 | \$75,004 | \$75,004 | \$75,004 | \$75,004 |
| AUS & Auditor | \$45,000 | \$46,125 | \$47,278 | \$48,460 | \$49,672 | \$50,913 | \$52,186 | \$53,491 | \$54,828 | \$56,199 | \$57,604 | \$59,044 |
| Office Services | \$7,200 | \$7 <i>,</i> 380 | \$7,565 | \$7,754 | \$7,947 | \$8,146 | \$8,350 | \$8,559 | \$8,773 | \$8,992 | \$9,217 | \$9,447 |
| Mtg Services | \$0 | \$0 | \$750 | \$0 | \$2,250 | \$0 | \$0 | \$2,364 | \$0 | \$2,484 | \$0 | \$0 |
| ADF&G RSA | \$13,000 | \$13,325 | \$13,658 | \$14,000 | \$14,350 | \$14,708 | \$15,076 | \$15,453 | \$15,839 | \$16,235 | \$16,641 | \$17,057 |
| ADOL Legal | \$4,890 | \$5,012 | \$5,138 | \$5,266 | \$5,398 | \$5,533 | \$5,671 | \$5,813 | \$5,958 | \$6,107 | \$6,260 | \$6,416 |
| Total | \$503,040 | \$515,616 | \$529,256 | \$541,719 | \$557,512 | \$495,330 | \$505 <i>,</i> 838 | \$518,973 | \$527,649 | \$541,449 | \$550,564 | \$562,453 |

C. CONTRACTUAL

Program Coordination and Support

Contractors (Program Officer Austin Quinn-Davidson: FY23 \$82,000 and Program Manager Lauri Adams: FY23 \$112,750) have provided services and support for EVOSTC programs and activities for nine and ten years, respectively. Austin Quinn-Davidson is an attorney who has worked in land use and environmental law since 2007 for for-profit, non-profit, and government entities. Lauri Adams is a senior natural resources attorney who previously served in management positions in both the State and Federal governments, as Regional Solicitor for the Interior Department for 11 years and as Senior Assistant Attorney General for the State of Alaska for nine years. With the merging of the Science Director and Executive Director into a single position, contractors will undertake additional programmatic and operational tasks to help manage the EVOSTC programs to completion in the most cost-effective manner.

Tasks may include but are not limited to: planning and implementation of approved projects as directed by the Trustees and Executive Director; coordination with trust agencies and project team leaders; communications, including the preparation of responses to inquiries from state and federal agencies and legislators; drafting and reviewing reports and court notice materials; developing, implementing, and ensuring adherence to program and project plans and budgets for all approved habitat protection, habitat enhancement, and general restoration projects; managing fund transfers and releases; assisting with website management; and providing assistance to the Trustee Council, Investment Working Group and PAC.

Staff experienced a significant and unanticipated workload in FY22, due in large part to the unusually high number of projects funded in the FY22 cycle (3.8 times more habitat enhancement and general restoration projects were funded for FY22-26 than during FY17–22). This significant increase in projects resulted in an increase in the number of statements of work and project contracts and subawards that need to be issued by the State of Alaska, as well as increased responsibilities related to funding releases, reporting, and communicating with and support for the many new PIs with their respective projects. As a result of this increased workload, Ms. Adams' workload was underestimated, and her reduced FY22 contract (in Program Management and Operations) was too small. A 38% reduction in her contract was still obtained in FY22, however. Ms. Adams' workload during FY23-FY26 is expected to remain similar to FY22, which will include the tasks described above, as well as closing out the habitat protection projects and assisting Ms. Quinn-Davidson with managing all the new and continuing habitat enhancement and general restoration projects. Ms. Adams' contract will end permanently in FY26. At that time, the habitat program will also conclude, so other than final reporting and closing out of projects in FY27, Ms. Quinn-Davidson will not be needed in the habitat program. Beginning in FY27, when Ms. Adams' contract is eliminated in Program Management and Operations, Ms. Quinn-Davidson's contract will entirely exist in Program Management and Operations (up to \$160,000 annually) so that she can provide program coordination services and support as needed for the remaining years of the Council.

Administrative Program Support

Contractor Joy Maglaqui (Executive Assistant, FY23: \$164,000) will provide in-house administrative support for the EVOSTC office. Tasks include but are not limited to processing vendor payments, renewing or establishing vendor contracts, tracking and coordination of accounts payable; preparing and tracking annual budgets and expenditures; generating annual financial reports; coordination with outside auditor for the annual external review or audit; research and implementation of projects as directed by the Trustees and Executive Director; coordination with trust agencies and staff; drafting or compilation of court notice requests and associated backup documentation materials; developing, implementing, and assuring adherence to program and project budgets; managing fund transfers and releases; and providing coordination and meeting assistance to the Investment Working Group, PAC, Science Panel, and the Trustee Council.

Official Record Support

Contractor Cody Swanson has extensive experience digitizing documents for archiving, including review and identification of documents that belong in the official record, and has assisted the EVOSTC office in the past. Cody will help the EVOSTC office review historical and more recent documents for disposition and potential incorporation into the official EVOSTC record (FY23: \$15,375). With the retirement of the former EVOSTC staff librarian, EVOSTC funding dedicated to this work has reduced significantly. This relatively small contract will allow EVOSTC to comply with archiving requirements, with the aim for archiving and disposing of documents by the end of FY26.

Office Space

The space for the Trustee Council's office is administered through a Memorandum of Agreement (MOA) with the U.S. Geological Survey (USGS) of the Department of Interior. Office space has been reduced as operations and personnel have been reduced and consolidated, including most recently during FY21.

Agreed-Upon Services (AUS) & Auditor

These funds support an Agreed-Upon Procedures (AUP) contract (FY23: \$25,625) with Max Mertz, CPA and Advisor for the review of targeted financial transactions of the Trustee Office and agencies receiving EVOSTC funds and ad hoc financial analysis (FY23: \$20,500) in response to GAO audits and budget comparison(s) inquiries by agencies and/or the governments.

Office Services

\$5,638 (FY23) is for recurring charges for telecommunications, increased bandwidth, teleconferencing meetings, and long-distance phone services. \$513 (FY23) is for Postage & Courier Services (USPS mailings, express mailings, and courier services beyond those provided under interagency services below). \$1,230 (FY23) is for shredding service in response to the U.S. District Court's vacating of the Retention Order.

Council Meeting Services

These funds are for advertising Trustee Council public meetings and workshops in newspapers in the spill-affected areas as required by law. These funds also include transcription services to record and preserve Trustee Council meetings. (Currently Accu-Type Disposition) \$750 is budgeted for public notices (FY24, FY26, FY29, FY31 for PAC meetings) and \$1,500 for transcription services in FY26 and FY31, the anticipated Council meeting years.

ADF&G RSA Services

These funds are for the Trustee Office's share of the Reimbursable Service Agreement costs relating to services paid by all ADF&G divisions: ADA, Central Mail Services, Computer Services, Telecommunications, and IRIS Financial-IRIS HRM-ALDER chargebacks. These costs are based on the number of full-time positions divided by the total cost. For release by **November 1, 2022**.

ADOL Legal Services

These funds support legal services provided by the Alaska Department of Law to assist with parcel purchases and other necessary legal support.

| Contracts | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-----------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Office Supplies | \$5,000 | \$5,125 | \$5,253 | \$5,384 | \$5,519 | \$5,657 | \$5,798 | \$5,943 | \$6,092 | \$6,244 | \$6,400 | \$6,560 |
| TC Meetings | \$0 | \$0 | \$0 | \$0 | \$1,656 | \$0 | \$0 | \$0 | \$0 | \$1,828 | \$0 | \$0 |
| Unanticipated | \$5,000 | \$5,125 | \$5,253 | \$5,384 | \$5,519 | \$5,657 | \$5,798 | \$5,943 | \$6,092 | \$6,244 | \$6,400 | \$6,560 |
| USGS Supplies | \$3,000 | \$3,075 | \$3,152 | \$3,231 | \$3,311 | \$3,394 | \$3,479 | \$3,566 | \$3,655 | \$3,747 | \$3,840 | \$3,936 |
| Total | \$13,000 | \$13,325 | \$13,658 | \$14,000 | \$16,005 | \$14,708 | \$15,076 | \$15,453 | \$15,839 | \$18,063 | \$16,641 | \$17,057 |

D. COMMODITIES

Office Supplies

These funds are for supplies including paper, toner, and supplies needed to complete the official record.

Trustee Council Meetings

These funds are for materials and incidentals for one teleconferenced and one in-person TC meeting during meeting years. The anticipated meeting years are FY26 and FY31.

Unanticipated Operations Costs

These funds are for unanticipated expenses and allow some flexibility for unforeseen needs that may arise during the fiscal year.

USGS Supplies

These funds are for the Trustee Office's share of USGS costs including office supplies, postage usage, office equipment usage, and Glenn Olds Hall receptionist.

E. EQUIPMENT

2. IT and Website Support

| Cost Type | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$6,000 | \$6,150 | \$6,304 | \$6,461 | \$6,623 | \$18,385 | \$18,845 | \$19,316 | \$19,799 | \$20,294 | \$20,801 | \$21,321 |
| Commodities | \$500 | \$513 | \$525 | \$538 | \$552 | \$566 | \$580 | \$594 | \$609 | \$624 | \$640 | \$656 |
| Equipment | \$6,500 | \$6,663 | \$6,829 | \$7,000 | \$7,175 | \$7,354 | \$7,538 | \$7,726 | \$7,920 | \$8,118 | \$8,321 | \$8,529 |
| Subtotal | \$13,000 | \$13,325 | \$13,658 | \$14,000 | \$14,350 | \$26,305 | \$26,963 | \$27,637 | \$28,328 | \$29,036 | \$29,762 | \$30,506 |
| 9% GA | \$1,170 | \$1,199 | \$1,229 | \$1,260 | \$1,291 | \$2,367 | \$2,427 | \$2,487 | \$2,549 | \$2,613 | \$2,679 | \$2,746 |
| Total | \$14,170 | \$14,524 | \$14,887 | \$15,260 | \$15,641 | \$28,673 | \$29,389 | \$30,124 | \$30,877 | \$31,649 | \$32,440 | \$33,251 |

A. PERSONNEL

B. TRAVEL

C. CONTRACTUAL

| Contracts | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-----------------|---------|---------|---------|------------------|---------|----------|----------|----------|----------|----------|----------|----------|
| Repairs | \$1,000 | \$1,025 | \$1,051 | \$1,077 | \$1,104 | \$1,131 | \$1,160 | \$1,189 | \$1,218 | \$1,249 | \$1,280 | \$1,312 |
| RDI Services | \$5,000 | \$5,125 | \$5,253 | \$5 <i>,</i> 384 | \$5,519 | \$5,657 | \$5,798 | \$5,943 | \$6,092 | \$6,244 | \$6,400 | \$6,560 |
| Habitat Catalog | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,597 | \$11,887 | \$12,184 | \$12,489 | \$12,801 | \$13,121 | \$13,449 |
| Totals | \$6,000 | \$6,150 | \$6,304 | \$6,461 | \$6,623 | \$18,385 | \$18,845 | \$19,316 | \$19,799 | \$20,294 | \$20,801 | \$21,321 |

These funds are for minor equipment maintenance and repairs and IT support (Resource Data, Inc.) of the recently updated public website and the application of the updated internal portal to publish documents to the public website. The improved website meets current commonly used standards and will be transferable to a Trustee agency in the future. In FY27, support for maintenance of the ADNR online Habitat catalog will be moved to this component from the Habitat Program component.

D. COMMODITIES

These funds are for necessary purchases and upgrades to computer hardware, software, software licenses, and networking equipment for the Trustee Council Office (i.e., annual Microsoft licensing Agreement).

E. EQUIPMENT

These funds are for replacement of existing equipment and/or new equipment purchases.

| 3. | Sci | ence | Program |
|----|-----|------|---------|
|----|-----|------|---------|

| Cost Type | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-------------|----------|----------|-----------|----------|-----------|----------|----------|-----------|----------|-----------|----------|----------|
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$16,000 | \$0 | \$16,810 | \$0 | \$0 | \$17,661 | \$0 | \$18,555 | \$0 | \$0 |
| Contractual | \$40,500 | \$41,513 | \$124,499 | \$43,614 | \$130,802 | \$45,822 | \$47,344 | \$143,564 | \$49,741 | \$150,831 | \$52,259 | \$54,003 |
| Commodities | \$0 | \$0 | \$2,101 | \$0 | \$2,208 | \$0 | \$0 | \$2,319 | \$0 | \$2,437 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$40,500 | \$41,513 | \$142,600 | \$43,614 | \$149,819 | \$45,822 | \$47,344 | \$163,544 | \$49,741 | \$171,823 | \$52,259 | \$54,003 |
| 9% GA | \$3,645 | \$3,736 | \$12,834 | \$3,925 | \$13,484 | \$4,124 | \$4,261 | \$14,719 | \$4,477 | \$15,464 | \$4,703 | \$4,860 |
| Total | \$44,145 | \$45,249 | \$155,434 | \$47,539 | \$163,303 | \$49,946 | \$51,605 | \$178,263 | \$54,218 | \$187,287 | \$56,963 | \$58,863 |

A. PERSONNEL

No costs are incurred as a result of the merging of the Science Director and Executive Director positions in FY22.

B. TRAVEL

These funds support travel for the Science Panel and EVOSTC staff and/or contractors to conduct biennial review of the progress of multiyear proposals in FY24, FY26, FY29, and FY31 in a two-day meeting. Costs for the Science Panel's participation [contractual services] are paid out of authorized contracts.

C. CONTRACTUAL

| Contracts | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|---------------|----------|----------|-----------|----------|-----------|----------|----------|-----------|----------|-----------|----------|----------|
| Science Panel | \$13,000 | \$13,325 | \$95,607 | \$14,000 | \$100,447 | \$14,708 | \$15,453 | \$110,875 | \$16,235 | \$116,488 | \$17,057 | \$17,921 |
| AMSS | \$10,000 | \$10,250 | \$10,506 | \$10,769 | \$11,038 | \$11,314 | \$11,597 | \$11,887 | \$12,184 | \$12,489 | \$12,801 | \$13,121 |
| Open Access | \$15,000 | \$15,375 | \$15,759 | \$16,153 | \$16,557 | \$16,971 | \$17,395 | \$17,830 | \$18,276 | \$18,733 | \$19,201 | \$19,681 |
| Peer Review | \$2,500 | \$2,563 | \$2,627 | \$2,692 | \$2,760 | \$2,829 | \$2,899 | \$2,972 | \$3,046 | \$3,122 | \$3,200 | \$3,280 |
| Totals | \$40,500 | \$41,513 | \$124,499 | \$43,614 | \$130,802 | \$45,822 | \$47,344 | \$143,564 | \$49,741 | \$150,831 | \$52,259 | \$54,003 |

The Science Panel provides review, advice and feedback to the Executive Director and the Council, as provided for in the Restoration Plan. Their work includes providing funding recommendations on scientific proposals to the Executive Director, assistance on special projects at the Executive Director's or Trustee Council's request and participating in the periodic Science Review Panel meetings. Funds are reduced for anticipated non-review years (FY22, FY23, FY25, FY27, FY28, FY30) and will only be used for contingency purposes (as deemed necessary by the Council). Funds are higher for FY24, FY26, FY29, and FY31 to accommodate the anticipated biennial review of project progress. Current members are Gary Cherr, Douglas Hay, Gordon Kruse, Steven Morgan, Roger Nisbet, Alan Springer, and John Stachowicz. The contracts are set at *\$13,000 for each member (with 2.5% CPI)*. Each contract covers services provided for the EVOSTC fiscal year, and payable for actual time invoiced.

These funds also support the Alaska Marine Science Symposium (AMSS), open access costs for Council-funded projects in various publications, and peer review contracts as deemed necessary to the scientific integrity of findings. To assist with the oversight of the Council's programs, the Trustee Council requires independent review by nationally recognized experts within applicable scientific and technical disciplines.

D. COMMODITIES

These funds support meals and supplies during the Science Panel meetings (FY24, FY26, FY29, and FY31) where the members work through meals and therefore breakfast and/or lunch are generally catered in.

E. EQUIPMENT

4. Public Advisory Committee (PAC)

| Cost Type | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-------------|---------|---------|----------|---------|----------|---------|---------|----------|---------|----------|---------|---------|
| Personnel | \$5,000 | \$5,125 | \$5,253 | \$5,384 | \$5,519 | \$5,657 | \$5,798 | \$5,943 | \$6,092 | \$6,244 | \$6,400 | \$6,560 |
| Travel | \$0 | \$0 | \$10,000 | \$0 | \$10,506 | \$0 | \$0 | \$11,038 | \$0 | \$11,597 | \$0 | \$0 |
| Contractual | \$0 | \$0 | \$1,800 | \$0 | \$1,891 | \$0 | \$0 | \$1,938 | \$0 | \$2,037 | \$0 | \$0 |
| Commodities | \$0 | \$0 | \$400 | \$0 | \$420 | \$0 | \$0 | \$442 | \$0 | \$464 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$5,000 | \$5,125 | \$17,453 | \$5,384 | \$18,337 | \$5,657 | \$5,798 | \$19,361 | \$6,092 | \$20,342 | \$6,400 | \$6,560 |
| 9% GA | \$450 | \$461 | \$1,571 | \$485 | \$1,650 | \$509 | \$522 | \$1,743 | \$548 | \$1,831 | \$576 | \$590 |
| Total | \$5,450 | \$5,586 | \$19,024 | \$5,869 | \$19,987 | \$6,166 | \$6,320 | \$21,104 | \$6,640 | \$22,172 | \$6,976 | \$7,151 |

A. PERSONNEL

Annual funds are provided for the designated federal officer (DFO – currently Philip Johnson) assigned to the PAC as required by the Federal Advisory Committee Act (FACA). This individual coordinates with EVOSTC staff in the scheduling of meetings, reviews the agenda, prepares meeting minutes, and reports on outcomes to the EVOSTC Executive Director and Council. The DFO aids the PAC Chair and the EVOSTC office as needed. New members solicitations are expected to occur every FY due to the timing of membership expirations.

B. TRAVEL

These funds are for one teleconferenced and at least one in-person meeting for up to <u>10</u> PAC members. Costs include airfare, ground transportation, per diem, and lodging for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

C. CONTRACTUAL

These funds are for advertising PAC meetings in the spill-affected areas for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

D. COMMODITIES

These funds are for materials and incidentals for teleconferences and/or in-person PAC meetings for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

E. EQUIPMENT

5. Habitat Program

| Cost Type | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-------------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|------|
| Personnel | \$29,000 | \$29,725 | \$17,861 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$5,000 | \$5,125 | \$5,253 | \$5,384 | \$5,519 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$238,630 | \$215,250 | \$192,911 | \$149,005 | \$104,862 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$272,630 | \$250,100 | \$216,025 | \$158,389 | \$110,381 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9% GA | \$24,537 | \$22,509 | \$19,442 | \$14,255 | \$9,934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$297,167 | \$272,609 | \$235,467 | \$172,645 | \$120,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

This component will not be funded after FY26 in anticipation of the completion of habitat and general restoration projects.

A. PERSONNEL

| Personnel | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-----------|----------|----------|----------|---------|------|------|------|------|------|------|------|------|
| ADNR | \$12,000 | \$12,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| USFWS | \$10,000 | \$10,250 | \$10,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLM | \$7,000 | \$7,175 | \$7,354 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$29,000 | \$29,725 | \$17,861 | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Funds are provided for the ADNR designated manager and other personnel to coordinate and process habitat protection activities by the State, including assistance with interagency reviews, transfers of funds, closings, and other support to the Council. ADNR also provides expertise and any needed determinations regarding public use and management of Council-approved restoration lands. Funds are also provided for DOI (USFWS Realty Services and BLM) to assist with agency realty services related to habitat protection, such as contractual and easement terms and conditions, inspections, and reviews and reports to ensure compliance with all federal requirements. Funds for agency personnel are reduced from prior years and will not be funded after FY25 in anticipation of the completion of habitat projects by FY26.

B. TRAVEL

These funds support travel for EVOSTC staff and/or contractors related to habitat projects.

C. CONTRACTUAL

| Contracts | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-----------------|-----------|-----------|-----------|-----------|-----------|------|------|------|------|------|------|------|
| Program Officer | \$85,000 | \$87,125 | \$89,303 | \$91,536 | \$93,824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADNR | \$20,000 | \$20,500 | \$10,506 | \$10,769 | \$11,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BLM | \$3,000 | \$3,075 | \$89,950 | \$3,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GLT (via USFWS) | \$130,630 | \$104,550 | \$3,152 | \$43,470 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Totals | \$238,630 | \$215,250 | \$192,911 | \$149,005 | \$104,862 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Program Officer

Funds are provided for contracted services (Austin Quinn-Davidson) to implement Council-approved general restoration (including brick and mortar) and habitat enhancement projects, and to oversee and facilitate the remaining habitat protection projects approved by the Council. For FY22-26, 3.8 times more habitat enhancement and general restoration projects were funded than during FY17–22, and the Program Officer is currently overseeing eighteen individual projects. Oversight of each of these projects requires communication and regular meetings with PIs, dialogue about reporting requirements and review of quarterly and final reports, and coordination with the Executive Assistant to facilitate financial aspects of these projects, including all fund releases. Contracted services also include working with cooperating agencies, attorneys for parties, contractors, and state and federal agency staff; directing title company and other professionals to fulfill Council priorities and conditions; managing fund authorizations and transfers; overseeing specific Council priorities Pg. 13 of 30, Resolution 21-13, Resolution 22-XX

such as the updating of the online habitat catalog, which entails working with DNR's mapping team to accurately display information to the public in a user-friendly digital platform; ensuring successful completion of all Council-authorized habitat activities, and providing information to the Council, the PAC, and the public, including website updates, regarding this program. Should additional projects be approved by the Council, services could also include research and review of proposed enhancement and other projects; evaluation of the merits of proposals using the EVOSTC Restoration Plan goals and criteria and based on Council direction; preparing recommendations to the Council on proposed funding requests; and drafting any needed contracts and other documents related to Council-directed activities. Upon anticipated completion of the habitat projects in FY26 and the further downsizing of staff at that time (Ms. Adams' contract), a portion of Ms. Quinn-Davidson's contract will be moved to the Program Management and Operations component to assist the ED and Executive Assistant during the final 5-year cycle (FY27-31) and two-year close out period (FY32-33).

ADNR and BLM Habitat Support

Funds support of agency efforts assisting with the Council's habitat projects, including completion of all agency-required reviews and approvals necessary for Council-directed habitat activities. In FY27, support for maintenance of the ADNR online Habitat catalog, which is also included in this component, will be moved to the Program Management and Operations contractuals.

Great Land Trust, Inc. Habitat Protection Program Support

Support services are utilized to complete previously approved Trustee Council habitat projects. Responsibilities include working with stakeholders on enhancements for public recreational access and use, including planning, contracting and overseeing construction of enhancement projects, and working with landowners and local, state, and federal agencies to complete previously-approved habitat purchases, including site reconnaissance and mapping, purchase agreements, completing appraisals and review appraisals, title reports, archeological surveys and other due diligence work, coordinating hazmat reviews, boundary surveys, and other assistance needed to accomplish Trustee Council direction on habitat protection projects.

