# Exxon Valdez Oil Spill Trustee Council



FY22 – FY33 General Operating Budget
February 1, 2022 – January 31, 2034
Project 22220100

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## FY22-FY33 General Operating Budget Summary Information

This document provides a detailed description of the annual Trustee Council General Operating Budget for fiscal years 2022 - 2033. The General Operating Budget is broken down into the following six components:

- 1. Program Management and Operations
- 2. IT and Website Support
- 3. Science Program
- 4. Public Advisory Committee (PAC)
- 5. Habitat Program
- 6. Trust Agency Funding

The cost estimates detailed within the budget components are projected based upon prior-year actual expenditures and expected needs in the remaining two five-year cycles, FY22 – FY26 and FY27 – FY31, and two additional years, FY32 – FY33, for staff to close out operations. The component items cover operational costs associated with developing, implementing, and overseeing current Trustee Council program objectives. Each component consists of five cost types (personnel, travel, contractual, commodities and equipment).

The annual cost of the FY22 - FY33 budget is proposed to be significantly less than the prior FY21 budget (Figure 1). In alignment with the final 5-year and 10-year Invitations and anticipated spenddown of the habitat and research subaccounts, administrative downsizing efforts are proposed to begin in FY22. This includes four staff positions effectively merging into two positions: the Science Director and Executive Director responsibilities into one position (Executive Director) and the Associate Coordinator and Administrative Manager duties combined into an Executive Assistant position. In anticipation of the completion of the remaining habitat projects and spend down of the habitat subaccount over the next five-year cycle (FY22 - FY26), the Habitat Program component will not be funded after FY26 and three staff are proposed to remain starting in FY27: Executive Director, Executive Assistant, and Program Officer. A two-year close out period (FY22 - FY33) is included in this budget for staff to conduct closing activities and cease operations by the end of FY33. Closing activities will include review of final reports, financial review and budget reconciliation, archiving, and shutting down the office.

Each fiscal year after FY22 is adjusted by an increase of 2.5%¹ from the year before to include anticipated changes such as inflation, merit-step increases, payroll benefit increases, and cost of living adjustments. This plan also adjusts for biennial review conducted by entities including the Science Panel and Public Advisory Committee, Council staff and agency staff as applicable. During the first five-year cycle, biennial review will occur during FY24 to review progress during the first two years of multiyear projects and FY26 to review progress during years three and four of multiyear projects. The next Council meeting and full-review cycle is also anticipated to occur in FY26. During the second five-year cycle, biennial review is expected to occur during FY29 to review progress during years five, six and seven of multiyear projects and FY31 to review progress during years eight and nine of multiyear projects. A Council meeting is anticipated to occur in FY31. For the final funding amounts authorized for funding during a prior fiscal year, please see the Annual Funding Overview (AFO).

<sup>&</sup>lt;sup>1</sup> The Consumer Price Index (CPI) rose 5.4% between August 2020 and August 2021. The CPI is measured by the U.S. Bureau of Labor Statistics and is the most well-known indicator of inflation. <a href="https://www.bls.gov/cpi/">https://www.bls.gov/cpi/</a>. Because this rise was unusually high, we have used an average of 2.5% to estimate future annual budgets.

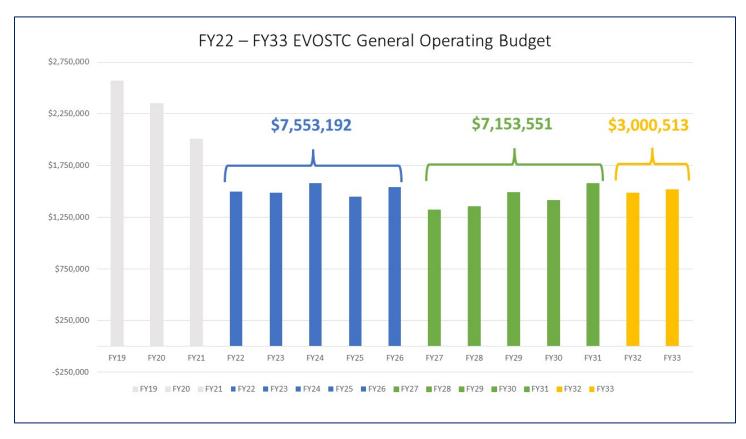


Figure 1. Proposed FY22 - FY33 General Operating Budget with FY19 - FY21 for comparison. Includes 9% GA.

