

Exxon Valdez Oil Spill Trustee Council General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects Quarterly Project Reporting Form

*Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <u>https://evostc.state.ak.us/policies-</u> procedures/reporting-procedures/

Project Number: 22200135

Project Title: ADNR/DPOR Eagle Rock Facility Improvements (Bookey Parcel)

Principal Investigator(s): Rys Miranda, P.E., Alaska Division of Parks and Outdoor Recreation

Reporting Periods and Due Dates:

Reporting Period	Due Date
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: June 1

Project Website: N/A

Please check <u>all</u> the boxes that apply to the current reporting period.

□ Project progress is on schedule.

N/A

⊠ Project progress is delayed

The release funds for this project are contingent on the acquisition of the Bookey Parcel which has not yet been completed. Progress is being made in that effort and parcel acquisition may be completed by the end of 2022.

□ Budget reallocation request.

N/A

□ Personnel changes.

N/A



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1. Summary of Work Performed:

Funds for this project have not yet been released, therefore, work on this project has not commenced.

2. Abstract:

Funds for this project have not yet been released, therefore, work on this project has not commenced.

3. Coordination and Collaboration:

Coordination with the EVOSTC staff continues as the parcel acquisition effort advances.

4. Response to EVOSTC Review, Recommendations and Comments:

This section is not applicable to this project.

5. Budget:



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Budget Category:	Proposed	Proposed	Proposed	Proposed	Proposed	5-YR TOTAL	ACTUAL
	FY 22	FY 23	FY 24	FY 25	FY 26	PROPOSED	CUMULATIVE
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Administration (9% of subtotal)	\$0	\$0	\$0	\$0	\$0	\$0	N/A
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0
							1
Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0