D. COMMODITIES

E. EQUIPMENT

6. Trust Agency Funding

| Cost Type | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Personnel | \$300,000 | \$307,500 | \$315,188 | \$323,067 | \$331,144 | \$339,422 | \$347,908 | \$356,606 | \$365,521 | \$374,659 | \$384,025 | \$393,626 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$300,000 | \$307,500 | \$315,188 | \$323,067 | \$331,144 | \$339,422 | \$347,908 | \$356,606 | \$365,521 | \$374,659 | \$384,025 | \$393,626 |
| 9% GA | \$27,000 | \$27,675 | \$28,367 | \$29,076 | \$29,803 | \$30,548 | \$31,312 | \$32,095 | \$32,897 | \$33,719 | \$34,562 | \$35,426 |
| Total | \$327,000 | \$335,175 | \$343,554 | \$352,143 | \$360,947 | \$369,970 | \$379,220 | \$388,700 | \$398,418 | \$408,378 | \$418,588 | \$429,052 |

A. PERSONNEL

Provides for Trustee Council staff support funding at the request of the Trustee(s). 50% is allocated to the State Trustees (ADEC, ADFG, ADOL) and 50% to the Federal Trustees (NOAA, DOI, USFS) to decide amongst themselves how to use these funds.

| Agency allocations | FY22 | FY23 | FY24 | FY25 | FY26 | FY27 | FY28 | FY29 | FY30 | FY31 | FY32 | FY33 |
|-----------------------|-----------|-----------|-----------|-------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| ADEC | \$50,000 | \$51,250 | \$52,531 | \$53 <i>,</i> 845 | \$55,191 | \$56,570 | \$57,985 | \$59,434 | \$60,920 | \$62,443 | \$64,004 | \$65,604 |
| ADFG | \$50,000 | \$51,250 | \$52,531 | \$53 <i>,</i> 845 | \$55,191 | \$56,570 | \$57,985 | \$59,434 | \$60,920 | \$62,443 | \$64,004 | \$65,604 |
| ADOL | \$50,000 | \$51,250 | \$52,531 | \$53 <i>,</i> 845 | \$55,191 | \$56,570 | \$57,985 | \$59,434 | \$60,920 | \$62,443 | \$64,004 | \$65,604 |
| NOAA | \$110,000 | \$112,750 | \$115,569 | \$118,458 | \$121,419 | \$124,455 | \$127,566 | \$130,755 | \$134,024 | \$137,375 | \$140,809 | \$144,330 |
| DOI-USFWS | \$40,000 | \$41,000 | \$42,025 | \$43,076 | \$44,153 | \$45,256 | \$46,388 | \$47,547 | \$48,736 | \$49,955 | \$51,203 | \$52,483 |
| USFS-USDA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$300,000 | \$307,500 | \$315,188 | \$323,067 | \$331,144 | \$339,422 | \$347,908 | \$356,606 | \$365,521 | \$374,659 | \$384,025 | \$393,626 |

B. TRAVEL

C. CONTRACTUAL

D. COMMODITIES

E. EQUIPMENT

Appendix A: Totals by Cost Type

(a) FY22 – FY26 spending by cost type for all components.

| Cost Type | FY22 | FY23 | FY24 | FY25 | FY26 | FY22-FY26 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Personnel | \$551,000 | \$570,597 | \$572,254 | \$572,254 | \$582,460 | \$2,848,565 |
| Travel | \$15,000 | \$15,375 | \$41,759 | \$16,153 | \$43,873 | \$132,161 |
| Contractual | \$788,170 | \$778,529 | \$854,770 | \$740,800 | \$801,690 | \$3,963,959 |
| Commodities | \$13,500 | \$13,838 | \$16,685 | \$14,538 | \$19,185 | \$77,745 |
| Equipment | \$6,500 | \$6,663 | \$6,829 | \$7,000 | \$7,175 | \$34,166 |
| Subtotal | \$1,374,170 | \$1,385,001 | \$1,492,298 | \$1,350,745 | \$1,454,383 | \$7,056,596 |
| 9% GA | \$123,675 | \$124,650 | \$134,307 | \$121,567 | \$130,894 | \$635,094 |
| Total | \$1,497,845 | \$1,509,651 | \$1,626,605 | \$1,472,312 | \$1,585,277 | \$7,691,690 |

(b) FY27 – FY31 spending by cost type for all components.

| Cost Type | FY27 | FY28 | FY29 | FY30 | FY31 | FY27-FY31 |
|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Personnel | \$597,021 | \$611,947 | \$627,246 | \$642,927 | \$659,000 | \$3,138,141 |
| Travel | \$11,314 | \$11,597 | \$40,586 | \$12,184 | \$42,641 | \$118,322 |
| Contractual | \$559,537 | \$572,027 | \$683,791 | \$597,189 | \$714,610 | \$3,127,154 |
| Commodities | \$15,274 | \$15,656 | \$18,808 | \$16,448 | \$21,588 | \$87,774 |
| Equipment | \$7,354 | \$7,538 | \$7,726 | \$7,920 | \$8,118 | \$38,656 |
| Subtotal | \$1,190,501 | \$1,218,765 | \$1,378,157 | \$1,276,668 | \$1,445,957 | \$6,510,047 |
| 9% GA | \$107,145 | \$109,689 | \$124,034 | \$114,900 | \$130,136 | \$585,904 |
| Total | \$1,297,646 | \$1,328,454 | \$1,502,191 | \$1,391,568 | \$1,576,093 | \$7,095,951 |

(c) FY32 – FY33 spending by cost type for all components.

| Total | \$1,457,877 | \$1,492,757 | \$2,950,634 |
|-------------|-------------|-------------|-------------|
| 9% GA | \$120,375 | \$123,255 | \$243,630 |
| Subtotal | \$1,337,502 | \$1,369,502 | \$2,707,004 |
| Equipment | \$8,321 | \$8,529 | \$16,849 |
| Commodities | \$17,281 | \$17,713 | \$34,994 |
| Contractual | \$623,625 | \$637,777 | \$1,261,402 |
| Travel | \$12,801 | \$13,121 | \$25,922 |
| Personnel | \$675,475 | \$692,362 | \$1,367,837 |
| Cost Type | FY32 | FY33 | FY32-FY33 |

(d) FY23 – FY33 spending by cost type for all components.

| Cost Type | FY23-FY33 |
|-------------|--------------|
| Personnel | \$6,803,542 |
| Travel | \$261,405 |
| Contractual | \$7,564,345 |
| Commodities | \$187,014 |
| Equipment | \$83,171 |
| Subtotal | \$14,899,477 |
| 9% GA | \$1,340,953 |
| Total | \$16,240,430 |

Appendix B: Agency Distributions of Funds by Fiscal Year

(a) Agency distributions for each component for FY22

| | | | | | Com | ponent 1: Prog | am Managem | ent & Operatio | ons | | | | | |
|--|--|---|--|--|--|--|---|--|--|---|---|--|---|--|
| 5722 | | | | | | ponent 21110g. | | | | DOI | LIEFE | | FY22 | FY22 |
| FY22 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY22 Total | State Total | Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$189,000 | \$0 | \$0 | \$28,000 | \$0 | \$0 | \$0 | \$217,000 | \$0 | \$217,00 |
| Travel Contractual | \$0 \$0 | \$7,500 \$430,200 | \$0 \$0 | \$0 \$4,890 | \$2,500 \$0 | \$0 \$67,950 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$10,000 \$503,040 | \$7,500 \$435,090 | \$2,50 \$67,95 |
| Commodities | \$0 \$0 | \$430,200 \$10,000 | \$0 \$0 | \$4,890 \$0 | \$0 \$0 | \$87,950 \$3,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$503,040 \$13,000 | \$435,090 \$10,000 | \$67,95 \$3,00 |
| Equipment | \$0 \$0 | \$10,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,000 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$13,000 \$0 | \$10,000 \$0 | \$3,00 \$ |
| Subtotal | \$0 | \$447,700 | \$0 | \$4,890 | \$191,500 | \$70,950 | \$0 | \$28,000 | \$0 | \$0 | \$0 | \$743,040 | \$452,590 | \$290,45 |
| 9% | \$0 | \$40,293 | \$0 | \$440 | \$17,235 | \$6,386 | \$0 | \$2,520 | \$0 | \$0 | \$0 | \$66,874 | \$40,733 | \$26,14 |
| Total | \$0 | \$487,993 | \$0 | \$5,330 | \$208,735 | \$77,336 | \$0 | \$30,520 | \$0 | \$0 | \$0 | \$809,914 | \$493,323 | \$316,59 |
| | | | | | | Component | 2: IT & Websit | e Support | | | | | | |
| FY22 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY22 Total | FY22 State Total | FY22 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ŞI |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Contractual | \$0 | \$6,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,000 | \$6,000 | \$ |
| Commodities Equipment | \$0 \$0 | \$500 \$6,500 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$500 \$6,500 | \$500 \$6,500 | \$ \$ |
| Subtotal | \$0 \$0 | \$13,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$13,000 | \$13,000 | ş |
| 9% | \$0 \$0 | \$13,000 \$1,170 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$13,000 \$1,170 | \$13,000 \$1,170 | \$ \$ |
| Total | \$0 \$0 | \$14,170 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$14,170 | \$14,170 | şı Şı |
| | çõ | += 1,27.0 | <i>40</i> | ÷. | | · · · | nt 3: Science P | | ÷. | | <i>40</i> | ÷1,175 | += 1,270 | ŲÇ |
| FY22 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY22 Total | FY22 State Total | FY22 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$40,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,500 | \$40,500 | \$ |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| Subtotal | \$0 | \$40,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,500 | \$40,500 | \$0 |
| 9% Total | \$0 \$0 | \$3,645 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,645 | \$3,645 | \$(\$(|
| Totai | ŞU | \$44,145 | ŞU | ŞU | | | | | ŞU | ŞU | ŞU | \$44,145 | \$44,145 | ŞU |
| | | | | | | | | | | | | | | |
| | | | | | | component 4. | Public Advisor | Committee | | | | | EV22 | EV22 |
| FY22 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY22 Total | FY22 State Total | FY22 Federal Total |
| Component 4 Personnel | \$0 | \$0 | \$0 | \$0 | NOAA \$0 | DOI-USGS \$0 | DOI- USFWS \$0 | DOI-SEC \$0 | \$0 | OEPC \$5,000 | USDA \$0 | \$5,000 | State Total \$0 | Federal Total \$5,000 |
| Component 4 Personnel Travel | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | NOAA \$0 \$0 | DOI-USGS \$0 \$0 | DOI- USFWS \$0 \$0 | DOI-SEC \$0 \$0 | \$0 \$0 | OEPC \$5,000 \$0 | USDA \$0 \$0 | \$5,000 \$0 | State Total \$0 \$0 | Federal Total \$5,000 \$6 |
| Component 4 Personnel Travel Contractual | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | NOAA \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 | \$0 \$0 \$0 | OEPC \$5,000 \$0 \$0 | USDA \$0 \$0 \$0 | \$5,000 \$0 \$0 | State Total \$0 \$0 \$0 \$0 | Federal Total \$5,00 \$ \$ |
| Component 4 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | OEPC \$5,000 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$0 | State Total \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$5,00 \$ \$ \$ |
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| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,000 \$0 \$0 \$0 \$0 \$5,000 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$0 \$0 \$0 \$5,000 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$5,000 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 |
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| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% FY22 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$0 \$90,000 \$8,100 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$2,880 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 to to to to to to to to | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$900 | OEPC \$5,000 \$0 \$0 \$5,000 \$5 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Total \$19,000 \$238,630 \$0 \$262,630 \$223,637 | State Total \$0 \$122,000 \$10,980 | Federal Total \$5,00 \$ \$ \$5,00 \$445 \$5,45 FY22 Federal Total \$7,00 \$ \$133,63 \$ \$140,63 \$12,65 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Component 5 Personnel Travel Contractual Contractua | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$85,000 \$89,000 \$89,100 \$99,100 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$20,000 \$20,000 \$22,880 \$32,000 \$32,000 \$34,880 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15: Habitat P USFWS \$0 \$130,630 \$130,630 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530 \$1140,530\$\$1140,530 \$1140,530 \$1140,530\$\$1140,550\$\$110 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$10,000 \$200 \$10,000 \$200 \$10,000 \$200 \$10,900 | OEPC \$5,000 \$0 \$0 \$5,000 \$5,000 \$55,000 \$450 \$5,450 DOI- OEPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Total \$19,000 \$238,630 \$0 \$262,630 \$23,637 \$286,267 FY22 Total \$300,000 | State Total \$0 \$12,000 \$10,900 \$10,980 \$132,980 FY22 State Total \$150,000 | Federal Total \$5,00 \$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Commodities Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel FY22 Component 6 Personnel Travel Personnel Travel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$890,000 \$89,100 \$90,000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,00000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,0000 \$90,00000 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$20,000 \$20,000 \$20,000 \$20,000 \$2,880 \$32,000 \$2,880 \$34,880 \$34,880 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 to 5 to 5 to 5 to 5 to 5 to 5 to 5 to 5 to 5 to 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,900 \$10,900 \$10,900 \$10,900 | OEPC \$5,000 \$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Total \$19,000 \$238,630 \$0 \$262,630 \$23,637 \$286,267 FY22 Total \$300,000 \$0 \$0 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10,000 \$10,980 \$132,980 FY22 State Total \$150,000 \$0 | Federal Total \$5,00 \$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 9% Commonent 5 Personnel Travel Commodities Equipment Subtotal 9% Contractual Subtotal 9% Commodities Equipment Subtotal 9% Commodities Equipment Subtotal 9% Commodities Personnel Travel Personnel Travel Component 6 Personnel Travel Contractual | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$89,000 \$89,100 \$99,100 \$99,100 \$99,100 \$99,100 \$99,100 \$99,100 \$99,100 \$99,100 \$90,500 \$90,500 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$20,000 \$20,000 \$2,880 \$32,000 \$2,880 \$34,880 \$34,880 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componee DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$130,630 \$130,630 \$130,630 \$130,630 \$132,630 \$132,630 \$1342,387 6: Trust Agence USFWS \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$0 \$3,000 \$0 \$10,000 \$900 \$10,900 \$10,900 | OEPC \$5,000 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Total \$19,000 \$5,000 \$238,630 \$0 \$238,630 \$0 \$228,637 \$286,267 FY22 Total FY22 Total \$300,000 \$0 \$0 \$0 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10,980 \$132,980 FY22 State Total \$150,000 \$0 \$150,000 \$0 | Federal Total \$5,00 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 9% Commodities Subtotal 9% Commonent 5 Personnel Travel Commodities Equipment Subtotal 9% Total 9% Personnel Total 9% Personnel Travel Component 6 Personnel Travel Contractual Contractual Commodities | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$89,000 \$8,100 \$99,100 \$98,100 \$98,100 \$98,100 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$2,000 \$2,800 \$32,000 \$34,880 \$34,880 ADNR \$34,880 \$34,880 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componee DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$130,630 \$0 \$130,630 \$0 \$130,630 \$11,757 \$142,387 6: Trust Agenc DOI- USFWS \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$10,900 \$10,900 \$10,900 | OEPC \$5,000 \$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- 0EPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Total \$19,000 \$5,000 \$238,630 \$0 \$238,630 \$0 \$238,630 \$0 \$238,637 \$286,267 FY22 Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$105,000 \$10,980 \$122,000 \$10,980 \$132,980 FY22 State Total \$150,000 \$0 \$0 \$132,980 | Federal Total \$5,00 \$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 7total Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Contractual Commonet FY22 Component 6 Personnel Travel Contractual Commonet Contractual Commonet Contractual Commonet Contractual Co | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$85,000 \$90,000 \$84,100 \$98,100 \$98,100 \$98,100 \$98,100 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$0 \$20,000 \$0 \$22,880 \$32,000 \$34,880 \$34,880 \$34,880 \$34,880 \$34,880 \$34,880 \$34,880 \$34,880 \$34,880 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$36,800 \$30,8000\$300 \$30,800 \$30,8000\$300\$300 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$130,630 \$0 \$130,630 \$0 \$130,630 \$0 \$131,757 \$142,387 6: Trust Agenc DOI- USFWS \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$0 \$3,000 \$0 \$10,000 \$10,900 \$10,900 \$10,900 | OEPC \$5,000 \$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$5,000 \$450 \$5,000 \$450 \$5,450 FY22 Total \$19,000 \$238,630 \$0 \$238,630 \$0 \$238,630 \$0 \$23,637 \$286,267 FY22 Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$10,980 \$1122,000 \$10,980 \$122,000 \$10,980 \$112,000 \$0 \$0 \$0 \$10,980 \$112,000 \$0 \$0 \$0 \$10,980 \$112,980 | Federal Total \$5,00 \$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 9% Commodities Subtotal 9% Commonent 5 Personnel Travel Commodities Equipment Subtotal 9% Total 9% Personnel Total 9% Personnel Travel Component 6 Personnel Travel Contractual Contractual Commodities | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$89,000 \$8,100 \$99,100 \$98,100 \$98,100 \$98,100 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$2,000 \$2,800 \$32,000 \$34,880 \$34,880 ADNR \$34,880 \$34,880 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componee DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$130,630 \$0 \$130,630 \$0 \$130,630 \$11,757 \$142,387 6: Trust Agenc DOI- USFWS \$40,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,000 \$10,900 \$10,900 \$10,900 | OEPC \$5,000 \$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- 0EPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,000 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Total \$19,000 \$5,000 \$238,630 \$0 \$238,630 \$0 \$238,630 \$0 \$238,637 \$286,267 FY22 Total \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$105,000 \$10,980 \$122,000 \$10,980 \$132,980 FY22 State Total \$150,000 \$0 \$0 \$132,980 | Federal Total \$5,00 \$ |