Reductions to the Council's budget began in 2009. The Council's administrative budget, staff, and office space was significantly reduced between 2009 - 2011 to make funds available to further support the programs. To maintain program and project management with a reduced office staff, a portion of program and project management was purposely delegated to outside of Council staff, including agency staff and initiating a third-party management approach. The Council's budget has continued to decline since FY19 (Figure 1), which included the elimination of the ARLIS Librarian position. The annual budget has decreased since FY19 by 8%, 15%, and a proposed 25% for FY22. The FY22 budget is proposed to be 42% of the FY19 budget.

The proposed General Operating Budget for the first five-year cycle, FY22 – FY26, is \$7,553,192; for the last five-year cycle, FY27 – FY31 is \$7,153,551; and the two-year close-out period, FY32 – FY33, is \$3,000,513. The total proposed for the Council's final 12-year operation period is \$17,707,256. Annual costs for each component are provided in Table 1. Summary tables and descriptions for each component are described on the rest of this document.

Table 1. Up-to approved component values for the General Operating Budget for (a) FY22 – FY26, (b) FY27 – FY31, (c) FY32 – FY33 and (d) 12-year total for FY22 – FY33. The FY23 – FY33 annual budgets are increased by 2.5% (CPI reported for August 2020 – August 2021 was 5.4%). \*Indicates a biennial review of project progress for multiyear proposals. FY26 and FY31 are anticipated meeting years for the Council.

(a) FY22-26	FY22	FY23	FY24*	FY25	FY26*	FY22-FY26
Program Management and Operations	\$809,914	\$813,403	\$834,555	\$854,582	\$880,203	\$4,192,657
IT and Website Support	\$14,170	\$14,524	\$14,887	\$15,260	\$15,641	\$74,482
Science Program	\$44,145	\$45,249	\$136,277	\$47,539	\$143,176	\$416,385
Public Advisory Committee (PAC)	\$5,450	\$5,586	\$19,024	\$5,869	\$19,987	\$55,916
Habitat Program	\$297,167	\$272,609	\$232,197	\$172,645	\$120,315	\$1,094,933
Trust Agency Funding	\$327,000	\$335,175	\$343,554	\$352,143	\$360,947	\$1,718,819
Totals	\$1,497,845	\$1,486,546	\$1,580,495	\$1,448,037	\$1,540,269	\$7,553,192

(b) FY27-FY31	FY27	FY28	FY29*	FY30	FY31*	FY27 – FY31
Program Management and Operations	\$864,970	\$884,550	\$905,522	\$925,191	\$950,619	\$4,530,852
IT and Website Support	\$28,364	\$29,073	\$29,800	\$30,545	\$31,309	\$149,092
Science Program	\$49,946	\$51,605	\$145,766	\$54,218	\$165,087	\$466,622
Public Advisory Committee (PAC)	\$6,166	\$6,320	\$21,052	\$6,640	\$22,118	\$62,298
Habitat Program	\$0	\$0	\$0	\$0	\$0	\$0
Trust Agency Funding	\$369,970	\$379,220	\$388,700	\$398,418	\$408,378	\$1,944,686
Totals	\$1,319,416	\$1,350,769	\$1,490,841	\$1,415,013	\$1,577,512	\$7,153,551

(c) FY32-FY33	FY32	FY33	FY32-FY33
Program Management and Operations	\$967,890	\$990,044	\$1,957,934
IT and Website Support	\$32,092	\$32,894	\$64,986
Science Program	\$56,963	\$58,863	\$115,826
Public Advisory Committee (PAC)	\$6,976	\$7,151	\$14,127
Habitat Program	\$0	\$0	\$0
Trust Agency Funding	\$418,588	\$429,052	\$847,640
Totals	\$1,482,509	\$1,518,004	\$3,000,513

