



Exxon Valdez Oil Spill Trustee Council
General Restoration, Habitat Enhancement, Habitat Protection, and Facilities Projects
Quarterly Project Reporting Form

**Detailed instructions for each section below are given in Section II. Quarterly Project Reports in the Reporting Policy on the website, <https://evostc.state.ak.us/policies-procedures/reporting-procedures/>*

Project Number: 22190121

Project Title: ADNRP/DPOR Funny River and Morgan’s Landing Projects

Principal Investigator(s): Rys Miranda, P.E., Alaska Division of Parks and Outdoor Recreation

Reporting Periods and Due Dates:

<i>Reporting Period</i>	<i>Due Date</i>
February, March, April	June 1
May, June, July	September 1
August, September, October	December 1
November, December, January	March 1

Submission Date: June 1

Project Website: N/A

Please check all the boxes that apply to the current reporting period.

Project progress is on schedule.

N/A

Project progress is delayed

The project has been delayed due to three primary reasons: travel restrictions associated with COVID-19, major staff turnover within DPOR and delays in grant award with National Park Service. Travel restrictions associated with COVID-19 limited travel and data collection activities for the project. DPOR staff turnover resulted in stop-and-go inefficiencies and delays associated with training staff and getting them up to speed. The Land and Water Conservation (LWCF) grant award from the National Park Service was delayed due to administrative reasons at the grand administration side. Those items affected the data collection and design portions of the project and have been resolved. The project is now progressing with an anticipated project completion date of December 31, 2024. The scope of work and budget are unaffected.

Budget reallocation request.



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N/A

Personnel changes.

N/A

1. Summary of Work Performed:

This project consists of capital improvements at two state park units: Funny River and Morgan's Landing, both of which are located within the Kenai River Special Management Area (KRSMA). Design. The Alaska Division of Parks and Outdoor Recreation (DPOR) has since performed data collection work and has initiated design work the Funny River portion of the project. The design is currently at the 35% level with completion expected during the Fall of 2022 and construction beginning in the Spring of 2023.

DPOR applied for federal-aid funding for the Morgan's Landing portion of the project to further address injured services Recreation and Tourism at the site. \$507,710 was allocated for the Morgan's Landing work, which will be used as match, and the federal-aid would add another \$505,000 to perform improvements to the campground, trail, parking facilities at Morgan's Landing. DPOR developed a grant application package in Spring 2020 and submitted the application to the National Parks Service (NPS) in Summer 2020.

DPOR responded to several questions that NPS had about the application this year (2022). Ultimately, NPS was hesitant to award the grant until all construction permits have been secured. An agreement with NPS was reached to advance the project to secure construction permits and the expenditures would count as pre-award match. Data collection and design work are scheduled to begin in July 2022.

2. Abstract:

The project encountered delays and roadblocks associated with COVID-19 related travel restrictions; staff turnover at DPOR; and administrative process with the National Park Service and their Land and Water Conservation Fund grant program. Those items impacted data collection and design activities for the project but have been resolved. Project data collection and design are underway. Project scope and budget are unaffected.



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3. Coordination and Collaboration:

Coordination and collaboration took place between DPOR and NPS to resolve hurdles encountered with the Morgan’s Landing LWCF grant application.

4. Response to EVOSTC Review, Recommendations and Comments:

This section is not applicable to this project.

5. Budget:

Budget Category:	Proposed FY 22	Proposed FY 23	Proposed FY 24	Proposed FY 25	Proposed FY 26	5-YR TOTAL PROPOSED	ACTUAL CUMULATIVE
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$27,167
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$387
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$1,975
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$28
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$136
Indirect Costs (report rate here)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$29,692
General Administration (9% of subtotal)	\$0	\$0	\$0	\$0	\$0	\$0	N/A
PROJECT TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$29,692
Other Resources (In-Kind Funds)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Expenditures to date consists primarily of personal services associated with data collection and design activities.