(b) Agency distributions for each component for FY23

| | | | | | Com | ponent 1. Progi | un munugen | ent & Operatio | ons | | | | | |
|--|---|--|---|---|--|--|--|--|--|--|--|--|---|---|
| FY23 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY23 Total | FY23 State Total | FY23 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$199,547 | \$0 | \$0 | \$28,700 | \$0 | \$0 | \$0 | \$228,247 | \$0 | \$228,247 |
| Travel Contractual | \$0 \$0 | \$7,688 \$440,955 | \$0 \$0 | \$0 \$5,012 | \$2,563 \$0 | \$0 \$69,649 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$10,250 \$515,616 | \$7,688 \$445,967 | \$2,563 \$69,649 |
| Commodities | \$0 \$0 | \$440,955 \$10,250 | \$0 \$0 | \$5,012 \$0 | \$0 \$0 | \$69,649 \$3,075 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$13,325 | \$445,967 \$10,250 | \$69,649 \$3,075 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | ¢0,075 \$0 |
| Subtotal | \$0 | \$458,893 | \$0 | \$5,012 | \$202,109 | \$72,724 | \$0 | \$28,700 | \$0 | \$0 | \$0 | \$767,438 | \$463,905 | \$303,533 |
| 9% | \$0 | \$41,300 | \$0 | \$451 | \$18,190 | \$6,545 | \$0 | \$2,583 | \$0 | \$0 | \$0 | \$69,069 | \$41,751 | \$27,318 |
| Total | \$0 | \$500,193 | \$0 | \$5,463 | \$220,299 | \$79,269 | \$0 | \$31,283 | \$0 | \$0 | \$0 | \$836,508 | \$505,656 | \$330,851 |
| | | | | | | Component | 2: IT & Websit | e Support | | | | | | |
| FY23 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY23 Total | FY23 State Total | FY23 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 ¢0 | \$0 ¢0 | \$0 ¢0 | \$0 60 | \$0 | \$0 | \$0 | \$0 ¢c 150 | \$0 ¢0 |
| Contractual Commodities | \$0 \$0 | \$6,150 \$513 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$6,150 \$513 | \$6,150 \$513 | \$0 \$0 |
| Equipment | \$0 \$0 | \$6,663 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$6,663 | \$6,663 | \$0 \$0 |
| Subtotal | \$0 \$0 | \$13,325 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$13,325 | \$13,325 | \$0 \$0 |
| 9% | \$0 \$0 | \$1,199 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,199 | \$1,199 | \$0 \$0 |
| Total | \$0 | \$14,524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,524 | \$14,524 | \$0 \$0 |
| | | | | | | | nt 3: Science P | | | | | | | |
| FY23 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY23 Total | FY23 State Total | FY23 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$41,513 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,513 | \$41,513 | \$0 |
| Commodities | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Equipment Subtotal | \$0 \$0 | \$41,513 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$41,513 | \$41,513 | \$0 \$0 |
| 9% | \$0 \$0 | \$3,736 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,736 | \$3,736 | \$0 \$0 |
| Total | \$0 | \$45,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,249 | \$45,249 | \$0 |
| I | | | | | | Component 4: | Public Advisor | y Committee | | | | | | |
| FY23 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY23 Total | FY23 State Total | FY23 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,125 | \$0 | \$5,125 | \$0 | \$5,125 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | ćo | ćo | ćo | \$0 | \$0 | ** | | | \$0 | \$0 | \$0 | | ćo |
| Commodities | | \$0 | \$0 | \$0 | ψŪ | ΨŪ | \$0 | \$0 | \$0 | ΨŪ | | ΨŪ | \$0 | ŞU |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 |
| Subtotal | \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$5,125 | \$0 \$0 \$0 | \$0 \$0 \$5,125 | \$0 \$0 \$0 | \$0 \$0 \$5,125 |
| Subtotal 9% | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 | \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 | \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 |
| Subtotal | \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$5,125 | \$0 \$0 \$0 | \$0 \$0 \$5,125 | \$0 \$0 \$0 | \$0 \$0 \$5,125 |
| Subtotal 9% | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 | \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 | \$0 \$0 \$0 \$0 \$0 FY23 State | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal |
| Subtotal 9% Total FY23 Component 5 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 ADFG | \$0 \$0 \$0 \$0 \$0 ADNR | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 Compone DOI-USGS | \$0 \$0 \$0 \$0 nt 5: Habitat P USFWS | \$0 \$0 \$0 \$0 togram DOI-SEC | \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC | \$0 \$0 \$0 \$0 \$0 USFS- USDA | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total | \$0 \$0 \$0 \$0 \$0 FY23 State Total | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal Total |
| Subtotal 9% Total FY23 Component 5 Personnel | \$0 \$0 \$0 \$0 ADEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 ADFG | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 | \$0 \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 | \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 | \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 | \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 |
| Subtotal 9% Total FY23 Component 5 Personnel Travel | \$0 \$0 \$0 \$0 ADEC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$5,125 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 NOAA \$0 \$0 | \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 | \$0 \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 | \$0 \$0 \$0 \$0 \$0 DOI-SEC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 | \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 | \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 \$0 |
| Subtotal 9% Total FY23 Component 5 Personnel Travel Contractual | \$0 \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$5,125 \$87,125 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 | \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 NOAA \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 | \$0 \$0 \$0 \$0 th 5: Habitat P USFWS \$0 \$0 \$104,550 | \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 | \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 | \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250 | \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 \$107,625 | \$(\$5,125 \$461 \$5,586 Fv23 Federal Total \$7,175 \$(\$107,625 |
| Subtotal 9% Total FY23 Component 5 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 ADEC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$5,125 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 NOAA \$0 \$0 | \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 | \$0 \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 | \$0 \$0 \$0 \$0 \$0 DOI-SEC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 | \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 | \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Federal Total \$7,175 |
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| Subtotal 9% Total FY23 Component 5 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 ADFG \$0 \$5,125 \$87,125 \$87,125 \$0 \$0 \$92,250 \$8,303 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 x x x x x x x x x x | \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,075 \$0 \$3,075 \$0 \$3,075 \$0 \$3,075 \$0 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 | \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 USF5- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 \$107,625 \$0 \$0 \$0 | \$(\$5,12; \$463 \$5,586 FY23 Federal Total \$7,179 \$(\$107,62; \$(07,62;)\$(07,62; \$(07,62;)\$(07,6 |
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| Subtotal 9% Total FY23 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% Total FY23 Component 6 | \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 ADFG \$5,125 \$87,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 | \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$0 \$2,952 \$35,752 | \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component | \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$104,550 \$0 \$104,550 \$9,410 \$113,960 6: Trust Agence DOI- | \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0 \$3,075 \$0 \$0 \$10,250 \$923 \$11,173 | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$239,850 \$21,587 \$261,437 | \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 \$107,625 \$0 \$0 \$0 \$11,255 \$11,255 \$113,6305 FY23 State | \$(\$5,12! \$46: \$5,58! Federal Total \$7,17! \$(\$107,62!)\$(\$107,62!)\$(\$107,62!)\$(\$107,62!)\$(\$107,62!)\$(\$107,62!)\$(\$107,62!)\$(\$107,62! |
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| Subtotal 9% Total FY23 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY23 Component 6 Personnel Travel Contractual Commodities | \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 ADFG \$5,125 \$87,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 \$100,553 \$100,553 | \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$32,800 \$2,952 \$35,752 | \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | \$0 \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$0 \$104,550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 DOI-BLM \$7,175 \$0 \$3,075 \$0 \$10,250 \$923 \$11,173 DOI-BLM DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total FY23 Total \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$239,850 \$21,587 \$261,437 FY23 Total FY23 Total | \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 \$107,625 \$107,625 \$0 \$0 \$11,255 \$1136,305 FY23 State Total FY23 State Total \$153,750 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$125,050 \$11,255 \$1136,305 | \$(\$5,12! \$46: \$5,588 Federal Total \$7,17! \$(\$107,62! \$1 |
| Subtotal 9% Total FY23 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY23 Component 6 Personnel Travel Contractual Contra | \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 ADFG \$5,125 \$87,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 ADFG \$51,250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$32,800 \$2,952 \$35,752 ADNR \$2,952 \$35,752 \$35,752 | \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$0 \$104,550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$10,-BLM \$7,175 \$0 \$3,075 \$0 \$10,250 \$923 \$11,173 DOI-BLM DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total FY23 Total \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$239,850 \$239,850 \$21,587 \$261,437 FY23 Total FY23 Total | \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 \$107,625 \$0 \$0 \$0 \$11,255 \$136,305 FY23 State Total \$153,750 \$0 \$0 \$0 \$0 \$0 \$125,055 \$136,305 | \$(\$5,12! \$46: \$5,588 Federal Total \$7,17! \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$107,62: \$(\$114,800; \$103,33: \$125,13: \$(\$114,800; \$103,33: \$125,13: \$(\$114,800; \$103,33: \$125,13: \$(\$114,800; \$103,12: \$(\$103,12: \$114,800; \$103,12: \$(\$103,12: \$103,12: \$(\$103,12: \$103,12: \$(\$103,12: \$103,12: \$(\$103,12: \$103,12: \$(\$103,12: \$103,12: \$103,12: \$(\$103,12: \$10 |
| Subtotal 9% Total FY23 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Pr23 Component 6 Personnel Travel Contractual Contractual Contractual Contractual Contractual Contractual Contractual Subtotal FY23 Commodities Equipment Subtotal | \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 ADFG \$5,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 \$100,553 \$100,553 \$100,553 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$32,800 \$2,952 \$35,752 ADNR \$32,800 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,-BLM \$7,175 \$0 \$3,075 \$0 \$0 \$10,250 \$10,250 \$10,250 \$10,250 \$0 \$0 \$10,250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$21,587 \$261,437 FY23 Total FY23 Total \$307,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$239,850 \$21,587 \$261,437 \$27,500 \$0 \$0 \$0 \$0 \$20,500 \$0 \$0 \$0 \$20,500 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 \$107,625 \$0 \$0 \$0 \$11,255 \$136,305 State Total FY23 State Total \$153,750 \$0 \$0 \$0 \$0 \$153,750 | \$(\$5,12! \$46: \$5,588 Federal Total \$7,17! \$(\$107,62! \$1 |
| Subtotal 9% Total FY23 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY23 Component 6 Personnel Travel Contractual Component 6 | \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 ADFG \$5,125 \$87,125 \$87,125 \$0 \$0 \$92,250 \$8,303 \$100,553 ADFG \$51,250 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$32,800 \$2,952 \$35,752 ADNR \$2,952 \$35,752 \$35,752 | \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$104,550 \$0 \$0 \$0 \$104,550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$10,-BLM \$7,175 \$0 \$3,075 \$0 \$10,250 \$923 \$11,173 DOI-BLM DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total FY23 Total \$19,475 \$5,125 \$215,250 \$0 \$0 \$239,850 \$239,850 \$239,850 \$21,587 \$261,437 FY23 Total FY23 Total | \$0 \$0 \$0 \$0 \$0 FY23 State Total \$12,300 \$5,125 \$107,625 \$0 \$0 \$0 \$11,255 \$136,305 FY23 State Total \$153,750 \$0 \$0 \$0 \$0 \$0 \$125,055 \$136,305 | \$ FY: Fedd Tot \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |

(c) Agency distributions for each component for FY24

| | | | | | Com | ponent 1: Progr | am Managem | ent & Operation | ons | | | | - | |
|--|---|---|--|---|---|--|---|--|---|--|--|---|--|---|
| FY24 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY24 Total | FY24 State Total | FY24 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$204,536 | \$0 | \$0 | \$29,418 | \$0 | \$0 | \$0 | \$233,953 | \$0 | \$233,953 |
| Travel | \$0 | \$7,880 | \$0 | \$0 | \$2,627 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,506 | \$7,880 | \$2,627 |
| Contractual | \$0 | \$452,729 | \$0 | \$5,138 | \$0 | \$71,390 | \$0 | \$0 | \$0 | \$0 | \$0 | \$529,256 | \$457,866 | \$71,390 |
| Commodities | \$0 | \$10,506 | \$0 | \$0 | \$0 | \$3,152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,658 | \$10,506 | \$3,152 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 6787 274 | \$0 \$476.252 | \$0 |
| Subtotal 9% | \$0 \$0 | \$471,115 \$42,400 | \$0 \$0 | \$5,138 \$462 | \$207,162 \$18,645 | \$74,542 \$6,709 | \$0 \$0 | \$29,418 \$2,648 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$787,374 \$70,864 | \$476,252 \$42,863 | \$311,122 \$28,001 |
| Total | \$0 \$0 | \$513,515 | \$0 \$0 | \$462 | \$18,645 | \$81,251 | \$0 \$0 | \$2,648 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$70,864 \$858,238 | \$42,803 | \$339,122 |
| Total | ŞŪ | 3313,313 | ŞΟ | \$3,000 | 3223,807 | | 2: IT & Websit | | ŞΟ | ŞΟ | ŞΟ | \$636,238 | \$515,115 | <i>3339</i> ,122 |
| | | | | | | component | | e Support | | | | | FY24 | FY24 |
| FY24 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY24 Total | State Total | Fr24 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$6,304 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,304 | \$6,304 | \$0 |
| Commodities | \$0 ¢0 | \$525 ¢6 820 | \$0 ¢0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 ¢0 | \$0 ¢0 | \$0 | \$0 | \$525 ¢6.820 | \$525 ¢c.820 | \$0 \$0 |
| Equipment | \$0 | \$6,829 | \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$6,829 | \$6,829 | \$0 \$0 |
| Subtotal 9% | \$0 \$0 | \$13,658 \$1,229 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$13,658 \$1,229 | \$13,658 \$1,229 | \$0 \$0 |
| 9% Total | \$0 \$0 | \$1,229 \$14,887 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,229 \$14,887 | \$1,229 \$14,887 | \$0 \$0 |
| TULAI | υç | / oo,+1Ç | ŲĘ | ŲÇ | ŞŪ | | ېن nt 3: Science P | | ŲĘ | şυ | οç | ,007 y14,007 | / 4,00 <i>1</i> | 30 |
| | | | | | | Componei | nt 5: Science P | rogram | | | | | 5/24 | FY24 |
| FY24 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY24 Total | FY24 State Total | FY24 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$16,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$16,000 | \$0 |
| Contractual | \$0 | \$124,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$124,499 | \$124,499 | \$0 |
| Commodities | \$0 | \$2,101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,101 | \$2,101 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$142,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,600 | \$142,600 | \$0 |
| 9% | \$0 | \$12,834 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,834 | \$12,834 | \$0 |
| Total | \$0 | \$155,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,434 | \$155,434 | \$0 |
| | | | | | | Component 4: F | Public Advisor | v Committee | | | | | | |
| | | | | | | | | , | | | | | | |
| FY24 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY24 Total | FY24 State Total | FY24 Federal Total |
| | ADEC \$0 | ADFG \$0 | ADNR \$0 | ADOL \$0 | NOAA \$0 | DOI-USGS \$0 | DOI- | - | DOI-BLM \$0 | | | FY24 Total \$5,253 | State | Federal |
| Component 4 | | | | | | | DOI- USFWS | DOI-SEC | | OEPC | USDA | | State Total | Federal Total |
| Component 4 Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | DOI- USFWS \$0 | DOI-SEC \$0 | \$0 | OEPC \$5,253 | USDA \$0 | \$5,253 | State Total \$0 | Federal Total \$5,253 |
| Component 4 Personnel Travel | \$0 \$0 | \$0 \$10,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | DOI- USFWS \$0 \$0 | DOI-SEC \$0 \$0 | \$0 \$0 | OEPC \$5,253 \$0 | USDA \$0 \$0 | \$5,253 \$10,000 | State Total \$0 \$10,000 | Federal Total \$5,253 \$0 |
| Component 4 Personnel Travel Contractual | \$0 \$0 \$0 | \$0 \$10,000 \$1,800 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 | \$0 \$0 \$0 | OEPC \$5,253 \$0 \$0 | USDA \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 | State Total \$0 \$10,000 \$1,800 | Federal Total \$5,253 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 | \$0 \$10,000 \$1,800 \$400 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | OEPC \$5,253 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 | State Total \$0 \$10,000 \$1,800 \$400 | Federal Total \$5,253 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$12,200 \$1,098 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$0 \$5,253 \$0 \$5,253 \$0 \$5,253 \$4,000 \$5,253 \$4,73 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$5,253 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$12,200 \$1,098 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$0 \$5,253 \$0 \$5,253 \$40 \$5,253 \$473 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$12,200 \$1,098 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$0 \$5,253 \$0 \$5,253 \$40 \$5,253 \$473 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$12,200 \$1,098 \$13,298 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$13,298 FY24 State | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 \$473 \$5,726 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY24 Component 5 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC | \$0 \$10,000 \$1,800 \$400 \$12,200 \$12,200 \$13,298 \$13,298 ADFG | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 cogram DOI-SEC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | OEPC \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$13,298 FY24 State Total | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 \$5,726 FY24 Federal Total |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 | \$0 \$10,000 \$1,800 \$400 \$10,098 \$12,200 \$1,098 \$13,298 ADFG \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 togram DOI-SEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,354 | OEPC \$5,253 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 FY24 State Total | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY24 Component 5 Personnel Travel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 \$0 \$0 | \$0 \$10,000 \$1,800 \$400 \$12,200 \$11,098 \$13,298 ADFG \$0 \$5,253 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 cogram DOI-SEC \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$7,354 \$0 | OEPC \$5,253 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State Total \$0 \$5,253 | Federal Total \$5,253 \$0 \$5,253 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Protal FY24 Component 5 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$0 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,253 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$0 | Federal Total \$5,253 \$0 \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 Federal Total \$7,354 \$0 \$93,102 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 9 FY24 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$400 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$0 \$94,556 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 | State Total \$0 \$10,000 \$1,000 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$0 \$0 \$0 \$0 \$105,062 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0 \$93,102 \$0 \$0 \$100,456 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Commodities Equipment Subtotal Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$400 \$12,200 \$112,200 \$13,298 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$0 \$94,556 \$8,510 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 to 5: Habitat P DOI- USFWS \$0 \$89,950 \$0 \$89,950 \$89,950 \$89,950 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 \$18,497 | State Total \$0 \$10,000 \$14,000 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$0 \$0 \$0 \$20 | Federal Total \$5,253 \$0 \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 Federal Total \$7,354 \$0 \$93,102 \$0 \$100,456 \$9,041 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 9 FY24 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$400 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$0 \$94,556 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 to to to to to to to to | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 | State Total \$0 \$10,000 \$1,000 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$0 \$0 \$0 \$0 \$105,062 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0 \$93,102 \$0 \$0 \$100,456 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY24 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$400 \$12,200 \$112,200 \$13,298 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$0 \$94,556 \$8,510 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 to 5: Habitat P DOI- USFWS \$0 \$89,950 \$0 \$89,950 \$89,950 \$89,950 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 \$18,497 | State Total \$0 \$10,000 \$1,000 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 Federal Total \$7,354 \$0 \$93,102 \$93,102 \$0 \$100,456 \$9,041 \$109,497 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY24 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$400 \$12,200 \$112,200 \$13,298 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$0 \$94,556 \$8,510 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 to to to to to to to to | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 \$18,497 | State Total \$0 \$10,000 \$14,000 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$0 \$0 \$0 \$20 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 Federal Total \$7,354 \$93,102 \$93,102 \$0 \$0 \$100,456 \$9,041 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% FY24 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Comtractual Commodities Equipment Subtotal 9% Total 1 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$400 \$112,200 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$0 \$10,506 \$946 \$11,452 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$89,950 \$89,950 \$89,950 \$88,950 \$80 \$80 \$80 \$80 \$80 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 \$11,452 | OEPC \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$0 \$205,519 \$18,497 \$224,015 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State \$0 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518 FY24 State | Federal Total \$5,253 \$0 \$5,253 \$473 \$5,726 \$5,726 \$7,354 \$7,354 \$0 \$93,102 \$0 \$100,456 \$9,041 \$109,497 \$109,497 \$109,497 |
| Component 4 Personnel Travel Commodities FY24 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal Gommodities Equipment Subtotal Gommodities Equipment Subtotal G% FY24 Component 6 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$12,200 \$12,200 \$1,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$94,556 \$8,510 \$103,066 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 \$11,452 } | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$89,950 \$89,950 \$89,950 \$89,950 \$89,950 \$6: Trust Agence USFWS | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$10,506 \$11,452 DOI-BLM | OEPC \$5,253 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497 \$224,015 FY24 Total | State Total \$0 \$10,000 \$14,800 \$400 \$0 \$12,200 \$12,200 \$12,200 \$12,200 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518 FY24 State Total | Federal Total \$5,253 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0 \$93,102 \$0 \$100,456 \$9,041 \$109,497 FY24 Federal \$109,497 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal PrY24 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Comtractual Commodities Equipment Subtotal 9% Total PrY24 Component 6 Personnel Travel Subtotal 9% Contractual Subtotal 9% Commodities Equipment Subtotal 9% Co | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$12,200 \$12,200 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$94,556 \$8,510 \$103,066 ADFG ADFG | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$89,950 \$0 \$89,950 \$80,9500\$800\$800\$800\$800\$800\$800\$800\$800\$800\$ | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,152 \$0 \$3,152 \$0 \$0 \$3,152 \$0 \$0 \$10,506 \$946 \$11,452 | OEPC \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 <tr t=""></tr> | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 \$18,497 \$224,015 FY24 Total FY24 Total | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$12,200 \$1,098 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518 FY24 State Total \$105,062 \$9,456 \$114,518 Total \$12,517,594 | Federal Total \$5,253 \$0 \$5,253 \$473 \$5,726 \$5,726 FY24 Federal Total \$7,354 \$0 \$93,102 \$100,456 \$99,043 \$109,497 FY24 Federal Total \$109,497 \$107,594 \$157,594 \$157,594 \$107,594 |
| | | | | | | | | | | | | | | |
| Component 4 Personnel Travel Commodities Equipment Subtotal 9% Total FY24 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Pmersonnel Travel Commodities Equipment Subtotal 9% Total Pmersonnel Travel Component 6 Personnel Travel Component 6 Personnel Travel Component 6 Personnel Travel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$12,200 \$12,208 \$13,298 ADFG \$0 \$5,253 \$8,510 \$103,066 \$8,510 \$103,066 ADFG \$52,531 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,152 \$0 \$3,152 \$0 \$0 \$10,506 \$946 \$11,452 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,253 \$0 \$0 \$0 \$5,253 \$4773 \$5,726 DOI- OEPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497 \$224,015 FY24 Total FY24 Total \$315,188 \$0 | State Total \$0 \$10,000 \$1,800 \$400 \$0 \$1,200 \$12,200 \$1,098 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$0 \$0 \$105,062 \$9,456 \$114,518 FY24 State Total FY24 \$105,062 \$9,456 \$114,518 FY24 State Total \$157,594 \$0 | Federal Total \$5,253 \$0 \$5,253 \$473 \$5,726 \$5,726 \$5,726 \$5,726 \$5,726 \$5,726 \$5,726 \$5,726 \$5,726 \$5,726 \$5,726 \$0,93,102 \$0,556 \$100,456 \$93,102 \$0,557 \$0,557 \$0,557 \$0,557 \$0,557 \$0,557 \$100,456\$100,456 \$100,456 \$100,456\$100,456\$100,456 \$100,456\$100,456\$100,456 \$100,456\$100,456\$100,456\$100,456\$10 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Total Personnel Travel Commodities Equipment Subtotal Q% Total Personnel Total Subtotal Q% Total Subtotal Q% Total Personnel Total P% Component 6 P Pry24 Component 6 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$400 \$12,200 \$11,298 ADFG \$0 \$5,253 \$89,303 \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066 ADFG \$52,531 \$0 \$0 \$0 \$0 \$52,531 \$0 \$0 \$0 \$0 \$0 \$12,000 \$1,098 \$13,298 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 \$11,452 \$946 \$11,452 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 COI- USFWS \$0 \$0 \$0 \$89,950 \$0 \$89,950 \$0 \$89,950 \$0 \$0 \$89,950 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,152 \$0 \$3,152 \$0 \$3,152 \$0 \$0 \$10,506 \$946 \$11,452 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,253 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$205,519 \$18,497 \$224,015 FY24 Total FY24 Total \$315,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$10,000 \$400 \$0 \$12,200 \$12,200 \$13,298 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518 FY24 State Total \$157,594 \$0 \$0 \$0 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$100,456 \$93,102 \$100,456 \$93,021 \$100,456 \$9,041 \$109,497 FY24 Federal Total \$157,594 \$0 \$157,594 \$0 \$0 \$0 \$0 \$10,456 \$9,041 \$10,456 \$0 \$0 \$100,456 \$0 \$0,457 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Total Personnel Travel Commodities Equipment Subtotal Q Total Personnel Total Subtotal 9% Commodities Equipment Subtotal 9% Total Personnel FY24 Component 6 Personnel Travel Contractual Contractual Contractual Contractual Commodities | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$400 \$12,200 \$112,200 \$11,098 \$13,298 ADFG \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066 \$4,556 \$8,510 \$103,066 \$52,531 \$0 \$0 \$0 \$0 \$0 \$52,531 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,00 \$1,098 \$10,006 \$10,006 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$946 \$11,452 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,152 \$0 \$3,152 \$0 \$0 \$10,506 \$946 \$11,452 DOI-BLM DOI-BLM | OEPC \$5,253 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$0 \$205,519 \$18,497 \$224,015 FY24 Total FY24 Total \$315,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$10,000 \$14,800 \$400 \$0 \$12,200 \$12,200 \$13,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518 FY24 State Total \$157,594 \$0 \$0 \$0 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0 \$93,102 \$0 \$100,456 \$9,041 \$109,497 FY24 Federal Total \$157,594 \$157,594 \$157,594 |
| Component 4PersonnelTravelContractualCommoditiesEquipmentSubtotal9%TotalFY24Component 5CommoditiesEquipmentSubtotal9%ContractualCommoditiesEquipment9%Subtotal9%9%TotalPersonnel9%TotalPretaPersonnel7%TotalOntractualContractualContractualContractualContractualCommoditiesEquipment | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$10,000 \$1,800 \$10,98 \$11,200 \$12,200 \$1,098 \$13,298 ADFG \$5,253 \$89,303 \$0 \$50 \$94,556 \$8,510 \$103,066 \$8,510 \$103,066 \$2,531 \$0 \$52,531 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,06 \$0 \$0 \$10,06 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,506 \$0 \$10,506 \$946 \$11,452 \$11,556 \$11,452 \$11,452 \$11,556 \$11,452 \$11,452 \$11,556 \$11,556 \$11,452 \$11,452 \$11,556 \$11,556 \$11,452 \$11,452 \$11,556 \$11,556 \$11,452 \$11,556 \$11,556 \$11,452 \$11,556 \$11,452 \$11,556 \$11,452 \$11,556 \$11,556 \$11,452 \$11,556 \$11,452 \$11,556 \$11,452 \$11,556 \$11,452 \$11,452 \$11,556 \$11,452 \$11,556 \$11,452 \$11,452 \$11,556 \$11,452 \$11,452 \$11,45566 \$11,45566 \$11,4556666666666666666666666666666666666 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$15: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10-BLM \$7,354 \$0 \$3,152 \$0 \$3,152 \$0 \$10,506 \$10,506 \$11,452 DOI-BLM \$11,452 DOI-BLM | OEPC \$5,253 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,253 \$10,000 \$1,800 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$7,354 \$5,253 \$192,911 \$0 \$0 \$205,519 \$18,497 \$224,015 FY24 Total FY24 Total \$315,188 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$10,000 \$14,800 \$400 \$0 \$12,200 \$12,200 \$113,298 FY24 State Total \$0 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518 FY24 State Total \$157,594 \$0 \$0 \$0 \$0 \$0 | Federal Total \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 FY24 Federal Total \$7,354 \$0 \$93,102 \$0 \$100,456 \$9,041 \$109,497 FY24 Federal |

(d) Agency distributions for each component for FY25

| | | | | | Com | ponent 1: Progr | ann wanagem | ent & Operatio | ons | | | | | |
|---|--|--|---|--|--|---|---|---|---|---|---|--|--|---|
| FY25 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY25 Total | FY25 State Total | FY25 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$209,649 | \$0 | \$0 | \$30,153 | \$0 | \$0 | \$0 | \$239,802 | \$0 | \$239,80 |
| Travel | \$0 | \$8,077 | \$0 | \$0 | \$2,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,769 | \$8,077 | \$2,69 |
| Contractual | \$0 | \$463,278 | \$0 | \$5,266 | \$0 | \$73,175 | \$0 | \$0 | \$0 | \$0 | \$0 | \$541,719 | \$468,544 | \$73,17 |
| Commodities | \$0 | \$10,769 | \$0 | \$0 | \$0 | \$3,231 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,000 | \$10,769 | \$3,2 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$0 | \$482,124 | \$0 | \$5,266 | \$212,341 | \$76,406 | \$0 | \$30,153 | \$0 | \$0 | \$0 | \$806,290 | \$487,390 | \$318,90 |
| 9% | \$0 | \$43,391 | \$0 | \$474 | \$19,111 | \$6,877 | \$0 | \$2,714 | \$0 | \$0 | \$0 | \$72,566 | \$43,865 | \$28,70 |
| Total | \$0 | \$525,515 | \$0 | \$5,740 | \$231,452 | \$83,282 | \$0 | \$32,867 | \$0 | \$0 | \$0 | \$878,856 | \$531,255 | \$347,60 |
| | | | | | | Component | 2: IT & Websit | e Support | | | | | - | |
| FY25 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY25 Total | FY25 State Total | FY25 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | : |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | : |
| Contractual | \$0 | \$6,461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,461 | \$6,461 | : |
| Commodities | \$0 | \$538 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$538 | \$538 | 1 |
| Equipment | \$0 | \$7,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,000 | \$7,000 | |
| Subtotal | \$0 ¢0 | \$14,000 | \$0 ¢0 | \$0 | \$0 ¢0 | \$0 | \$0 \$0 | \$0 ¢0 | \$0 | \$0 | \$0 | \$14,000 | \$14,000 | : |
| 9% | \$0 \$0 | \$1,260 | \$0 \$0 | \$0 ¢0 | \$0 ¢0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$1,260 | \$1,260 | |
| Total | \$0 | \$15,260 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,260 | \$15,260 | 9 |
| 1 | | | | | | Compone | nt 3: Science P | rogram | | | | | | |
| FY25 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY25 Total | FY25 State Total | FY25 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ş |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Contractual | \$0 | \$43,614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,614 | \$43,614 | |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | : |
| Subtotal | \$0 | \$43,614 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,614 | \$43,614 | 9 |
| 9% | \$0 | \$3,925 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,925 | \$3,925 | |
| | | | | | | | | | | | | | | |
| Total | \$0 | \$47,539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,539 | \$47,539 | \$ |
| Total | \$0 | \$47,539 | \$0 | \$0 | | \$0 Component 4: F | | \$0 | \$0 | \$0 | \$0 | \$47,539 | | |
| Total FY25 Component 4 | \$0 ADEC | \$47,539 ADFG | \$0 ADNR | \$0 ADOL | | | | \$0 | \$0 DOI-BLM | \$0 DOI- OEPC | \$0 USFS- USDA | \$47,539 FY25 Total | \$47,539 FY25 State Total | ç FY25 Federal Total |
| FY25 | | | | | | Component 4: F | Public Advisory | \$0 y Committee | | DOI- | USFS- | | FY25 State | FY25 Federal Total |
| FY25 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | Component 4: F | DOI- USFWS | \$0 y Committee DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY25 Total | FY25 State Total | FY25 Federal Total \$5,38 |
| FY25 Component 4 Personnel | ADEC \$0 | ADFG \$0 | ADNR \$0 | ADOL \$0 | NOAA \$0 | Component 4: F DOI-USGS \$0 | DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 | DOI- OEPC \$5,384 | USFS- USDA \$0 | FY25 Total \$5,384 | FY25 State Total \$0 | FY25 Federal Total \$5,3 |
| FY25 Component 4 Personnel Travel | ADEC \$0 \$0 | ADFG \$0 \$0 | ADNR \$0 \$0 | ADOL \$0 \$0 | NOAA \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 | DOI- USFWS \$0 \$0 | \$0 y Committee DOI-SEC \$0 \$0 | DOI-BLM \$0 \$0 | DOI- OEPC \$5,384 \$0 | USFS- USDA \$0 \$0 | FY25 Total \$5,384 \$0 | FY25 State Total \$0 \$0 | FY25 Federal Total \$5,38 |
| FY25 Component 4 Personnel Travel Contractual | ADEC \$0 \$0 \$0 | ADFG \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 | NOAA \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 | \$0 y Committee DOI-SEC \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 | USFS- USDA \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 | FY25 State Total \$0 \$0 \$0 | FY25 Federal Total \$5,3 |
| FY25 Component 4 Personnel Travel Contractual Commodities | ADEC \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 | \$0 y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 | FY25 State Total \$0 \$0 \$0 \$0 | FY25 Federal Total \$5,33 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federal Total \$5,38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federal |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federal Total \$5,38 \$5,38 \$5,38 \$5,88 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federal Total \$5,3 \$5,3 \$5,3 \$5,3 \$4 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component | Advisor DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federal Total \$5,3 \$5,3 \$4 \$5,8 FY25 Federal |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P USFWS | \$0 y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA | FY25 Total \$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,384 \$485 \$5,869 FY25 Total | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federal Total \$5,3 \$5,3 \$4 \$5,8 FY25 Federal Total |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 | Advisor DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$4,000 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,389 DOI- OEPC \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 | FY25 Total \$5,384 \$0 | FY25 State Total \$0 | FY25 Federal Total \$5,3 \$4 \$5,8 \$4 \$5,8 Federal Total \$4,0 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Contractual Commodities | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$4,000 \$0 \$3,231 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,384 \$91,536 \$0 | FY25 Federal S5,3 \$5,3 \$4 \$5,8 FY25 Federa Total \$4,0 \$46,7 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Contractual Contractual Commodities Equipment | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$4,000 \$0 \$3,231 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$0 \$0 | FY25 Federal \$5,3 \$5,3 \$4 \$5,8 FY25 Federal Total \$4,0 \$46,7 |
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| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$96,920 \$8,723 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,384 \$485 \$5,384 \$138,236 \$0 \$0 \$0 \$147,621 \$13,286 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federal \$5,3 \$5,3 \$4 \$5,8 FY25 Federal Total \$4,0 \$46,7 \$46,7 \$46,7 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Contractual Conmodities Equipment Subtotal Subtotal | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federa Total \$5,3 \$4 \$5,5 Federa Total \$4,0 \$46,7 \$46,7 \$50,7 \$4,5 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$96,920 \$8,723 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,384 \$485 \$5,384 \$138,236 \$0 \$0 \$0 \$147,621 \$13,286 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federa Total \$5,3 \$4 \$5,5 Federa Total \$4,0 \$46,7 \$50,7 \$45,5 \$55,2 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$96,920 \$8,723 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$1 \$2 \$43,470 \$3,912 \$47,382 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,384 \$485 \$5,384 \$138,236 \$0 \$0 \$0 \$147,621 \$13,286 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federa Total \$5,3 \$4, \$5,5,8 Federa Total \$4,0 \$4,0 \$4,0 \$4,0 \$4,5 \$55,2 Federa |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$96,920 \$8,723 \$105,643 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$12 \$43,470 \$3,912 \$47,382 6: Trust Agenc | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$50 \$7,231 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$138,236 \$0 \$147,621 \$13,286 \$160,907 | FY25 State Total \$0 \$105,643 FY25 State | FY25 Federal \$5,3 \$5,3 \$4 \$5,8 FY25 Federal Total \$4,0 \$46,7 \$50,7 \$4,5 \$55,2 FF25 Federal Total |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Commodities Equipment Subtotal 9% Contractual Contractual Contractual Contractual Commodities Equipment Subtotal 9% Total Subtotal 9% Total | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$0 \$5,384 \$91,536 \$0 \$2,384 \$91,536 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$43,470 \$3,912 \$47,382 6: Trust Agenc DOI- USFWS | \$0 y Committee DOI-SEC \$0 </td <td>DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881 DOI-BLM</td> <td>DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$147,621 \$13,286 \$160,907 FY25 Total</td> <td>FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$5,384 \$91,536 \$0 \$0 \$96,920 \$8,723 \$105,643 FY25 State Total</td> <td>FY25 Federal S5,3 \$5,3 \$4 S5,8 FY25 Federal S4,0 \$46,7 \$50,7 \$55,2 F55,2 FF25 Federal</td> | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881 DOI-BLM | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$147,621 \$13,286 \$160,907 FY25 Total | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$0 \$5,384 \$91,536 \$0 \$0 \$96,920 \$8,723 \$105,643 FY25 State Total | FY25 Federal S5,3 \$5,3 \$4 S5,8 FY25 Federal S4,0 \$46,7 \$50,7 \$55,2 F55,2 FF25 Federal |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Contractual Contractual Commodities Equipment Subtotal 9% Total Subtotal 9% Total | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$96,920 \$8,723 \$105,643 \$DFG \$53,845 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$118,458 <td>Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>Public Advisor DOI- USFWS \$0 \$3,912 \$47,382 6: Trust Agenc DOI- USFWS \$43,076</td> <td>\$0 y Committee DOI-SEC \$0</td> <td>DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,281 \$7,881 DOI-BLM \$0 \$0</td> <td>DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$147,621 \$13,286 \$160,907 FY25 Total \$323,067</td> <td>FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$0 \$0 \$96,920 \$8,723 \$105,643 FY25 State Total \$161,534</td> <td>FY25 Federal S5,3 \$5,3 \$4 \$5,8 FY25 Federa Total \$46,7 \$46,7 \$46,7 \$46,7 \$45,5 \$55,2 FF25 Federa Total</td> | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$3,912 \$47,382 6: Trust Agenc DOI- USFWS \$43,076 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,281 \$7,881 DOI-BLM \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$138,236 \$0 \$147,621 \$13,286 \$160,907 FY25 Total \$323,067 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$0 \$0 \$96,920 \$8,723 \$105,643 FY25 State Total \$161,534 | FY25 Federal S5,3 \$5,3 \$4 \$5,8 FY25 Federa Total \$46,7 \$46,7 \$46,7 \$46,7 \$45,5 \$55,2 FF25 Federa Total |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Subtotal 9% Total | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$0 \$96,920 \$8,723 \$105,643 \$DFG ADFG \$53,845 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$43,470 \$3,912 \$47,382 6: Trust Agenc DOI- USFWS \$43,076 \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$13,236 \$147,621 \$13,286 \$160,907 FY25 Total \$323,067 \$0 | FY25 State Total \$0 \$105,643 \$1061,534 \$0 | FY25 Federa Total \$5,3 \$4,5 FY25 Federa Total \$46,7 \$55,2 Federa Total \$161,5 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Travel Commodities Equipment Subtotal 9% Total Personnel FY25 Component 6 Personnel Travel Component 6 | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$96,920 \$8,723 \$105,643 \$DFG \$DFG \$0 \$96,920 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,231 \$0 \$0 \$3,231 \$0 \$0 \$3,231 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$138,236 \$133,236 \$160,907 FY25 Total \$323,067 \$0 \$0 \$0 | FY25 State Total \$0 \$105,643 FY25 State Total \$161,534 \$0 \$0 | FY25 Federal \$5,3 \$5,3 \$4 \$5,8 FY25 Federal \$4,0 \$46,7 \$46,7 \$46,7 \$46,7 \$50,7 \$4,5 \$55,2 \$55,2 \$55,2 \$55,2 \$Federal \$161,5 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY25 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% Total Subtotal 9% Total Personnel Travel Component 6 Personnel Travel Contractual Component 6 | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$96,920 \$8,723 \$105,643 \$DFG \$105,643 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$43,470 \$0 \$43,470 \$3,912 \$47,382 6: Trust Agence DOI- USFWS \$43,076 \$0 \$0 \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,231 \$0 \$0 \$3,231 \$50 \$7,231 \$55 \$7,231 \$551 \$7,281 DOI-BLM DOI-BLM | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$138,236 \$0 \$147,621 \$13,286 \$160,907 FY25 Total \$323,067 \$0 \$0 \$0 \$0 | FY25 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federa Total \$5,3 \$4, \$5,5 Federa Total \$4,0 \$55,2 Federa Total \$161,5 |
| FY25 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Total 9% Total | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$91,536 \$0 \$96,920 \$96,920 \$8,723 \$105,643 \$105,643 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: F DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$43,470 \$0 \$443,470 \$3,912 \$47,382 6: Trust Agence DOI- USFWS \$43,076 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,231 \$0 \$0 \$3,231 \$0 \$50 \$7,231 \$651 \$7,281 DOI-BLM DOI-BLM \$4,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Total \$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$13,286 \$160,907 FY25 Total \$323,067 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 State Total \$0 \$105,643 FY25 \$tate Total \$161,534 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY25 Federal S5,3 \$5,3 \$4,0 FY25 Federal Total \$40,7 \$40,5 \$ |

(e) Agency distributions for each component for FY26

| | | | | | Cor | mponent 1: Pro | gram Manage | ment & Opera | tions | | | | | |
|---|---|--|--|--|--|--|---|---|---|--|--|---|--|---|
| FY26 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY26 Total | FY26 State Total | FY26 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$214,890 | \$0 | \$0 | \$30,907 | \$0 | \$0 | \$0 | \$245,797 | \$0 | \$245,797 |
| Travel | \$0 ¢0 | \$8,279 | \$0 | \$0 | \$2,760 | \$0 | \$0 ¢0 | \$0 ¢0 | \$0 60 | \$0 ¢0 | \$0 | \$11,038 | \$8,279 | \$2,760 |
| Contractual Commodities | \$0 \$0 | \$477,110 \$12,694 | \$0 \$0 | \$5,398 \$0 | \$0 \$0 | \$75,004 \$3,311 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$557,512 \$16,005 | \$482,508 \$12,694 | \$75,004 \$3,311 |
| Equipment | \$0 \$0 | \$12,094 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,511 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$10,003 \$0 | \$12,094 | \$3,311 |
| Subtotal | \$0 | \$498,083 | \$0 | \$5,398 | \$217,650 | \$78,315 | \$0 | \$30,907 | \$0 | \$0 | \$0 | \$830,352 | \$503,480 | \$326,872 |
| 9% | \$0 | \$44,827 | \$0 | \$486 | \$19,588 | \$7,048 | \$0 | \$2,782 | \$0 | \$0 | \$0 | \$74,732 | \$45,313 | \$29,418 |
| Total | \$0 | \$542,910 | \$0 | \$5,883 | \$237,238 | \$85,364 | \$0 | \$33,688 | \$0 | \$0 | \$0 | \$905,084 | \$548,794 | \$356,290 |
| | | | | | | Componen | t 2: IT & Web: | site Support | | | | | | |
| FY26 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY26 Total | FY26 State Total | FY26 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 ¢0 | \$6,623 | \$0 | \$0 | \$0 | \$0 | \$0 ¢0 | \$0 ¢0 | \$0 \$0 | \$0 \$0 | \$0 | \$6,623 | \$6,623 | \$0 |
| Commodities Equipment | \$0 \$0 | \$552 \$7,175 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$552 \$7,175 | \$552 \$7,175 | \$0 \$0 |
| Subtotal | \$0 \$0 | \$14,350 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$14,350 | \$14,350 | \$0 \$0 |
| 9% | \$0 \$0 | \$1,291 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$1,291 | \$1,291 | \$0 \$0 |
| Total | \$0 | \$15,641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,641 | \$15,641 | \$0 |
| | | | | | | Compon | ent 3: Science | Program | | | | | | |
| FY26 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY26 Total | FY26 State Total | FY26 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$16,810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,810 | \$16,810 | \$0 |
| Contractual | \$0 | \$130,802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,802 | \$130,802 | \$0 |
| Commodities | \$0 \$0 | \$2,208 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,208 \$0 | \$2,208 \$0 | \$0 \$0 |
| Equipment Subtotal | \$0 \$0 | \$0 \$149,819 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$U \$149,819 | \$U \$149,819 | \$0 \$0 |
| 9% | \$0 \$0 | \$149,819 \$13,484 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$13,484 | \$13,484 | \$0 \$0 |
| Total | \$0 | \$163,303 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$163,303 | \$163,303 | \$0 |
| I | | | | | | Component 4 | | ory Committee | | | | . , | | |
| FY26 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY26 Total | FY26 State Total | FY26 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,519 | \$0 | \$5,519 | \$0 | \$5,519 |
| Travel | \$0 | \$10,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,506 | \$10,506 | \$0 |
| Contractual | \$0 | \$1,891 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,891 | \$1,891 | \$0 |
| Commodities | \$0 | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$420 | \$420 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$12,818 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,519 | \$0 t a | \$18,337 | \$12,818 | \$5,519 |
| 9% | \$0 | \$1,154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$497 | \$0 | \$1,650 | \$1,154 | \$497 |
| Total | \$0 | \$13,971 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,016 | \$0 | \$19,987 | \$13,971 | \$6,016 |
| FY26 | | | | | | Compon | ent 5: Habitat | Program | | DOI- | USFS- | FY26 Total | FY26 State | FY26 Federal |
| | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | | DOI-SEC | DOI-BLM | 055.5 | | | Julie | reuerai |
| Component 5 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | USFWS | DOI-SEC | DOI-BLM | OEPC | USDA | | Total | Total |
| Component 5 Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | USFWS \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Total \$0 | Total \$0 |
| Component 5 Personnel Travel | \$0 \$0 | \$0 \$5,519 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | USFWS \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$5,519 | Total \$0 \$5,519 | Total \$0 \$0 |
| Component 5 Personnel Travel Contractual | \$0 \$0 \$0 | \$0 \$5,519 \$93,824 | \$0 \$0 \$11,038 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | USFWS \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$5,519 \$104,862 | Total \$0 \$5,519 \$104,862 | Total \$0 \$0 \$0 |
| Component 5 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 | \$0 \$5,519 \$93,824 \$0 | \$0 \$0 \$11,038 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$5,519 \$104,862 \$0 | Total \$0 \$5,519 \$104,862 \$0 | Total \$0 \$0 \$0 \$0 |
| Component 5 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$93,824 \$0 \$0 | \$0 \$0 \$11,038 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$104,862 \$0 \$0 | Total \$0 \$5,519 \$104,862 \$0 \$0 | Total \$0 \$0 \$0 \$0 \$0 |
| Component 5 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 | \$0 \$5,519 \$93,824 \$0 | \$0 \$0 \$11,038 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$5,519 \$104,862 \$0 | Total \$0 \$5,519 \$104,862 \$0 | Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 | \$0 \$0 \$11,038 \$0 \$0 \$11,038 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 | Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 | Total |
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 | \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 | Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 | Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 | \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 | Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 | Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY26 Federal |
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY26 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC | \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 | \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rcy Funding | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- | \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315 | Total \$0 \$5,519 \$104,862 \$0 \$10,381 \$9,934 \$120,315 FY26 State Total | Total \$(\$(|
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY26 Component 6 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADFG | \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 ADNR | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 b0I-SEC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- OEPC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA | \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315 FY26 Total | Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315 \$726 \$tate | Total \$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(|
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY26 Component 6 Personnel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADFG \$55,191 | \$0 \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 ADNR \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 6: Trust Age USFWS \$44,153 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 b0 -SEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315 FY26 Total \$331,144 | Total \$0 \$5,519 \$104,862 \$0 \$103,811 \$9,934 \$120,315 FY26 State Total \$165,572 | Total \$1 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 FY26 Federal Total \$165,577 |
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY26 Component 6 Personnel Travel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$5,519 \$93,824 \$0 \$99,343 \$8,941 \$108,284 ADFG \$55,191 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$11,038 \$993 \$12,031 ADNR \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 OI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315 FY26 Total \$331,144 \$0 \$0 \$0 \$0 | Total \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315 FY26 State Total \$165,572 \$0 \$0 \$0 | Total \$0 \$10 \$10 \$10 \$10 FY26 Federal Total \$165,577 \$165,577 \$15 \$10 \$10 |
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY26 Component 6 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$5,519 \$93,824 \$0 \$99,343 \$8,941 \$108,284 ADFG \$55,191 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$11,038 \$90 \$11,038 \$12,031 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,191 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$121,419 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 6: Trust Age USFWS \$44,153 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 bol-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$5,519 \$104,862 \$0 \$0 \$0 \$110,381 \$9,934 \$120,315 FY26 Total \$331,144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Total \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315 FY26 State Total \$165,572 \$0 \$0 \$0 | Total \$0 \$10 \$10 \$10 \$10 FY26 Federal Total \$165,577 \$1055,577 \$10 \$1055,577 \$10 \$1055,577 \$10 \$1055,577 \$10 \$1055,577 \$10 \$1055,577 \$10 |
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 9% Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,191 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,519 \$93,824 \$0 \$99,343 \$8,941 \$108,284 ADFG \$55,191 \$0 \$0 \$0 \$0 \$55,191 | \$0 \$0 \$11,038 \$90 \$11,038 \$993 \$12,031 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$121,419 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 6: Trust Ager DOI- USFWS \$44,153 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 boi-sec \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 OI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315 FY26 Total \$331,144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Total \$0 \$5,519 \$104,862 \$0 \$104,862 \$0 \$110,381 \$9,934 \$120,315 \$120,315 \$120,315 \$120,315 \$120,315 \$120,315 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$165,572 | Total \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 FY26 Federal Total \$165,57: \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 |
| Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY26 Component 6 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$5,519 \$93,824 \$0 \$99,343 \$8,941 \$108,284 ADFG \$55,191 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$11,038 \$90 \$11,038 \$12,031 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$55,191 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$121,419 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 6: Trust Age USFWS \$44,153 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 bol-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$5,519 \$104,862 \$0 \$0 \$0 \$110,381 \$9,934 \$120,315 FY26 Total \$331,144 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Total \$0 \$5,519 \$104,862 \$0 \$110,381 \$9,934 \$120,315 FY26 State Total \$165,572 \$0 \$0 \$0 | Total \$ \$ \$ \$ \$ \$ FY26 Federal Total \$165,57 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |

(f) Agency distributions for each component for FY27

| | | | | | Com | ponent 1: Progr | am Managem | ent & Operation | ons | | | | | |
|--|--|--|---|---|---|---|--|--|--|---|--|--|--|--|
| FY27 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY27 Total | FY27 State Total | FY27 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$220,262 | \$0 | \$0 | \$31,679 | \$0 | \$0 | \$0 | \$251,942 | \$0 | \$251,94 |
| Travel | \$0 | \$8,486 | \$0 | \$0 | \$2,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,314 | \$8,486 | \$2,82 |
| Contractual | \$0 | \$414,793 | \$0 | \$5,533 | \$0 | \$75,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$495,330 | \$420,326 | \$75,00 |
| Commodities | \$0 | \$11,314 | \$0 | \$0 | \$0 | \$3,394 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,708 | \$11,314 | \$3,3 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| Subtotal | \$0 | \$434,593 | \$0 | \$5,533 | \$223,091 | \$78,398 | \$0 | \$31,679 | \$0 | \$0 | \$0 | \$773,294 | \$440,125 | \$333,16 |
| 9% | \$0 | \$39,113 | \$0 | \$498 | \$20,078 | \$7,056 | \$0 | \$2,851 | \$0 | \$0 | \$0 | \$69,596 | \$39,611 | \$29,98 |
| Total | \$0 | \$473,706 | \$0 | \$6,031 | \$243,169 | \$85,454 | \$0 | \$34,531 | \$0 | \$0 | \$0 | \$842,890 | \$479,737 | \$363,15 |
| | | | | | | Component | 2: IT & Websit | e Support | | | | | | |
| FY27 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY27 Total | FY27 State Total | FY27 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 9 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ş |
| Contractual | \$0 | \$6,788 | \$11,597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,385 | \$18,385 | ç |
| Commodities | \$0 ¢0 | \$566 | \$0 | \$0 | \$0 | \$0 ¢0 | \$0 | \$0 ¢0 | \$0 | \$0 | \$0 | \$566 | \$566 | ç |
| Equipment | \$0 | \$7,354 | \$0 | \$0 | \$0 ¢0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,354 | \$7,354 | ç |
| Subtotal 9% | \$0 \$0 | \$14,708 \$1,324 | \$11,597 \$1.044 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$26,305 | \$26,305 | ç |
| 9% Total | \$0 \$0 | \$1,324 \$16,032 | \$1,044 \$12,641 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,367 \$28,673 | \$2,367 \$28,673 | |
| rotai | ŞU | 20,032 | 41,041 ب | ŞU | ŞU | | ېں nt 3: Science P | · | ŞU | ŞU | ŞU | <i>⊋</i> 20,073 | <i>₹</i> 20,075 | Ş |
| | | | | | | Compone | nt 5: Science P | rogram | | | | | 5/27 | 5/27 |
| FY27 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY27 Total | FY27 State Total | FY27 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Contractual | \$0 | \$45,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,822 | \$45,822 | \$ |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ş |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Subtotal | \$0 | \$45,822 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,822 | \$45,822 | \$ |
| 9% | \$0 | \$4,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,124 | \$4,124 | \$ |
| Total | \$0 | \$49,946 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,946 | \$49,946 | ŞI |
| | | | | | 1 | Component 4: I | Public Advisor | y Committee | | | | n | | |
| FY27 | | | | | | | | | | | | | | |
| Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY27 Total | FY27 State Total | FY27 Federal Total |
| Component 4 Personnel | ADEC \$0 | ADFG \$0 | ADNR \$0 | ADOL \$0 | NOAA \$0 | DOI-USGS \$0 | | DOI-SEC \$0 | DOI-BLM \$0 | | | FY27 Total \$5,657 | State | Federal |
| - | | | | | | | USFWS | | | OEPC | USDA | | State Total | Federal Total \$5,65 |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | USFWS \$0 | \$0 | \$0 | OEPC \$5,657 | USDA \$0 | \$5,657 | State Total \$0 | Federal Total \$5,65 \$ |
| Personnel Travel | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | USFWS \$0 \$0 | \$0 \$0 | \$0 \$0 | OEPC \$5,657 \$0 | USDA \$0 \$0 | \$5,657 \$0 | State Total \$0 \$0 | Federal Total \$5,65 \$ \$ |
| Personnel Travel Contractual | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | USFWS \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | OEPC \$5,657 \$0 \$0 | USDA \$0 \$0 \$0 | \$5,657 \$0 \$0 | State Total \$0 \$0 \$0 | Federal Total \$5,65 \$ \$ \$ \$ |
| Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$5,65 \$ \$ \$ \$ \$ \$ \$5,65 |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$5,65 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
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| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 5 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone DOI-USGS | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P USFWS | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | OEPC \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA | \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total | State Total \$0 | Federal Total \$5,65 \$ |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 5 Personnel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 | OEPC \$5,657 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total \$0 | State Total \$0 | Federal Total \$5,66 \$ |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 5 Personnel Travel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 | OEPC \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0 | State Total \$0 | Federal Total \$5,6] \$ |
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| Personnel Travel Contractual Commodities Equipment 9% Total 9% Total Pry27 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 15: Habitat P USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,657 \$0 \$0 \$0 \$5,657 \$0 \$50 \$50 \$50,657 \$509 \$6,657 \$509 \$6,657 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$5,6! \$ |
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| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 FY27 FY27 FY27 FY27 FY27 FY27 FY2 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 Compone DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 y Funding | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,657 \$0 \$0 \$0 \$5,657 \$0 \$5,657 \$50 \$5,657 \$509 \$6,166 DOI- DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$50 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$5,6 \$5,6 \$5,6 \$6,1 FY27 Federal Total FY27 Federal Total |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone: DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,657 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$5,57 \$509 \$6,166 FY27 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$5,6 \$5,6 \$5,6 \$6,11 FY27 Federal Total FY27 Federal Total |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Contractual Commodities Equipment Subtotal Guipment Subtotal 9% Total Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Total | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,657 \$0 \$0 \$0 \$5,657 \$0 \$50 \$0 \$50 \$0 \$50,657 \$509 \$6,657 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$1 \$169,711 | Federal Total \$5,6] |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Personnel Travel Personnel Travel Personnel Travel Personnel Personnel Travel Personnel Travel Personnel Personnel Travel Personnel Personnel Travel Personnel Personnel Personnel Travel Personnel Personnel Personnel Travel Personnel Personnel Travel Personnel Travel Personnel Personnel Travel Personnel Personnel Travel Personnel Personnel Personnel Travel Personnel Personnel Personnel Personnel Travel Personnel Person | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 15: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 y Funding DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,657 \$0 \$0 \$5,657 \$50 \$5,657 \$509 \$6,166 DOI- OEPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$10 | Federal Total \$55,61 \$55,61 \$55,61 \$57,61 FY27 Federal \$57 FY27 Federal \$100 \$100 \$100 \$100 \$100 |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 6 FY27 Component 6 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 5 15: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 5 15: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 \$0 DOI- \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$55,61 \$55,61 \$55,61 \$57 Federal Total \$57 Federal Total \$57,61 \$56,61 \$57,61 Federal Total \$109,71 \$109,71 |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 7 7 Component 5 Equipment Contractual Contractual Subtotal 9% Total Equipment Subtotal 9% Total Personnel FY27 Component 6 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 0 DOI- 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$0 \$50 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$55,63 \$55,63 \$55,63 \$55,63 \$56,11 FY27 Federal Total \$55,63 \$56,11 FY27 Federal Total \$55 \$55 \$55,61 \$56,11 FY27 Federal Total \$169,71 \$169,71 |
| Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY27 Component 6 FY27 Component 6 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 15 : Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,657 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,657 \$0 \$0 \$5 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$5,66 \$ \$5,66 \$5,66 \$5,67 \$5,67 \$5,67 \$6,10 FY27 Federal Total \$ |

(g) Agency distributions for each component for FY28

| | | | | | Com | ponent 1: Progr | ann wianagenn | ent & Operatio | ons | | | | | |
|---|---|--|--|--|---|--|---|--|---|--|---|---|---|---|
| FY28 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY28 Total | FY28 State Total | FY28 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$225,769 | \$0 | \$0 | \$32,471 | \$0 | \$0 | \$0 | \$258,240 | \$0 | \$258,240 |
| Travel | \$0 | \$8,698 | \$0 | \$0 | \$2,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,597 | \$8,698 | \$2,899 |
| Contractual | \$0 ¢0 | \$425,163 | \$0 ¢0 | \$5,671 | \$0 | \$75,004 | \$0 ¢0 | \$0 ¢0 | \$0 | \$0 | \$0 | \$505,838 | \$430,834 | \$75,004 |
| Commodities Equipment | \$0 \$0 | \$11,597 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,479 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$15,076 \$0 | \$11,597 \$0 | \$3,479 \$0 |
| Subtotal | \$0 | \$445,458 | \$0 | \$5,671 | \$228,668 | \$78,483 | \$0 | \$32,471 | \$0 | \$0 | \$0 | \$790,751 | \$451,128 | \$339,623 |
| 9% Total | \$0 \$0 | \$40,091 \$485,549 | \$0 \$0 | \$510 \$6,181 | \$20,580 \$249,248 | \$7,063 \$85,547 | \$0 \$0 | \$2,922 \$35,394 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$71,168 \$861,919 | \$40,602 \$491,730 | \$30,566 \$370.189 |
| 10101 | ŶŬ | Ş 4 03,343 | - OÇ | <i>Q</i> 0 ,101 | <i>9243,24</i> 0 | | 2: IT & Websit | | φ¢ | ψŪ | ŲŲ | <i>9001,919</i> | <i>Ş43</i> 1 ,730 | <i>\$370,</i> 103 |
| | | | | | | component | | couppoit | | | | | FY28 | FY28 |
| FY28 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY28 Total | State Total | Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 ¢0 | \$0 | \$0 ¢0 | \$0 60 | \$0 | \$0 | \$0 ¢0 | \$0 ¢0 | \$0 |
| Travel Contractual | \$0 \$0 | \$0 \$6,958 | \$0 \$11,887 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$18,845 | \$0 \$18,845 | \$0 \$0 |
| Commodities | \$0 \$0 | \$580 | \$11,887 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$580 | \$580 | \$0 |
| Equipment | \$0 \$0 | \$7,538 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$7,538 | \$7,538 | \$0 |
| Subtotal | \$0 | \$15,076 | \$11,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,963 | \$26,963 | \$0 |
| 9% | \$0 | \$1,357 | \$1,070 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,427 | \$2,427 | \$0 |
| Total | \$0 | \$16,433 | \$12,957 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,389 | \$29,389 | \$0 |
| | | | | | | Componer | nt 3: Science P | rogram | | | | | | |
| FY28 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY28 Total | FY28 State Total | FY28 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$47,344 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,344 | \$47,344 | \$0 |
| Commodities | \$0 ¢0 | \$0 | \$0 | \$0 | \$0 | \$0 ¢0 | \$0 | \$0 ¢0 | \$0 ¢0 | \$0 | \$0 | \$0 ¢0 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 ¢0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal 9% | \$0 \$0 | \$47,344 \$4,261 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$47,344 \$4,261 | \$47,344 \$4,261 | \$0 \$0 |
| Total | \$0 \$0 | \$51,605 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$51,605 | \$51,605 | \$0 |
| lotai | ψŪ | <i>\$51,005</i> | | φu | | Component 4: F | | | φo | ψŪ | ψŪ | <i>\$51,000</i> | <i>\$31,000</i> | φu |
| FY28 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY28 Total | FY28 State Total | FY28 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,798 | \$0 | \$5,798 | \$0 | \$5,798 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | | \$0 | ćo | | | | ćo | \$0 | \$0 | | ćo |
| Subtotal | \$0 | | | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | |
| 9% | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,798 | \$0 | \$5,798 | \$0 | \$5,798 |
| T 1 1 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$5,798 \$522 | \$0 \$0 | \$5,798 \$522 | \$0 \$0 | \$5,798 \$522 |
| Total | | \$0 | \$0 | \$0 | \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 | \$5,798 | \$0 | \$5,798 | \$0 | \$0 \$5,798 \$522 \$6,320 |
| FY28 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 nt 5: Habitat P | \$0 \$0 \$0 | \$0 \$0 | \$5,798 \$522 \$6,320 DOI- | \$0 \$0 \$0 USFS- | \$5,798 \$522 | \$0 \$0 | \$5,798 \$522 |
| | \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 Componer | \$0 \$0 \$0 nt 5: Habitat P | \$0 \$0 \$0 rogram | \$0 \$0 \$0 | \$5,798 \$522 \$6,320 | \$0 \$0 \$0 | \$5,798 \$522 \$6,320 | \$0 \$0 \$0 FY28 | \$5,798 \$522 \$6,320 FY28 |
| FY28 Component 5 Personnel | \$0 \$0 ADEC \$0 | \$0 \$0 \$0 ADFG \$0 | \$0 \$0 \$0 ADNR \$0 | \$0 \$0 \$0 ADOL \$0 | \$0 \$0 \$0 NOAA \$0 | \$0 \$0 Componer DOI-USGS \$0 | \$0 \$0 t 5: Habitat P DOI- USFWS \$0 | \$0 \$0 rogram DOI-SEC \$0 | \$0 \$0 \$0 DOI-BLM \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 | \$0 \$0 \$0 USFS- USDA \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 | \$0 \$0 \$0 FY28 State Total \$0 | \$5,798 \$522 \$6,320 FY28 Federal Total |
| FY28 Component 5 Personnel Travel | \$0 \$0 ADEC \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 | \$0 \$0 \$0 NOAA \$0 \$0 | \$0 \$0 \$0 Component DOI-USGS \$0 \$0 | \$0 \$0 t 5: Habitat P USFWS \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 | \$0 \$0 USFS- USDA \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Federal Total \$0 \$0 |
| FY28 Component 5 Personnel Travel Contractual | \$0 \$0 ADEC \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 | \$0 \$0 \$0 NOAA \$0 \$0 \$0 | \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 | \$0 \$0 USFS- USDA \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| FY28 Component 5 Personnel Travel Contractual Commodities | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 Componer DOI-USGS \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 | \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,79 \$52 \$6,32 FY28 Federal Total \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 Nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 Nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Federal Total \$0 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,793 \$522 \$6,320 FY28 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,793 \$522 \$6,320 FY28 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| FY28 Component 5 Personnel Travel Contractual Comtractual Commodities Equipment Subtotal 9% Total FY28 | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USFS- | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 S 0 \$0 \$0 S 0 \$0 \$0 S 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,79 \$52: \$6,324 FY28 Federal Total \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 \$4 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY28 Component 6 | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,79 \$52 \$6,324 FY28 Federal Total \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY28 Component 6 Personnel | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,79 \$52 \$6,324 FY28 Federal Total \$1 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 9% Total Personnel Travel Contractual Contractual | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,79 \$52 \$6,32 FY28 Federal Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY28 Component 6 Personnel Travel Contractual Contractual Commodities | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,79 \$52: \$6,321 FY28 Federal Total \$1 \$1 \$2 FY28 Federal \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY28 Component 6 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,79 \$52: \$6,324 FV28 Federal Total \$1 \$1 \$1 \$2 FV28 Federal \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 |
| FY28 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel FY28 Component 6 Personnel Travel Contractual Commodities Equipment | \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,798 \$522 \$6,320 FY28 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 FY28 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,79 \$52 \$6,32 FY28 Federal Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |

(h) Agency distributions for each component for FY29

| | | | | | Com | ponent 1: Progr | am wanagem | ent & Operation | ons | | | | | |
|--|--|---|--|---|---|--|--|--|--|--|---|---|---|--|
| FY29 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY29 Total | FY29 State Total | FY29 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$231,413 | \$0 | \$0 | \$33,283 | \$0 | \$0 | \$0 | \$264,696 | \$0 | \$264,696 |
| Travel | \$0 | \$8,915 | \$0 | \$0 | \$2,972 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,887 | \$8,915 | \$2,972 |
| Contractual | \$0 | \$438,156 | \$0 | \$5,813 | \$0 | \$75,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$518,973 | \$443,969 | \$75,004 |
| Commodities | \$0 | \$11,887 | \$0 | \$0 | \$0 | \$3,566 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,453 | \$11,887 | \$3,566 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$458,958 | \$0 | \$5,813 | \$234,385 | \$78,570 | \$0 | \$33,283 | \$0 | \$0 | \$0 | \$811,009 | \$464,771 | \$346,238 |
| 9% | \$0 | \$41,306 | \$0 | \$523 | \$21,095 | \$7,071 | \$0 | \$2,995 | \$0 | \$0 | \$0 | \$72,991 | \$41,829 | \$31,161 |
| Total | \$0 | \$500,264 | \$0 | \$6,336 | \$255,480 | \$85,641 | \$0 | \$36,279 | \$0 | \$0 | \$0 | \$884,000 | \$506,600 | \$377,400 |
| | | | | | | Component | 2: IT & Websit | e Support | | | | | | |
| FY29 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY29 Total | FY29 State Total | FY29 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$7,132 | \$12,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,316 | \$19,316 | \$0 |
| Commodities | \$0 \$0 | \$594 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 ¢0 | \$0 \$0 | \$0 ¢0 | \$0 | \$0 \$0 | \$0 | \$594 | \$594 | \$0 \$0 |
| Equipment | | \$7,726 | | | | \$0 | | \$0 | \$0 ¢0 | | \$0 | \$7,726 | \$7,726 | |
| Subtotal 9% | \$0 \$0 | \$15,453 \$1,391 | \$12,184 \$1,097 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$27,637 \$2,487 | \$27,637 \$2,487 | \$0 \$0 |
| 9% Total | \$0 \$0 | \$1,391 \$16,844 | \$1,097 \$13,280 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,487 \$30,124 | \$2,487 \$30,124 | \$U \$0 |
| 10(4) | υç | ÷10,044 | ¥10,200 | νç | Ļ, | | nt 3: Science P | | γų | 94 94 | | \$30,124 | 400,124 | ÛÇ |
| FY29 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY29 Total | FY29 State Total | FY29 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$17,661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,661 | \$17,661 | \$0 |
| Contractual | \$0 | \$143,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,564 | \$143,564 | \$0 |
| Commodities | \$0 | \$2,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,319 | \$2,319 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$163,544 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$163,544 | \$163,544 | \$0 |
| 9% | \$0 | \$14,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,719 | \$14,719 | \$0 |
| Total | \$0 | \$178,263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$178,263 | \$178,263 | \$0 |
| | | | | | | Component 4: I | Public Advisor | v Committee | | | | | | |
| | | | | | | | | , | | | | | | |
| FY29 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY29 Total | FY29 State Total | FY29 Federal Total |
| | ADEC \$0 | ADFG \$0 | ADNR \$0 | ADOL \$0 | NOAA \$0 | | DOI- | | DOI-BLM \$0 | | | FY29 Total \$5,943 | State | Federal Total |
| Component 4 | | | | | | DOI-USGS | DOI- USFWS | DOI-SEC | | OEPC | USDA | | State Total | Federal Total \$5,943 |
| Component 4 Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | DOI-USGS \$0 | DOI- USFWS \$0 | DOI-SEC \$0 | \$0 | OEPC \$5,943 | USDA \$0 | \$5,943 | State Total \$0 | Federal Total \$5,943 \$0 |
| Component 4 Personnel Travel | \$0 \$0 | \$0 \$11,038 | \$0 \$0 | \$0 \$0 | \$0 \$0 | DOI-USGS \$0 \$0 | DOI- USFWS \$0 \$0 | DOI-SEC \$0 \$0 | \$0 \$0 | OEPC \$5,943 \$0 | USDA \$0 \$0 | \$5,943 \$11,038 | State Total \$0 \$11,038 | Federal |
| Component 4 Personnel Travel Contractual | \$0 \$0 \$0 | \$0 \$11,038 \$1,938 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 | \$0 \$0 \$0 | OEPC \$5,943 \$0 \$0 | USDA \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 | State Total \$0 \$11,038 \$1,938 | Federal Total \$5,943 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 | \$0 \$11,038 \$1,938 \$442 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 | State Total \$0 \$11,038 \$1,938 \$442 | Federal Total \$5,943 \$0 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 | \$0 \$11,038 \$1,938 \$442 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 | State Total \$0 \$11,038 \$1,938 \$442 \$0 | Federal Total \$5,943 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 \$0 \$0 \$0 \$5,943 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 | State Total \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 | Federal Total \$5,943 \$0 \$0 \$0 \$0 \$5,943 \$0 \$5,943 \$0 \$5,943 \$5,943 \$5,943 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 \$0 \$0 \$0 \$0 \$5,943 \$535 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 | State Total \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 | Federal Total \$5,943 \$0 \$0 \$0 \$0 \$0 \$0 \$5,943 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 \$0 \$0 \$0 \$0 \$5,943 \$535 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 | State Total \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 | Federal Total \$5,943 \$0 \$0 \$0 \$0 \$0 \$5,943 \$0 \$5,943 \$535 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY29 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 \$0 \$0 \$0 \$5,943 \$535 \$6,478 DOI- | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 | State Total \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 FY29 State | Federal Total \$5,943 \$0 \$0 \$0 \$0 \$0 \$0 \$5,943 \$535 \$6,478 FY29 Federal |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY29 Component 5 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 ADFG | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone DOI-USGS | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | OEPC \$5,943 \$0 \$0 \$0 \$5,943 \$535 \$6,478 DOI- OEPC | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total | State Total \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 FY29 State Total | Federal Total \$5,943 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,943 \$535 \$6,478 \$6,478 Federal Total |
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| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Comtractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compone: DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 to to to to to to to to | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 \$0 \$0 \$0 \$0 \$5,943 \$535 \$6,478 \$0 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 FY29 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$5,943 \$0 \$5,943 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY29 Federal Total \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal Pry29 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Combonent Subtotal 9% Total 1 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI-USGS \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,943 \$0 \$0 \$5,943 \$535 \$6,478 DOI- OEPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$11,038 \$19,38 \$442 \$0 \$13,418 \$1,208 \$14,626 FY29 State \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$5,943 \$5,943 \$5,943 \$5,943 \$52 \$5,943 \$535 \$6,478 FY29 Federal Total \$50 |
| Component 4 Personnel Travel Commodities Equipment Subtotal 9% Total FY29 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 c Trust Agenc DOI- USFWS | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,943 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 FY29 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 | Federal Total \$5,943 \$5,943 \$5,943 \$5,943 \$52 \$5,943 \$535 \$6,476 FY29 Federal Total \$00 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal PrY29 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% Total P% FY29 Component 6 FY29 Component 6 Personnel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 tt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 5 0 5 0 5 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 1 1 1 1 1 1 1 1 1 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,943 \$0 \$0 \$0 \$5,943 \$535 \$6,478 \$0 DOI- \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 FY29 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 | Federal Total \$5,943 \$5,943 \$5,943 \$535 \$6,478 F929 Federal Total \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Commodities Equipment Subtotal 9% Total Personnel Travel FY29 Component 5 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,943 \$0 \$0 \$0 \$5,943 \$535 \$6,478 DOI- DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total FY29 Total FY29 Total FY29 Total S356,606 \$0 | State Total \$0 \$11,038 \$19,38 \$42 \$0 \$13,418 \$1,208 \$14,626 FY29 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$178,303 | Federal Total \$5,943 \$5,945\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$\$5,945\$\$\$\$5,945\$\$\$\$5,945\$\$\$\$\$5,945\$\$\$\$\$\$\$\$\$\$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Total Personnel Travel Commodities Equipment Subtotal Q% Total Personnel Total Subtotal 9% Commodities Equipment Subtotal 9% Total Personnel FY29 Component 6 Personnel Travel Component 6 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$11,038 \$14,038 \$442 \$0 \$13,418 \$1,208 \$14,626 FY29 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,78,303 \$0 \$0 | Federal Total \$5,943 \$5,943 \$5,943 \$5,943 \$5,35 \$6,472 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Commodities Equipment Subtotal 9% Total Personnel Tavel Commodities Equipment Subtotal 9% Total Personnel 9% Total Personnel Travel Commodities Portactual Component 6 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$1,208 \$14,626 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$5,943 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$11,038 \$442 \$0 \$13,418 \$14,626 FY29 State Total \$0 \$178,303 \$0 \$0 \$0 | Federal Total \$5,943 \$5,945\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$5,945\$\$\$\$5,945\$\$\$\$5,945\$\$\$\$5,945\$\$\$\$5,945\$\$\$\$\$5,945\$\$\$\$\$5,945\$\$\$\$\$\$\$\$\$\$ |
| Component 4PersonnelTravelContractualCommoditiesEquipmentSubtotal9%TotalTotalPersonnelTravelContractualContractualSubtotal9%TotalTravelSubtotal9%TotalPersonnelTotalSubtotal9%CommoditiesEquipmentPry29Component 6PersonnelTravelContractual | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$11,038 \$1,938 \$442 \$0 \$13,418 \$1,208 \$14,626 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$5,943 \$0 \$0 \$0 \$5,943 \$535 \$6,478 DOI- 0EPC \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$5,943 \$11,038 \$1,938 \$442 \$0 \$19,361 \$1,743 \$21,104 FY29 Total FY29 Total FY29 Total \$356,606 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$11,038 \$14,038 \$442 \$0 \$13,418 \$14,626 FY29 State Total \$0 | Federal Total \$5,943 \$0 \$0 \$0 \$0 \$0 \$100 \$100 FY29 Federal Total \$00 \$178,303 |

(i) Agency distributions for each component for FY30

| | | | | | Com | ponent 1: Progr | am Managem | ent & Operatio | ons | | | | | |
|--|---|--|---|--|--|---|---|--|--|--|--|---|--|--|
| FY30 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY30 Total | FY30 State Total | FY30 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$237,199 | \$0 | \$0 | \$34,115 | \$0 | \$0 | \$0 | \$271,314 | \$0 | \$271,31 |
| Travel | \$0 | \$9,138 | \$0 | \$0 | \$3,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,184 | \$9,138 | \$3,046 |
| Contractual | \$0 | \$446,687 | \$0 | \$5,958 | \$0 | \$75,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$527,649 | \$452,645 | \$75,00 |
| Commodities | \$0 | \$12,184 | \$0 | \$0 | \$0 | \$3,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,839 | \$12,184 | \$3,65 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Subtotal | \$0 ¢0 | \$468,009 | \$0 | \$5,958 | \$240,245 | \$78,659 | \$0 | \$34,115 | \$0 | \$0 | \$0 | \$826,986 | \$473,967 | \$353,01 |
| 9% Total | \$0 \$0 | \$42,121 \$510,130 | \$0 \$0 | \$536 | \$21,622 | \$7,079 \$85,739 | \$0 \$0 | \$3,070 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$74,429 | \$42,657 | \$31,772 \$384,792 |
| TOTAL | ŞU | \$310,130 | ŞU | \$6,494 | \$261,867 | | 2: IT & Websit | \$37,186 | ŞΟ | ŞΟ | ŞΟ | \$901,415 | \$516,624 | <i>3</i> 364,791 |
| | | | | | | component | | e Support | | | | | FY30 | FY30 |
| FY30 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY30 Total | State Total | Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$7,310 | \$12,489 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,799 | \$19,799 | \$0 |
| Commodities | \$0 \$0 | \$609 | \$0 \$0 | \$0 \$0 | \$0 ¢0 | \$0 ¢0 | \$0 ¢0 | \$0 ¢0 | \$0 | \$0 \$0 | \$0 | \$609 \$7,020 | \$609 | \$1 \$1 |
| Equipment Subtotal | \$0 \$0 | \$7,920 | · · · | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$7,920 | \$7,920 | \$(\$(|
| Subtotal 9% | \$0 \$0 | \$15,839 \$1,426 | \$12,489 \$1,124 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$28,328 \$2,549 | \$28,328 \$2,549 | şı \$(|
| Total | \$0 \$0 | \$1,426 \$17,265 | \$13,613 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,549 \$30,877 | \$2,549 \$30,877 | \$1 |
| | | 1 , | , | | | | nt 3: Science P | | | | | 1 | | |
| FY30 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY30 Total | FY30 State Total | FY30 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$C |
| Contractual | \$0 | \$49,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,741 | \$49,741 | \$0 |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$49,741 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,741 | \$49,741 | \$0 |
| 9% | \$0 | \$4,477 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,477 | \$4,477 | \$0 |
| Total | \$0 | \$54,218 | \$0 | \$0 | \$0 | | | | | 40 | ćo | \$54,218 | CE4 210 | |
| | 1.5 | Ş5 4 ,210 | ŞŪ | ŲÇ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,218 | \$54,218 | \$0 |
| | | <i>\$</i> 54,210 | ΟĘ | ÛÇ | | ٥٩ Component 4: I | | | ŞO | ŞU | ŞU | Ş54,218 | · · | |
| FY30 Component 4 | ADEC | ADFG | ADNR | ADOL | | | | | Ş0 DOI-BLM | DOI- OEPC | SU USFS- USDA | 554,218 FY30 Total | \$34,218 FY30 State Total | FY30 Federal Total |
| | | | | | | Component 4: I | Public Advisory | y Committee | | DOI- | USFS- | | FY30 State | FY30 Federal Total |
| Component 4 | ADEC \$0 \$0 | ADFG \$0 \$0 | ADNR \$0 \$0 | ADOL \$0 \$0 | NOAA \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 | DOI- USFWS \$0 \$0 | y Committee DOI-SEC \$0 \$0 | DOI-BLM \$0 \$0 | DOI- OEPC \$6,092 \$0 | USFS- USDA \$0 \$0 | FY30 Total \$6,092 \$0 | FY30 State Total \$0 \$0 | FY30 Federal Total \$6,092 \$0 |
| Component 4 Personnel Travel Contractual | ADEC \$0 \$0 \$0 | ADFG \$0 \$0 \$0 | ADNR \$0 \$0 \$0 | ADOL \$0 \$0 \$0 | NOAA \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 | y Committee DOI-SEC \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 | USFS- USDA \$0 \$0 \$0 | FY30 Total \$6,092 \$0 \$0 | FY30 State Total \$0 \$0 \$0 | FY30 Federal Total \$6,092 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities | ADEC \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 | y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 \$0 \$0 \$0 | FY30 State Total \$0 \$0 \$0 \$0 | FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment | ADEC \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisory DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 \$0 \$0 \$0 \$0 | FY30 State Total \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | y Committee DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,092 | FY30 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Federal Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
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| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Commodities Equipment Subtotal Equipment Subtotal 9% Travel Contractual Commodities Equipment Subtotal 9% Total 9% Total | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 | FY30 State Total \$0 | FY30 Federal Total \$6,09 \$ \$ \$ \$ \$ \$ \$ \$ FY30 Federal Total \$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Contractual Commodities Equipment Subtotal g% Commodities Equipment Subtotal 9% Total Pry30 Component 6 Personnel Fy30 Commodities Equipment Subtotal 9% Total Phys0 Fy30 Component 6 Personnel Fy30 Component 6 Personnel Fy30 Component 6 Personnel Pe | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | y Committee DOI-SEC \$0 </td <td>DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$548 \$56,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>FY30 Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,6092 \$548 \$6,640 FY30 Total \$0 FY30 Total</td> <td>FY30 State Total \$0</td> <td>FY30 Federal Total \$6,09 \$</td> | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$548 \$56,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,6092 \$548 \$6,640 FY30 Total \$0 FY30 Total | FY30 State Total \$0 | FY30 Federal Total \$6,09 \$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Contractual Commodities Equipment Subtotal g% Commodities Equipment Subtotal 9% Total Pry30 Component 6 Personnel Fy30 Commodities Equipment Subtotal 9% Total Phys0 Fy30 Component 6 Personnel Fy30 Component 6 Personnel Fy30 Component 6 Personnel Pe | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$134,024 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$548 \$56,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,092 \$548 \$66,640 FY30 Total \$0 >0 >0 >0< | FY30 State Total \$0 \$182,760 | FY30 Federal Total \$6,09 \$ |
| Component 4 Personnel Travel Commodities Equipment Subtotal 9% Total Personnel Travel Component 5 Equipment Subtotal 9% Commodities Equipment FY30 Commodities Equipment Subtotal 9% Total Personnel Travel Personnel Travel Commodities Equipment | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,092 \$548 \$6,640 FY30 Total \$0 \$365,521 \$0 | FY30 State Total \$0 \$182,760 | FY30 Federal Total \$6,09 \$3 \$5,4 \$6,64 \$6,64 \$6,64 FY30 Federal Total \$3 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Commodities Equipment Subtotal Q Total Personnel Tavel Commodities Equipment Subtotal 9% Commodities FY30 Component 5 Personnel Travel Component 6 Personnel Travel Component 6 | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 | FY30 State Total \$0 \$182,760 \$0 \$0 | FY30 Federal Total \$6,09 \$ |
| Component 4 Personnel Contractual Contractual Commodities Equipment Contractual Commodities Commonent 5 Personnel Travel Contractual Commodities Equipment Contractual Commodities Equipment Contractual Commodities Commonent 5 Personnel Travel Contractual Commodities Commonent COMPORE CO | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 | FY30 State Total \$0 \$182,760 \$0 \$0 \$0 | FY30 Federal Total \$6,09 \$ |
| Component 4PersonnelTravelContractualEquipmentSubtotal9%TotalPersonnelTravelContractualContractualPersonnelTavelSubtotal9%1Personnel9%PontactualSubtotal9%Personnel7Personnel7Component 6PersonnelTravelContractual | ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Component 4: I DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Public Advisor DOI- USFWS \$0 | y Committee DOI-SEC \$0 | DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- OEPC \$6,092 \$0 \$0 \$0 \$0 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY30 Total \$6,092 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$00 | FY30 State Total \$0 \$182,760 \$0 \$0 \$0 | FY30 Federal Total \$6,09 \$1 \$6,09 \$54 \$6,64 \$6,64 FY30 Federal Total \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |

(j) Agency distributions for each component for FY31

| | | | | | Com | ponent 1: Progr | am wanagem | ent & Operatio | ons | | | | | |
|---|---|---|---|--|---|---|---|---|---|---|--|--|---|---|
| FY31 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY31 Total | FY31 State Total | FY31 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$243,129 | \$0 | \$0 | \$34,968 | \$0 | \$0 | \$0 | \$278,097 | \$0 | \$278,09 |
| Travel | \$0 ¢0 | \$9,366 | \$0 | \$0 | \$3,122 | \$0 | \$0 | \$0 ¢0 | \$0 | \$0 | \$0 | \$12,489 | \$9,366 | \$3,12 |
| Contractual Commodities | \$0 \$0 | \$460,338 \$14,316 | \$0 \$0 | \$6,107 \$0 | \$0 \$0 | \$75,004 \$3,747 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$541,449 \$18,063 | \$466,445 \$14,316 | \$75,00 \$3,74 |
| Equipment | \$0 \$0 | \$14,516 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,747 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$18,065 \$0 | \$14,516 \$0 | \$3,74 \$ |
| Subtotal | \$0 \$0 | \$484,020 | \$0 \$0 | \$6,107 | \$246,251 | \$78,751 | \$0 \$0 | \$34,968 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$850,097 | \$490,127 | \$359,96 |
| 9% | \$0 \$0 | \$43,562 | \$0 \$0 | \$550 | \$22,163 | \$7,088 | \$0 \$0 | \$3,147 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$76,509 | \$44,111 | \$33,30 |
| Total | \$0 | \$527,582 | \$0 \$0 | \$6,657 | \$268,413 | \$85,838 | \$0 \$0 | \$38,115 | \$0 | \$0 \$0 | \$0 \$0 | \$926,605 | \$534,239 | \$392,36 |
| | | , | | | , . | | 2: IT & Websit | | | | | | ,, | ,, |
| | | | | | | component | | couppoir | | | | | FY31 | FY31 |
| FY31 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY31 Total | State Total | Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Contractual | \$0 ¢0 | \$7,493 | \$12,801 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,294 | \$20,294 | \$ |
| Commodities | \$0 \$0 | \$624 \$8,118 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$624 \$8,118 | \$624 \$8,118 | \$ \$ |
| Equipment | \$0 \$0 | | \$12,801 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | ş |
| Subtotal 9% | \$0 \$0 | \$16,235 \$1,461 | \$12,801 \$1,152 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$29,036 \$2,613 | \$29,036 \$2,613 | \$ \$ |
| 9% Total | \$0 \$0 | \$1,461 \$17,696 | \$1,152 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$2,613 \$31,649 | \$2,613 \$31,649 | \$ |
| TULAI | οç | ,11,050 | CCC,CIY | ŲĘ | Şυ | | ېن nt 3: Science P | · · · · | γu | ο¢ | οç | JJ1,047 | JJ1,047 | ŞI |
| | | | | | | Componen | it 5. Science P | lografii | | | | | EV21 | FV24 |
| FY31 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY31 Total | FY31 State Total | FY31 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$18,555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,555 | \$18,555 | \$0 |
| Contractual | \$0 | \$150,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,831 | \$150,831 | \$ |
| Commodities | \$0 | \$2,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,437 | \$2,437 | \$ |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ş |
| Subtotal | \$0 | \$171,823 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,823 | \$171,823 | \$0 |
| 9% | \$0 | \$15,464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,464 | \$15,464 | \$(|
| Total | \$0 | \$187,287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,287 | \$187,287 | \$0 |
| | | | | | | Component 4: I | Public Advisor | y Committee | | | | | | |
| FY31 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY31 Total | FY31 State | FY31 Federal |
| Personnel | | | | | | | | | | | | | Total | Total |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,244 | \$0 | \$6,244 | Total \$0 | |
| Travel | \$0 \$0 | \$0 \$11,597 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$6,244 \$0 | \$0 \$0 | \$6,244 \$11,597 | | \$6,24 |
| | | | | | | | | | | | | | \$0 | \$6,24 \$6 |
| Travel | \$0 | \$11,597 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,597 | \$0 \$11,597 | \$6,24 \$1 \$1 |
| Travel Contractual | \$0 \$0 | \$11,597 \$2,037 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$11,597 \$2,037 | \$0 \$11,597 \$2,037 | \$6,244 \$1 \$1 \$1 \$1 |
| Travel Contractual Commodities | \$0 \$0 \$0 | \$11,597 \$2,037 \$464 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$11,597 \$2,037 \$464 | \$0 \$11,597 \$2,037 \$464 | \$6,24 \$1 \$1 \$1 \$1 \$1 \$1 |
| Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 | \$11,597 \$2,037 \$464 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$11,597 \$2,037 \$464 \$0 | \$0 \$11,597 \$2,037 \$464 \$0 | \$6,244 \$1 \$1 \$1 \$1 \$1 \$1 \$6,244 |
| Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 | \$11,597 \$2,037 \$464 \$0 \$14,097 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$6,244 | \$0 \$0 \$0 \$0 \$0 | \$11,597 \$2,037 \$464 \$0 \$20,342 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 | \$6,244 \$1 \$1 \$1 \$1 \$6,244 \$56;24 |
| Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$6,244 \$562 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 | Total \$6,244 \$(\$(\$(\$(\$6,244 \$56; \$6,800 |
| Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$6,244 \$562 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 FY31 State | \$6,24 \$ \$ \$ \$ \$6,24 \$56 \$6,80 FY31 Federal |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY31 Component 5 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG | \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR | \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS | \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P USFWS | \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC | \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$0 \$0 \$0 \$6,244 \$562 \$6,806 DOI- OEPC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USFS- USDA | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 FY31 State Total | \$6,24 \$ \$ \$ \$ \$ \$ \$ 6,24 \$ \$ 6,80 \$ \$ 6,80 \$ FY31 Federal Total |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY31 Component 5 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA | \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P USFWS \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$0 \$0 \$0 \$6,244 \$562 \$6,806 DOI- OEPC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 FY31 State Total \$0 | \$6,24 \$ \$ \$ \$6,24 \$56 \$6,80 FY31 Federal Total \$ |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY31 Component 5 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 \$0 | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer DOI-USGS \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P USFWS \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 | \$0 \$0 \$0 \$6,244 \$562 \$6,806 DOI- OEPC \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 FY31 State Total \$0 \$0 | \$6,24 \$ \$ \$6,24 \$56 \$6,80 FY31 Federal Total \$ \$ |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY31 Component 5 Personnel Travel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA | \$0 \$0 \$0 \$0 \$0 \$0 Component DOI-USGS | \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P USFWS \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$0 \$0 \$0 \$6,244 \$562 \$6,806 DOI- OEPC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 FY31 State Total \$0 | \$6,24 \$ \$ \$6,24 \$56 \$6,80 FY31 Federal Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
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| Travel Contractual Commodities Equipment Subtotal 9% Total 9% FY31 Component 5 Personnel Travel Contractual 9% Total 0% Total 9% Total 0% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 15: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 y Funding DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$5,244 \$562 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 FY31 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,24 \$ \$ \$6,24 \$56 \$6,80 FY31 Federal \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY31 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Contractual Commonent 6 Personnel Travel Contractual Component 6 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 15: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 5: Trust Agenc DOI- USFWS 5: Trust Agenc \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 Togram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$6,244 \$562 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 FY31 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,24 \$6,24 \$56 \$6,80 FY31 Federal Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |
| Travel Contractual Commodities Equipment Subtotal 9% Total 9% FY31 Component 5 Personnel Travel Contractual 9% Total 0% Total 9% Total 0% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 15: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 Togram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$5,244 \$562 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$11,597 \$2,037 \$464 \$0 \$20,342 \$1,831 \$22,172 FY31 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$11,597 \$2,037 \$464 \$0 \$14,097 \$1,269 \$15,366 FY31 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,24 \$6,24 \$56 \$6,62 \$56 \$6,80 FY31 Federal Total \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ |

(k) Agency distributions for each component for FY32

| | | | | | Com | ponent 1: Progr | am wanagem | ent & Operation | ons | | | | | |
|--|---|---|---|---|--|---|---|--|--|--|--|---|--|--|
| FY32 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY32 Total | FY32 State Total | FY32 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$249,207 | \$0 | \$0 | \$35,842 | \$0 | \$0 | \$0 | \$285,049 | \$0 | \$285,049 |
| Travel Contractual | \$0 | \$9,601 \$469,300 | \$0 | \$0 \$6.260 | \$3,200 | \$0 \$75.004 | \$0 ¢0 | \$0 ¢0 | \$0 \$0 | \$0 | \$0 | \$12,801 | \$9,601 | \$3,200 |
| | \$0 ¢0 | | \$0 ¢0 | \$6,260 | \$0 \$0 | \$75,004 | \$0 ¢0 | \$0 ¢0 | \$0 ¢0 | \$0 \$0 | \$0 | \$550,564 | \$475,560 | \$75,004 |
| Commodities Equipment | \$0 \$0 | \$12,801 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,840 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$16,641 \$0 | \$12,801 \$0 | \$3,840 \$0 |
| Subtotal | \$0 \$0 | \$491,702 | \$0 \$0 | \$6,260 | \$252,407 | \$78,844 | \$0 \$0 | \$35,842 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$865,055 | \$497,961 | \$367,094 |
| 9% | \$0 \$0 | \$44,253 | \$0 \$0 | \$563 | \$22,717 | \$7,096 | \$0 \$0 | \$3,226 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$77,855 | \$44,817 | \$33,038 |
| Total | \$0 \$0 | \$535,955 | \$0 | \$6,823 | \$275,124 | \$85,940 | \$0 | \$39,068 | \$0 | \$0 \$0 | \$0 | \$942,910 | \$542,778 | \$400,132 |
| | | + | | + =) = = = | +=:=)==: | | 2: IT & Websit | | | | | <i>40.1010</i> | <i>to) o</i> | +, |
| | | | | | | component | | | | | | | FY32 | FY32 |
| FY32 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY32 Total | State Total | Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$7,681 | \$13,121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,801 | \$20,801 | \$0 |
| Commodities | \$0 ¢0 | \$640 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$640 | \$640 | \$0 |
| Equipment | \$0 | \$8,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,321 | \$8,321 | \$0 |
| Subtotal | \$0 | \$16,641 | \$13,121 | \$0 | \$0 | \$0 | \$0 ¢0 | \$0 ¢0 | \$0 | \$0 | \$0 | \$29,762 | \$29,762 | \$0 ¢0 |
| 9% Totol | \$0 | \$1,498 | \$1,181 | \$0 | \$0 ¢0 | \$0 \$0 | \$0 \$0 | \$0 ¢0 | \$0 \$0 | \$0 | \$0 | \$2,679 | \$2,679 | \$0 |
| Total | \$0 | \$18,139 | \$14,302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,440 | \$32,440 | \$0 |
| Î | | | | | r | Compone | nt 3: Science P | rogram | | | | | | |
| FY32 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY32 Total | FY32 State Total | FY32 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$0 | \$52,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,259 | \$52,259 | \$0 |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Subtotal | \$0 | \$52,259 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,259 | \$52,259 | \$0 |
| 9% | \$0 | \$4,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,703 | \$4,703 | \$0 |
| Total | \$0 | \$56,963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,963 | \$56,963 | \$0 |
| | | | | | | | | | | | | | | - |
| | | | | | | Component 4: F | Public Advisory | y Committee | | | | | | |
| FY32 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | Component 4: F | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY32 Total | FY32 State Total | FY32 Federal Total |
| | ADEC \$0 | ADFG \$0 | ADNR \$0 | ADOL \$0 | | | DOI- | - | DOI-BLM \$0 | | | FY32 Total \$6,400 | State | Federal |
| Component 4 | | | | | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | | OEPC | USDA | | State Total | Federal Total \$6,400 |
| Component 4 Personnel | \$0 | \$0 | \$0 | \$0 | NOAA \$0 | DOI-USGS \$0 | DOI- USFWS \$0 | DOI-SEC \$0 | \$0 | OEPC \$6,400 | USDA \$0 | \$6,400 | State Total \$0 | Federal Total \$6,400 \$0 |
| Component 4 Personnel Travel | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | NOAA \$0 \$0 | DOI-USGS \$0 \$0 | DOI- USFWS \$0 \$0 | DOI-SEC \$0 \$0 | \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 | USDA \$0 \$0 | \$6,400 \$0 \$0 \$0 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$6,400 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | NOAA \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 | \$0 \$0 \$0 | OEPC \$6,400 \$0 \$0 | USDA \$0 \$0 \$0 | \$6,400 \$0 \$0 | State Total \$0 \$0 \$0 | Federal Total \$6,400 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$6,400 \$0 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$5,760 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$6,400 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$5,70 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 \$0 \$0 \$6,400 \$576 \$6,976 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 | State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$5,70 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 to 5: Habitat P USFWS | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | OEPC \$6,400 \$0 \$0 \$0 \$50 \$6,400 \$576 \$6,976 DOI- OEPC | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA | \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976 FY32 Total | State Total \$0 | Federal Total \$6,400 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 | OEPC \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976 DOI- \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$6,400 \$576 \$6,976 FY32 Total \$0 | State Total \$0 | Federal Total \$6,400 \$0 \$0 \$0 \$6,400 \$576 \$6,976 \$6,977 FY32 Federal Total |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 | OEPC \$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976 DOI- OEPC \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$50 \$576 \$5,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,400 \$0 \$0 \$0 \$6,400 \$576 \$6,976 \$6,976 FY32 Federal Total |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 \$0 \$576 \$6,400 \$576 \$6,976 DOI- OEPC \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$50 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,400 \$1 \$6,400 \$570 \$6,970 \$6,970 FY32 Federal Total \$1 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 \$0 \$576 \$6,400 \$576 \$6,976 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$50 \$576 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,400 \$1 \$1 \$2 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 to S0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,400 \$1 \$6,400 \$570 \$6,970 FY32 Federal Total \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Pry32 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,400 \$1 \$6,400 \$570 \$6,970 FY32 Federal Total \$1 \$1 \$1 \$1 \$2 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 tt 5: Habitat P USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,400 \$0 \$6,400 \$570 \$6,970 FY32 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Pry32 Component 5 Personnel Travel Contractual Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,400 \$0 \$6,400 \$570 \$6,970 FY32 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 tt 5: Habitat P USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,40 \$1 \$6,40 \$2 \$2 \$6,40 \$57 \$6,40 \$57 \$6,97 Federal Total \$2 Federal Total \$2 < |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 to I- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total \$6,40 \$ |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% FY32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total 1 9% Total | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componen DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 rogram DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$50 \$576 \$6,400 \$576 \$6,976 FY32 Total FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total Total \$6,400 \$1 \$6,400 \$1 \$6,400 \$570 \$6,970 Fr32 Federal Total \$1 \$1 \$1 \$2 Federal Total \$1 \$2 |
| Component 4 Personnel Travel Commodities Equipment Subtotal 9% Total Pry32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 5 0 \$0 6: Trust Agenc USFWS | DOI-SEC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$50 \$576 \$576 \$6,976 FY32 Total FY32 Total FY32 Total | State Total \$0 | Federal Total \$6,400 \$1 \$6,400 \$570 \$6,970 FY32 Federal Total \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Contractual Contractual Contractual Contractual Contractual Commodities Equipment Subtotal 9% Total P% Pry32 Component 6 Personnel FY32 Component 6 Personnel Personnel | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 \$140,809 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 to 5: Habitat P USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 to 6: Trust Agenc USFWS | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$50 \$576 \$6,976 FY32 Total FY32 Total FY32 Total FY32 Total | State Total \$0 \$10 </td <td>Federal Total \$6,400 \$1 \$6,400 \$570 \$6,970 FY32 Federal Total \$1 \$1 \$1 \$2 Federal \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2</td> | Federal Total \$6,400 \$1 \$6,400 \$570 \$6,970 FY32 Federal Total \$1 \$1 \$1 \$2 Federal \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 6 FY32 Component 6 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$576 \$576 \$576 \$576 \$576 \$576 \$50 \$0 | State Total \$0 | Federal Total \$6,400 \$1 \$6,400 \$577 \$6,977 Federal Total \$19 \$192,011 \$192,011 \$192,011 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Prysel Contractual P% Contractual Contr | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 t 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$576 \$6,976 FY32 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 \$192,013 \$0 | Federal Total \$6,400 \$57 \$6,977 \$6,977 F732 Federal Total \$192,013 \$192,013 \$192,013 |
| Component 4 Personnel Travel Commodities Equipment Subtotal 9% Total Pry32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Personnel Travel Contractual Commonet 5 Pry32 Component 6 Personnel Travel Contractual Commonet Component 6 Personnel Travel Contractual Commonet Contractual Commonet Contractual Commonet Contractual Contractua | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 \$140,809 \$0 \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 tt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$576 \$576 \$576 \$576 \$576 \$576 \$50 \$0 | State Total \$0 | Federal Total \$6,400 \$1 \$6,400 \$57 \$6,970 FY32 Federal Total \$1 \$1 \$1 \$1 \$2 Federal Total \$1 \$1 \$2 Federal Total \$1 \$2 \$2 Federal Total \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 |
| Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY32 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total Subtotal 9% Commodities Equipment Subtotal 9% Total Personnel Travel Component 6 Personnel Travel Component 6 Personnel Travel Contractual Component 6 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | NOAA \$0 | DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 nt 5: Habitat P DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | OEPC \$6,400 \$0 | USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,400 \$0 \$0 \$50 \$5,400 \$576 \$6,976 FY32 Total FY32 Total FY32 Total FY32 Total \$384,025 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | State Total \$0 | Federal Total Yotal \$6,400 \$1 \$6,400 \$1 \$576 \$6,970 \$6,970 FY32 Federal Total \$1 \$1 \$2 Federal \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$3 \$4 \$5 \$5 \$5 \$5 \$5 \$6 \$5 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 |

(I) Agency distributions for each component for FY33

| | | | | | Com | ponent 1: Progr | am wanagem | ent & Operatio | ons | | | | | |
|---|--------------------------------------|--------------------------------------|---------------------------------|--------------------------------------|---------------------------------------|---------------------------------|-------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------|--------------------------------|----------------------------|
| FY33 Component 1 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY33 Total | FY33 State Total | FY33 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$255,437 | \$0 | \$0 | \$36,738 | \$0 | \$0 | \$0 | \$292,175 | \$0 | \$292,17 |
| Travel | \$0 | \$9,841 | \$0 | \$0 | \$3,280 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,121 | \$9,841 | \$3,28 |
| Contractual | \$0 | \$481,033 | \$0 | \$6,416 | \$0 | \$75,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$562,453 | \$487,449 | \$75,00 |
| Commodities | \$0 ¢0 | \$13,121 | \$0 | \$0 | \$0 ¢0 | \$3,936 | \$0 ¢0 | \$0 ¢0 | \$0 | \$0 | \$0 | \$17,057 | \$13,121 | \$3,93 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$ |
| Subtotal 9% | \$0 ¢0 | \$503,994 | \$0 | \$6,416 | \$258,717 | \$78,940 | \$0 \$0 | \$36,738 | | | \$0 | \$884,806 | \$510,410 | \$374,39 |
| 9% Total | \$0 \$0 | \$45,359 \$549,354 | \$0 \$0 | \$577 \$6,994 | \$23,285 \$282,002 | \$7,105 \$86,045 | \$0 \$0 | \$3,306 \$40,045 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$79,633 \$964,439 | \$45,937 \$556,347 | \$33,69 \$408,09 |
| TOLAI | ŞU | Ş549,354 | ŞU | Ş0,994 | \$282,002 | | | | ŞU | ŞU | ŞU | \$964,439 | \$556,547 | \$406,09. |
| | | | | | | Component | 2: IT & Websit | e Support | | | | | | |
| FY33 Component 2 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY33 Total | FY33 State Total | FY33 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Contractual | \$0 | \$7,873 | \$13,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,321 | \$21,321 | \$ |
| Commodities | \$0 | \$656 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$656 | \$656 | \$ |
| Equipment | \$0 | \$8,529 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,529 | \$8,529 | Şi |
| Subtotal | \$0 | \$17,057 | \$13,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,506 | \$30,506 | \$1 |
| 9% | \$0 | \$1,535 | \$1,210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,746 | \$2,746 | \$ |
| Total | \$0 | \$18,592 | \$14,659 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,251 | \$33,251 | \$I |
| | | | | | | Compone | nt 3: Science P | rogram | | | | | | |
| FY33 Component 3 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY33 Total | FY33 State Total | FY33 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Contractual | \$54,003 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,003 | \$54,003 | \$ |
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Ş |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|
| Subtotal | \$54,003 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,003 | \$54,003 | \$0 |
| 9% | \$4,860 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,860 | \$4,860 | \$0 |
| Total | \$58,863 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,863 | \$58,863 | \$(|
| | | | | | | Component 4: I | Public Advisor | y Committee | | | | | | |
| FY33 Component 4 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY33 Total | FY33 State Total | FY33 Federal Total |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,560 | \$0 | \$6,560 | \$0 | \$6,560 |
| Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|
| Contractual | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|
| Commodities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | şi Şi |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(|
| Subtotal | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,560 | \$0 | \$6,560 | \$0 | \$6,560 |
| 9% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$590 | \$0 | \$590 | \$0 | \$590 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,151 | \$0 | \$7,151 | \$0 | \$7,153 |
| | | | | | | | nt 5: Habitat P | | | | | | | |
| FY33 Component 5 | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY33 Total | FY33 State | FY33 Federal |
| Personnel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Total \$0 | Total \$(|
| Personnel Travel | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$ \$ |
| Contractual | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$ \$ |
| Commodities | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$ \$ |
| Equipment | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$ |
| Subtotal | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$ |
| 9% | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | Şi |
| Total | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$ |
| | ŦŤ | 79 | T | ** | T | | 6: Trust Agenc | | 77 | T- | T - | ÷S | | Ŷ |
| | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY33 Total | FY33 State | FY33 Federal |
| FY33 Component 6 | | | | | | | | | | | | | Total | Total |
| Component 6 | | | ćo | \$65,604 | \$144,330 | \$0 | \$52,483 | \$0 | \$0 | \$0 | \$0 | \$393,626 | \$196,813 | \$196,81 |
| Component 6 Personnel | \$65,604 | \$65,604 | \$0 | | - | | | | ćo | \$0 | \$0 | ćo | ćo | \$ |
| Component 6 Personnel Travel | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$0 | |
| Component 6 Personnel Travel Contractual | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ |
| Component 6 Personnel Travel Contractual Commodities | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | ç |
| Component 6 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$ \$ \$ |
| Component 6 Personnel Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$65,604 | \$0 \$0 \$0 \$0 \$65,604 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$65,604 | \$0 \$0 \$0 \$0 \$144,330 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$52,483 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$393,626 | \$0 \$0 \$0 \$196,813 | \$ \$ \$ \$196,81 |
| Component 6 Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | |

(m) Agency distributions for all components for each FY

| | | | | | | F122 A | II Components | | | | | | | |
|--|--|---|---|---|--|---|---|---|---|--|--|---|--|--|
| FY22 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY22 Total | FY22 State Total | FY22 Federal Total |
| Personnel | \$50,000 | \$50,000 | \$12,000 | \$50,000 | \$299,000 | \$0 | \$40,000 | \$28,000 | \$7,000 | \$5,000 | \$0 | \$541,000 | \$162,000 | \$379,000 |
| Travel Contractual | \$0 \$0 | \$12,500 \$561,700 | \$0 \$20,000 | \$0 \$4,890 | \$2,500 \$0 | \$0 \$67,950 | \$0 \$130,630 | \$0 \$0 | \$0 \$3,000 | \$0 \$0 | \$0 \$0 | \$15,000 \$788,170 | \$12,500 \$586,590 | \$2,500 \$201,580 |
| Commodities | \$0 \$0 | \$10,500 | \$20,000 \$0 | \$4,890 \$0 | \$0 \$0 | \$87,950 \$3,000 | \$130,630 \$0 | \$0 \$0 | \$3,000 \$0 | \$0 \$0 | \$0 \$0 | \$13,500 | \$586,590 \$10,500 | \$201,580 \$3,000 |
| Equipment | \$0 | \$6,500 | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,500 | \$6,500 | ¢0,000 \$0 |
| Subtotal | \$50,000 | \$641,200 | \$32,000 | \$54,890 | \$301,500 | \$70,950 | \$170,630 | \$28,000 | \$10,000 | \$5,000 | \$0 | \$1,364,170 | \$778,090 | \$586,080 |
| 9% | \$4,500 | \$57,708 | \$2,880 | \$4,940 | \$27,135 | \$6,386 | \$15,357 | \$2,520 | \$900 | \$450 | \$0 | \$122,775 | \$70,028 | \$52,747 |
| Total | \$54,500 | \$698,908 | \$34,880 | \$59,830 | \$328,635 | \$77,336 | \$185,987 | \$30,520 | \$10,900 | \$5,450 | \$0 | \$1,486,945 | \$848,118 | \$638,827 |
| | | | | | | FY23 A | II Components | | | | | | - | |
| FY23 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY23 Total | FY23 State Total | FY23 Federal Total |
| Personnel | \$51,250 | \$51,250 | \$12,300 | \$51,250 | \$312,297 | \$0 | \$41,000 | \$28,700 | \$7,175 | \$5,125 | \$0 | \$560,347 | \$166,050 | \$394,297 |
| Travel | \$0 | \$12,813 | \$0 | \$0 | \$2,563 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,375 | \$12,813 | \$2,563 |
| Contractual Commodities | \$0 \$0 | \$575,743 | \$20,500 | \$5,012 \$0 | \$0 \$0 | \$69,649 \$3,075 | \$104,550 \$0 | \$0 \$0 | \$3,075 \$0 | \$0 \$0 | \$0 \$0 | \$778,529 \$13,838 | \$601,255 \$10,763 | \$177,274 \$3,075 |
| Equipment | \$0 \$0 | \$10,763 \$6,663 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,075 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$15,858 \$6,663 | \$6,663 | \$3,075 \$0 |
| Subtotal | \$51,250 | \$657,230 | \$32,800 | \$56,262 | \$314,859 | \$72,724 | \$145,550 | \$28,700 | \$10,250 | \$5,125 | \$0 | \$1,374,751 | \$797,542 | \$577,208 |
| 9% | \$4,613 | \$59,151 | \$2,952 | \$5,064 | \$28,337 | \$6,545 | \$13,100 | \$2,583 | \$923 | \$461 | \$0 | \$123,728 | \$71,779 | \$51,949 |
| Total | \$55,863 | \$716,381 | \$35,752 | \$61,326 | \$343,197 | \$79,269 | \$158,650 | \$31,283 | \$11,173 | \$5,586 | \$0 | \$1,498,478 | \$869,321 | \$629,157 |
| | | | | | | FY24 A | II Components | | | | | | | |
| FY24 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY24 Total | FY24 State Total | FY24 Federal Total |
| Personnel | \$52,531 | \$52,531 | \$0 | \$52,531 | \$320,104 | \$0 | \$42,025 | \$29,418 | \$7,354 | \$5,253 | \$0 | \$561,748 | \$157,594 | \$404,154 |
| Travel | \$0 | \$39,133 | \$0 | \$0 | \$2,627 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,759 | \$39,133 | \$2,627 |
| Contractual | \$0 | \$674,635 | \$10,506 | \$5,138 | \$0 | \$71,390 | \$89,950 | \$0 | \$3,152 | \$0 | \$0 | \$854,770 | \$690,278 | \$164,492 |
| Commodities Equipment | \$0 \$0 | \$13,533 \$6,829 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,152 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$16,685 \$6,829 | \$13,533 \$6,829 | \$3,152 \$0 |
| Subtotal | \$52,531 | \$786,661 | \$10,506 | \$57,669 | \$322,731 | \$74,542 | \$131,975 | \$29,418 | \$10,506 | \$5,253 | \$0 \$0 | \$1,481,791 | \$907,367 | \$574,425 |
| 9% | \$4,728 | \$70,799 | \$946 | \$5,190 | \$29,046 | \$6,709 | \$11,878 | \$2,648 | \$946 | \$473 | \$0 | \$133,361 | \$81,663 | \$51,698 |
| Total | \$57,259 | \$857,460 | \$11,452 | \$62,859 | \$351,777 | \$81,251 | \$143,853 | \$32,065 | \$11,452 | \$5,726 | \$0 | \$1,615,153 | \$989,030 | \$626,123 |
| | | | | | | FY25 A | II Components | | | | | | | |
| FY25 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY25 Total | FY25 State Total | FY25 Federal Total |
| Personnel | \$53,845 | \$53,845 | \$0 | \$53,845 | \$328,107 | \$0 | \$43,076 | \$30,153 | \$4,000 | \$5,384 | \$0 | \$572,254 | \$161,534 | \$410,720 |
| Travel | \$0 | \$13,461 | \$0 | \$0 | \$2,692 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,153 | \$13,461 | \$2,692 |
| Contractual | \$0 | \$604,889 | \$0 | \$5,266 | \$0 | \$73,175 | \$43,470 | \$0 | \$3,231 | \$0 | \$0 | \$730,031 | \$610,155 | \$119,876 |
| Commodities Equipment | \$0 \$0 | \$11,307 \$7,000 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,231 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$14,538 \$7,000 | \$11,307 \$7,000 | \$3,231 \$0 |
| Subtotal | \$53,845 | \$690,502 | \$0 \$0 | \$59,111 | \$0 \$330,799 | \$76,406 | \$86,546 | \$30,153 | \$7,231 | \$5,384 | \$0 \$0 | \$1,339,976 | \$803,457 | \$536,519 |
| 9% | \$4,846 | \$62,145 | \$0 | \$5,320 | \$29,772 | \$6,877 | \$7,789 | \$2,714 | \$651 | \$485 | \$0 \$0 | \$120,598 | \$72,311 | \$48,287 |
| Total | \$58,691 | \$752,647 | \$0 | \$64,430 | \$360,571 | \$83,282 | \$94,335 | \$32,867 | \$7,881 | \$5,869 | \$0 | \$1,460,574 | \$875,768 | \$584,805 |
| ł | | | | | | FY26 A | II Components | | | | | | | |
| FY26 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY26 Total | FY26 State Total | FY26 Federal Total |
| | | | | | | | | | | | \$0 | \$582,460 | \$165,572 | \$416,888 |
| Personnel | \$55,191 | \$55,191 | \$0 | \$55,191 | \$336,310 | \$0 | \$44,153 | \$30,907 | \$0 | \$5,519 | ŞU | + | J10J,J72 | 9410,000 |
| | \$55,191 \$0 | \$55,191 \$41,114 | \$0 \$0 | \$55,191 \$0 | \$336,310 \$2,760 | \$0 \$0 | \$44,153 \$0 | \$30,907 \$0 | \$0 \$0 | \$5,519 \$0 | \$0 \$0 | \$43,873 | \$41,114 | \$2,760 |
| Travel Contractual | \$0 \$0 | \$41,114 \$710,250 | \$0 \$11,038 | \$0 \$5,398 | \$2,760 \$0 | \$0 \$75,004 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$43,873 \$801,690 | \$41,114 \$726,686 | \$2,760 \$75,004 |
| Travel Contractual Commodities | \$0 \$0 \$0 | \$41,114 \$710,250 \$15,874 | \$0 \$11,038 \$0 | \$0 \$5,398 \$0 | \$2,760 \$0 \$0 | \$0 \$75,004 \$3,311 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 | \$41,114 \$726,686 \$15,874 | \$2,760 \$75,004 \$3,311 |
| Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$0 | \$41,114 \$710,250 \$15,874 \$7,175 | \$0 \$11,038 \$0 \$0 | \$0 \$5,398 \$0 \$0 | \$2,760 \$0 \$0 \$0 | \$0 \$75,004 \$3,311 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 \$7,175 | \$41,114 \$726,686 \$15,874 \$7,175 | \$2,760 \$75,004 \$3,311 \$0 |
| Travel Contractual Commodities | \$0 \$0 \$0 | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 | \$0 \$11,038 \$0 | \$0 \$5,398 \$0 | \$2,760 \$0 \$0 | \$0 \$75,004 \$3,311 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 | \$41,114 \$726,686 \$15,874 | \$2,760 \$75,004 \$3,311 \$0 \$497,963 |
| Travel Contractual Commodities Equipment Subtotal | \$0 \$0 \$0 \$0 \$55,191 | \$41,114 \$710,250 \$15,874 \$7,175 | \$0 \$11,038 \$0 \$0 \$11,038 | \$0 \$5,398 \$0 \$0 \$60,588 | \$2,760 \$0 \$0 \$0 \$339,069 | \$0 \$75,004 \$3,311 \$0 \$78,315 | \$0 \$0 \$0 \$0 \$44,153 | \$0 \$0 \$0 \$0 \$30,907 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$5,519 | \$0 \$0 \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 | \$2,760 \$75,004 \$3,311 \$0 |
| Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$55,191 \$4,967 | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 | \$0 \$11,038 \$0 \$0 \$11,038 \$993 | \$0 \$5,398 \$0 \$0 \$60,588 \$5,453 | \$2,760 \$0 \$0 \$339,069 \$30,516 | \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 | \$0 \$0 \$0 \$0 \$44,153 \$3,974 | \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$5,519 \$497 | \$0 \$0 \$0 \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 | \$2,760 \$75,004 \$3,311 \$0 \$497,963 \$44,817 |
| Travel Contractual Commodities Equipment Subtotal 9% | \$0 \$0 \$0 \$55,191 \$4,967 | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 | \$0 \$11,038 \$0 \$0 \$11,038 \$993 | \$0 \$5,398 \$0 \$0 \$60,588 \$5,453 | \$2,760 \$0 \$0 \$339,069 \$30,516 | \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 | \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 | \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$5,519 \$497 | \$0 \$0 \$0 \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 | \$2,760 \$75,004 \$3,311 \$0 \$497,963 \$44,817 |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY27 All Components | \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 | \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031 | \$0 \$5,398 \$0 \$0 \$60,588 \$5,453 \$66,041 | \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 | \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 FY27 A | \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 Il Components DOI- | \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State | \$2,760 \$75,004 \$3,311 \$0 \$497,963 \$44,817 \$542,780 FY27 Federal Total |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY27 All Components Personnel | \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG | \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 ADNR | \$0 \$5,398 \$0 \$60,588 \$5,453 \$66,041 ADOL | \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA | \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 FY27 A DOI-USGS | \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 Il Components DOI- USFWS | \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 DOI-SEC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total | \$2,760 \$75,004 \$3,311 \$0 \$497,963 \$44,817 \$542,780 Fy27 Federal Total \$427,310 |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY27 All Components Personnel Travel | \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 | \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 ADNR \$0 | \$0 \$5,398 \$0 \$60,588 \$5,453 \$66,041 ADOL \$56,570 | \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 | \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 FY27 A DOI-USGS \$0 | \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 II Components DOI- USFWS \$45,256 | \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 DOI-SEC \$31,679 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$5,657 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$169,711 | \$2,760 \$75,004 \$3,311 \$0 \$497,963 \$44,817 \$542,780 FY27 Federal Total \$427,310 \$2,825 |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY27 All Components Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 \$0 \$0 \$0 \$0 \$0 | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 \$8,486 \$467,404 \$11,880 | \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031 ADNR ADNR \$0 \$0 \$0 \$11,597 \$0 | \$0 \$5,398 \$0 \$60,588 \$5,453 \$66,041 ADOL \$56,570 \$0 \$5,533 \$0 | \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 \$2,829 \$0 \$0 \$0 \$0 | \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 FY27 A DOI-USGS \$0 \$0 \$75,004 \$3,394 | \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 Il Components DOI- USFWS \$45,256 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 DOI-SEC \$31,679 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- 0EPC \$5,657 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 \$11,314 \$559,537 \$15,274 | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$169,711 \$8,486 \$484,533 \$11,880 | \$2,760 \$75,004 \$3,311 \$6 \$497,963 \$4497,963 \$4497,963 \$4497,963 \$427,963 F427 Federal Total \$427,310 \$2,829 \$75,004 \$3,394 |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY27 All Components Personnel Travel Contractual Commodities Equipment | \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 \$8,486 \$467,404 \$11,880 \$7,354 | \$0 \$11,038 \$0 \$11,038 \$993 \$12,031 ADNR \$0 \$0 \$0 \$11,597 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$5,398 \$0 \$60,588 \$5,433 \$66,041 ADOL \$56,570 \$0 \$5,533 \$0 \$0 \$0 | \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 \$2,829 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 FY27 A DOI-USGS \$0 \$0 \$0 \$75,004 \$3,394 \$0 | \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 Il Components USFWS \$45,256 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 DOI-SEC \$31,679 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$497 \$6,016 DOI- 0EPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 \$11,314 \$559,537 \$15,274 \$7,354 | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$169,711 \$8,486 \$484,533 \$11,880 \$7,354 | \$2,760 \$75,004 \$3,311 \$2 \$4497,963 \$4497,963 \$4497,963 \$4497,963 \$427,963 \$427,963 F927 F927 F927 F927 F927 F927 F927 F927 F927 542 ,730 542 ,730 542 ,731 542 ,732 542 ,730 542 ,730 555 ,730 555 ,730 555 ,7300 555 ,7300 555 ,7300 555 ,7300 555 ,7300 555 ,7300 555 ,7300 555 ,7300 555 ,73000 555 ,73000 555 ,73000000000000000000000000000000 |
| Travel Contractual Commodities Equipment Subtotal 9% Total FY27 All Components Personnel Travel Contractual Commodities | \$0 \$0 \$0 \$55,191 \$4,967 \$60,158 ADEC \$56,570 \$0 \$0 \$0 \$0 \$0 | \$41,114 \$710,250 \$15,874 \$7,175 \$829,603 \$74,664 \$904,267 ADFG \$56,570 \$8,486 \$467,404 \$11,880 | \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031 ADNR ADNR \$0 \$0 \$0 \$11,597 \$0 | \$0 \$5,398 \$0 \$60,588 \$5,453 \$66,041 ADOL \$56,570 \$0 \$5,533 \$0 | \$2,760 \$0 \$0 \$339,069 \$30,516 \$369,585 NOAA \$344,717 \$2,829 \$0 \$0 \$0 \$0 | \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364 FY27 A DOI-USGS \$0 \$0 \$75,004 \$3,394 | \$0 \$0 \$0 \$44,153 \$3,974 \$48,126 Il Components DOI- USFWS \$45,256 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 DOI-SEC \$31,679 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- 0EPC \$5,657 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$43,873 \$801,690 \$19,185 \$7,175 \$1,454,383 \$130,894 \$1,585,277 FY27 Total \$597,021 \$11,314 \$559,537 \$15,274 | \$41,114 \$726,686 \$15,874 \$7,175 \$956,420 \$86,078 \$1,042,498 FY27 State Total \$169,711 \$8,486 \$484,533 \$11,880 | \$2,760 \$75,004 \$3,311 \$497,965 \$44,817 \$542,780 FY27 Federal Total \$427,310 \$2,822 \$75,004 \$3,394 |

| | | | | | | | All Compone | 1113 | | | | | | |
|--|--|--|--|--|--|--|---|--|---|---|---|---|---|--|
| FY28 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY28 Total | FY28 State Total | FY28 Federal Total |
| Personnel | \$57,985 | \$57,985 | \$0 | \$57,985 | \$353,335 | \$0 | \$46,388 | \$32,471 | \$0 | \$5,798 | \$0 | \$611,947 | \$173,954 | \$437,993 |
| Travel | \$0 | \$8,698 | \$0 | \$0 | \$2,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,597 | \$8,698 | \$2,899 |
| Contractual | \$0 | \$479,466 | \$11,887 | \$5,671 | \$0 | \$75,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$572,027 | \$497,023 | \$75,004 |
| Commodities Equipment | \$0 \$0 | \$12,177 \$7,538 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,479 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$15,656 \$7,538 | \$12,177 \$7,538 | \$3,479 \$0 |
| Subtotal | \$57,985 | \$565,863 | \$11,887 | \$63,656 | \$356,235 | \$78,483 | \$46,388 | \$32,471 | \$0 \$0 | \$5,798 | \$0 \$0 | \$1,218,765 | \$699,390 | \$519,375 |
| 9% | \$5,219 | \$50,928 | \$1,070 | \$5,729 | \$32,061 | \$7,063 | \$4,175 | \$2,922 | \$0 \$0 | \$522 | \$0 | \$109,689 | \$62,945 | \$46,744 |
| Total | \$63,203 | \$616,790 | \$12,957 | \$69,385 | \$388,296 | \$85,547 | \$50,563 | \$35,394 | \$0 | \$6,320 | \$0 | \$1,328,454 | \$762,335 | \$566,119 |
| | | | | | | FY29 | All Compone | nts | | | | | | |
| FY29 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY29 Total | FY29 State Total | FY29 Federal Total |
| Personnel | \$59,434 | \$59,434 | \$0 | \$59,434 | \$362,169 | \$0 | \$47,547 | \$33,283 | \$0 | \$5,943 | \$0 | \$627,246 | \$178,303 | \$448,943 |
| Travel | \$0 | \$37,614 | \$0 | \$0 | \$2,972 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,586 | \$37,614 | \$2,972 |
| Contractual | \$0 | \$590,790 | \$12,184 | \$5,813 | \$0 | \$75,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$683,791 | \$608,787 | \$75,004 |
| Commodities Equipment | \$0 \$0 | \$15,242 \$7,726 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$3,566 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$18,808 \$7,726 | \$15,242 \$7,726 | \$3,566 \$0 |
| Subtotal | \$59,434 | \$710,807 | \$12,184 | \$65,247 | \$365.140 | \$78,570 | \$47,547 | \$33,283 | 30 \$0 | \$5,943 | \$0 \$0 | \$1,378,157 | \$847,672 | \$530,485 |
| 9% | \$5,349 | \$63,973 | \$1,097 | \$5,872 | \$32,863 | \$78,370 \$7,071 | \$4,279 | \$33,283 \$2,995 | 30 \$0 | \$535 | \$0 \$0 | \$1,378,137 | \$76,291 | \$330,482 |
| Total | \$64,783 | \$774,780 | \$13,280 | \$71,119 | \$398,003 | \$85,641 | \$51,827 | \$36,279 | \$0 \$0 | \$6,478 | \$0 \$0 | \$1,502,191 | \$923,963 | \$578,228 |
| | | , | , | | | | All Compone | | | | | | , | -, |
| FY30 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY30 Total | FY30 State Total | FY30 Federal Total |
| Personnel | \$60,920 | \$60,920 | \$0 | \$60,920 | \$371,223 | \$0 | \$48,736 | \$34,115 | \$0 | \$6,092 | \$0 | \$642,927 | \$182,760 | \$460,166 |
| Travel | \$0 | \$9,138 | \$0 | \$0 | \$3,046 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,184 | \$9,138 | \$3,046 |
| Contractual | \$0 | \$503,739 | \$12,489 | \$5,958 | \$0 | \$75,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$597,189 | \$522,185 | \$75,004 |
| Commodities | \$0 | \$12,793 | \$0 | \$0 | \$0 | \$3,655 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,448 | \$12,793 | \$3,655 |
| Equipment | \$0 | \$7,920 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,920 | \$7,920 | \$0 |
| Subtotal 9% | \$60,920 \$5,483 | \$594,510 \$53,506 | \$12,489 \$1,124 | \$66,878 \$6,019 | \$374,269 \$33,684 | \$78,659 \$7,079 | \$48,736 \$4,386 | \$34,115 \$3,070 | \$0 \$0 | \$6,092 \$548 | \$0 \$0 | \$1,276,668 \$114,900 | \$734,796 \$66,132 | \$541,872 \$48,768 |
| Total | \$66,403 | \$648,015 | \$13,613 | \$72,897 | \$407,953 | \$85,739 | \$53,122 | \$37,186 | 30 \$0 | \$6,640 | \$0 \$0 | \$1,391,568 | \$800,928 | \$590,640 |
| 10181 | J 00,405 | J048,013 | \$13,013 | <i>Ş12,031</i> | J+07,555 | | All Compone | | ΟÇ | 30,040 | ŲÇ | Ş1,391,300 | \$600,928 | ŞJJ0,040 |
| FY31 All Components | ADEC | ADFG | ADNR | ADOL | NOAA | DOI-USGS | DOI- USFWS | DOI-SEC | DOI-BLM | DOI- OEPC | USFS- USDA | FY31 Total | FY31 State Total | FY31 Federal Total |
| Personnel | \$62,443 | \$62,443 | \$0 | \$62,443 | \$380,503 | \$0 | \$49,955 | \$34,968 | \$0 | \$6,244 | \$0 | \$659,000 | \$187,329 | \$471,670 |
| Travel | \$0 | \$39,519 | \$0 | \$0 | \$3,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,641 | \$39,519 | \$3,122 |
| Contractual | \$0 | \$620,699 | \$12,801 | \$6,107 | \$0 | \$75,004 | \$0 | \$0 | \$0 | \$0 | \$0 | \$714,610 | \$639,606 | \$75,004 |
| Commodities | \$0 | \$17,841 | \$0 | \$0 | \$0 | \$3,747 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,588 | \$17,841 | \$3,747 |
| Equipment | | | | | | | | | | | \$0 | | +=-,=-= | <i>43,141</i> |
| Equipment | \$0 | \$8,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$8,118 | \$8,118 | |
| Subtotal | \$62,443 | \$748,619 | \$12,801 | \$68,550 | \$0 \$383,626 | \$78,751 | \$49,955 | \$34,968 | \$0 | \$6,244 | \$0 | \$1,445,957 | \$8,118 \$892,413 | \$0 \$553,543 |
| Subtotal 9% | \$62,443 \$5,620 | \$748,619 \$67,376 | \$12,801 \$1,152 | \$68,550 \$6,170 | \$0 \$383,626 \$34,526 | \$78,751 \$7,088 | \$49,955 \$4,496 | \$34,968 \$3,147 | \$0 \$0 | \$6,244 \$562 | \$0 \$0 | \$1,445,957 \$130,136 | \$8,118 \$892,413 \$80,317 | \$0 \$553,543 \$49,819 |
| Subtotal | \$62,443 | \$748,619 | \$12,801 | \$68,550 | \$0 \$383,626 | \$78,751 \$7,088 \$85,838 | \$49,955 \$4,496 \$54,450 | \$34,968 \$3,147 \$38,115 | \$0 | \$6,244 | \$0 | \$1,445,957 | \$8,118 \$892,413 | \$0 \$553,543 \$49,819 |
| Subtotal 9% | \$62,443 \$5,620 | \$748,619 \$67,376 | \$12,801 \$1,152 | \$68,550 \$6,170 | \$0 \$383,626 \$34,526 | \$78,751 \$7,088 \$85,838 | \$49,955 \$4,496 | \$34,968 \$3,147 \$38,115 | \$0 \$0 | \$6,244 \$562 | \$0 \$0 | \$1,445,957 \$130,136 | \$8,118 \$892,413 \$80,317 \$972,731 | \$0 \$553,543 \$49,819 \$603,362 |
| Subtotal 9% | \$62,443 \$5,620 \$68,063 ADEC | \$748,619 \$67,376 \$815,995 ADFG | \$12,801 \$1,152 \$13,953 ADNR | \$68,550 \$6,170 \$74,720 ADOL | \$0 \$383,626 \$34,526 \$418,152 NOAA | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS | \$49,955 \$4,496 \$54,450 All Componen DOI- USFWS | \$34,968 \$3,147 \$38,115 nts DOI-SEC | \$0 \$0 \$0 DOI-BLM | \$6,244 \$562 \$6,806 DOI- OEPC | \$0 \$0 \$0 USFS- USDA | \$1,445,957 \$130,136 \$1,576,093 FY32 Total | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total | \$0 \$553,543 \$49,819 \$603,362 FY32 Federal Total |
| Subtotal 9% Total FY32 All Components Personnel | \$62,443 \$5,620 \$68,063 ADEC \$64,004 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 | \$12,801 \$1,152 \$13,953 ADNR \$0 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 | \$49,955 \$4,496 \$54,450 All Componen USFWS \$51,203 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 | \$0 \$0 \$0 DOI-BLM \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 | \$0 \$0 \$0 USFS- USDA \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 | \$603,362 FY32 Federal Total \$483,462 |
| Subtotal 9% Total FY32 All Components Personnel Travel | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$0 | \$49,955 \$4,496 \$54,450 All Componen USFWS \$51,203 \$0 | \$34,968 \$3,147 \$38,115 DOI-SEC \$35,842 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 | \$603,362 FY32 Federal Total \$483,462 \$3,200 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$0 \$75,004 | \$49,955 \$4,496 \$54,450 All Componen USFWS \$51,203 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 | \$0 \$553,543 \$49,819 \$603,362 FY32 Federal Total \$483,462 \$3,200 \$75,004 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$0 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$0 \$75,004 \$3,840 | \$49,955 \$4,496 \$54,450 All Componen DOI- USFWS \$51,203 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 | \$0 \$553,543 \$49,819 \$603,362 FY32 Federal Total \$483,462 \$3,200 \$75,004 \$3,840 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities Equipment | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$0 \$0 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$0 \$0 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$0 \$0 \$75,004 \$3,840 \$0 | \$49,955 \$4,496 \$54,450 All Component USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 | \$0 \$553,543 \$49,819 \$603,362 FY32 Federal \$483,462 \$3,200 \$75,004 \$3,840 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$49,811 \$40,811\$\$40,81 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$0 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$0 \$75,004 \$3,840 | \$49,955 \$4,496 \$54,450 All Componen DOI- USFWS \$51,203 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 | \$0 \$553,543 \$49,819 \$603,362 FY32 Federal Total \$483,462 \$3,200 \$75,004 \$3,840 \$3,840 \$565,507 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities Equipment Subtotal | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$64,004 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 \$624,607 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$0 \$0 \$13,121 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$0 \$0 \$70,264 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$0 \$393,216 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$70 \$75,004 \$3,840 \$0 \$78,844 | \$49,955 \$4,496 \$54,450 All Component USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$35,842 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 | \$0 \$553,543 \$49,819 \$603,362 FY32 Federal |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$64,004 \$5,760 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 \$624,607 \$56,215 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$0 \$0 \$13,121 \$1,181 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$70,264 \$6,324 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$393,216 \$35,389 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940 | \$49,955 \$4,496 \$54,450 All Component USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$576 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 \$120,375 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 \$69,480 | \$(\$553,543 \$49,819 \$603,362 FY32 Federal Total \$483,462 \$3,200 \$75,004 \$3,840 \$3,840 \$55,500 \$50,890 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$64,004 \$5,760 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 \$624,607 \$56,215 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$0 \$0 \$0 \$13,121 \$1,181 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$70,264 \$6,324 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$393,216 \$35,389 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940 | \$49,955 \$4,496 \$54,450 All Componen USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$576 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 \$120,375 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 \$69,480 | \$(\$553,543 \$49,819 \$603,362 FY32 Federal Total \$483,462 \$3,200 \$75,004 \$3,840 \$3,840 \$55,500 \$50,890 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities Equipment Subtotal 9% Total | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 \$624,607 \$56,215 \$680,821 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$1,181 \$14,302 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$6,260 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940 FY33 | \$49,955 \$4,496 \$54,450 All Component USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 DOI- | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 \$120,375 \$1,457,877 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 \$69,480 \$841,475 FY33 State | \$(\$553,543 \$49,819 \$603,363 FY32 Federal Total \$483,466 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$565,500 \$50,890 \$616,400 FY33 Federal Total |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY33 All Components | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$54,001 \$529,240 \$13,441 \$8,321 \$624,607 \$56,215 \$680,821 ADFG | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$0 \$0 \$13,121 \$1,181 \$1,181 \$1,4,302 ADNR | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$50 \$70,264 \$6,324 \$76,588 ADOL | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$393,216 \$35,389 \$428,606 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$0 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940 FY33 DOI-USGS | \$49,955 \$4,496 \$54,450 All Component USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$1,203 \$4,608 \$55,812 All Component DOI- USFWS | \$34,968 \$3,147 \$38,115 DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$35,842 \$3,226 \$39,068 nts DOI-SEC | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 DOI- OEPC | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$625,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 \$120,375 \$1,457,877 FY33 Total | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 \$69,480 \$841,475 FY33 State Total | \$(1) \$553,543 \$49,819 \$603,363 FY32 Federal Total \$483,466 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$75,004 \$3,844 \$3,200 \$565,507 \$3,844 \$3,200 \$565,507 \$3,844 \$3,200 \$565,507 \$3,844 \$3,200 \$565,507 \$3,844 \$3,200 \$565,507 \$50,899 \$5616,400 \$5616,400 \$5616,400 \$5616,400 \$5616,400 \$5616,400 \$5616,400 \$5616,400 \$5616,400 \$565,507 \$50,899 \$5616,400 \$565,507 \$50,899 \$5616,400 \$565,507 \$50,899 \$5616,400 \$565,507 \$50,899 \$565,507 \$50,899 \$5616,400 \$565,507 \$50,899 \$565,507 \$50,899 \$565,507 \$50,899\$50,899 \$50,899 \$50,899\$ |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY33 All Components Personnel Travel Contractual | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$64,004 \$5,760 \$69,765 ADEC \$65,604 \$0 \$0 \$0 \$0 \$65,604 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 \$624,607 \$56,215 \$680,821 ADFG \$65,604 \$9,841 \$542,908 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$1,181 \$14,302 ADNR \$0 \$0 \$0 \$13,124 \$1,181 \$14,302 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$0 \$0 \$70,264 \$6,324 \$76,588 ADOL \$6,324 \$76,588 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940 FY33 DOI-USGS \$0 \$0 \$0 \$0 \$0 \$75,004 | \$49,955 \$4,496 \$54,450 All Component USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 \$120,375 \$1,457,877 FY33 Total \$692,362 \$13,121 \$637,777 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 \$69,480 \$841,475 FY33 State Total \$196,813 \$9,841 \$562,773 | \$603,362 \$553,543 \$49,819 \$603,362 Fv32 Federal Total \$483,462 \$3,200 \$75,004 \$3,840 \$5565,502 \$50,890 \$616,402 Fv33 Federal Total \$495,543 \$3,280 \$3,280 \$75,004 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY33 All Components Personnel Travel Contractual Contractual Contractual Contractual Contractual Contractual Contractual | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 \$624,607 \$56,215 \$680,821 ADFG \$65,604 \$9,841 \$542,908 \$13,777 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$1,181 \$14,302 ADNR \$0 \$0 \$13,121 \$1,181 \$14,302 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,121 \$1,152 \$13,953 \$1,955 \$1,9555 \$1,9555 \$1,9555\$1,9555\$1,9555\$1, | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$0 \$0 \$393,216 \$35,389 \$428,606 NOAA \$399,766 \$3,280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940 FY33 DOI-USGS \$0 \$0 \$0 \$75,004 \$3,936 | \$49,955 \$4,496 \$54,450 All Component USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$0 \$576 \$6,806 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 \$120,375 \$1,457,877 FY33 Total \$692,362 \$13,121 \$637,777 \$17,713 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 \$69,480 \$841,475 FY33 State Total \$196,813 \$9,841 \$562,773 \$13,777 | \$6 \$553,543 \$49,819 \$603,363 Federal Total \$483,463 \$3,200 \$75,004 \$3,840 \$565,500 \$50,896 \$616,403 Federal Fv33 Federal \$495,549 \$3,288 \$375,004 \$3,936 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY33 All Components Personnel Travel Contractual Commodities Equipment | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 \$624,607 \$56,215 \$680,821 ADFG \$65,604 \$9,841 \$542,908 \$13,777 \$8,529 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$1,181 \$14,302 ADNR \$0 \$0 \$13,429 \$0 \$0 \$13,449 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$0 \$70,264 \$6,324 \$76,588 ADOL \$65,604 \$0 \$6,416 \$0 \$6,416 \$0 \$0 \$0 \$0 \$0 \$6,416 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$0 \$0 \$0 \$75,004 \$3,840 \$0 \$77,096 \$78,844 \$7,096 \$85,940 FY33 DOI-USGS \$0 \$0 \$0 \$0 \$75,004 \$3,840 \$75,004 \$3,840 \$75,004 \$3,840 \$75,004 \$3,840 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$49,955 \$4,496 \$54,450 DOI- USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 \$1,237,57 \$1,457,877 FY33 Total \$692,362 \$13,121 \$637,777 \$17,713 \$8,529 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 \$69,480 \$841,475 FY33 State Total \$196,813 \$9,841 \$562,773 \$13,777 \$8,529 | \$0 \$553,543 \$49,819 \$603,362 FY32 Federal Total \$483,462 \$3,200 \$75,004 \$3,840 \$565,507 \$50,896 \$616,402 FY33 Federal Total \$495,545 \$3,280 \$75,004 \$3,280 \$75,004 |
| Subtotal 9% Total FY32 All Components Personnel Travel Contractual Commodities Equipment Subtotal 9% Total FY33 All Components Personnel Travel Contractual Contractual Commodities | \$62,443 \$5,620 \$68,063 ADEC \$64,004 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$748,619 \$67,376 \$815,995 ADFG \$64,004 \$9,601 \$529,240 \$13,441 \$8,321 \$624,607 \$56,215 \$680,821 ADFG \$65,604 \$9,841 \$542,908 \$13,777 | \$12,801 \$1,152 \$13,953 ADNR \$0 \$0 \$13,121 \$1,181 \$14,302 ADNR \$0 \$0 \$13,121 \$1,181 \$14,302 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,121 \$1,152 \$13,953 \$1,955 \$1,9555 \$1,9555 \$1,9555\$1,9555\$1,9555\$1, | \$68,550 \$6,170 \$74,720 ADOL \$64,004 \$0 \$6,260 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$383,626 \$34,526 \$418,152 NOAA \$390,016 \$3,200 \$0 \$0 \$0 \$0 \$0 \$0 \$393,216 \$35,389 \$428,606 NOAA \$399,766 \$3,280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$78,751 \$7,088 \$85,838 FY32 DOI-USGS \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940 FY33 DOI-USGS \$0 \$0 \$0 \$75,004 \$3,936 | \$49,955 \$4,496 \$54,450 All Component USFWS \$51,203 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$34,968 \$3,147 \$38,115 nts DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$6,244 \$562 \$6,806 DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 DOI- OEPC \$6,560 \$0 \$0 \$0 \$0 \$0 \$576 \$6,806 | \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$1,445,957 \$130,136 \$1,576,093 FY32 Total \$675,475 \$12,801 \$623,625 \$17,281 \$8,321 \$1,337,502 \$120,375 \$1,457,877 FY33 Total \$692,362 \$13,121 \$637,777 \$17,713 | \$8,118 \$892,413 \$80,317 \$972,731 FY32 State Total \$192,013 \$9,601 \$548,621 \$13,441 \$8,321 \$771,995 \$69,480 \$841,475 FY33 State Total \$196,813 \$9,841 \$562,773 \$13,777 | \$(\$553,543 \$49,819 \$603,362 Fv32 Federal Total \$483,462 \$3,200 \$75,004 \$3,840 \$3,200 \$75,004 \$3,840 \$565,507 \$50,896 \$616,402 Fv33 Federal |