(d) FY22 – FY33
\$10,681,444
\$288,560
\$998,833
\$132,341
\$1,094,933
\$4,511,146
\$17,707,256

## 1. Program Management and Operations

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$217,000	\$222,425	\$227,986	\$233,685	\$239,527	\$245,516	\$251,653	\$257,945	\$264,393	\$271,003	\$277,778	\$284,723
Travel	\$10,000	\$10,250	\$10,506	\$10,769	\$11,038	\$11,314	\$11,597	\$11,887	\$12,184	\$12,489	\$12,801	\$13,121
Contractual	\$503,040	\$500,241	\$513,497	\$525,566	\$540,955	\$522,012	\$533,187	\$545,470	\$556,383	\$570,901	\$580,753	\$593,396
Commodities	\$13,000	\$13,325	\$13,658	\$14,000	\$16,005	\$14,708	\$15,076	\$15,453	\$15,839	\$17,735	\$16,641	\$17,057
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$743,040	\$746,241	\$765,647	\$784,020	\$807,526	\$793,550	\$811,514	\$830,754	\$848,799	\$872,128	\$887,973	\$908,297
9% GA	\$66,874	\$67,162	\$68,908	\$70,562	\$72,677	\$71,420	\$73,036	\$74,768	\$76,392	\$78,492	\$79,918	\$81,747
Total	\$809,914	\$813,403	\$834,555	\$854,582	\$880,203	\$864,970	\$884,550	\$905,522	\$925,191	\$950,619	\$967,890	\$990,044

### A. PERSONNEL

Personnel	I	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
ED		\$189,000	\$193,725	\$198,568	\$203,532	\$208,621	\$213,836	\$219,182	\$224,662	\$230,278	\$236,035	\$241,936	\$247,984
FBO		\$28,000	\$28,700	\$29,418	\$30,153	\$30,907	\$31,679	\$32,471	\$33,283	\$34,115	\$34,968	\$35,842	\$36,738
Т	Total	\$217,000	\$222,425	\$227,986	\$233,685	\$239,527	\$245,516	\$251,653	\$257,945	\$264,393	\$271,003	\$277,778	\$284,723

Starting in FY22, the funds for the Executive Director (ED) and Science Director will be reduced and merged into one position. Shiway Wang, current acting Executive Director and Science Director, holds an MS and PhD in Marine Biology, has 15 years of marine research experience in Alaska, and has been with the Council since July 2017. The position is sponsored by NOAA (ZP4-5), 12-month cost includes benefits and applicable merit step increases. Appointment of Dr. Wang as Executive Director is effective as of October 15, 2021.

This funding provides for a Federal Budget Officer (FBO) to process Investment Fund Federal account transfers and requests.

#### **B. TRAVEL**

These funds are for travel support for meetings and trainings. 25% is transferred to NOAA to support ED travel.

#### C. CONTRACTUAL

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Coordination	\$140,000	\$143,500	\$147,088	\$150,765	\$154,534	\$186,682	\$191,349	\$196,133	\$201,036	\$206,062	\$211,213	\$216,494
Admin Support	\$210,000	\$215,250	\$220,631	\$226,147	\$231,801	\$181,026	\$185,551	\$190,190	\$194,945	\$199,819	\$204,814	\$209,934
Official Record	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Office Space	\$67,950	\$69,649	\$71,390	\$73,175	\$75,004	\$75,004	\$75,004	\$75,004	\$75,004	\$75,004	\$75,004	\$75,004
AUS & Auditor	\$45,000	\$46,125	\$47,278	\$48,460	\$49,672	\$50,913	\$52,186	\$53,491	\$54,828	\$56,199	\$57,604	\$59,044
Office Services	\$7,200	\$7,380	\$7,565	\$7,754	\$7,947	\$8,146	\$8,350	\$8,559	\$8,773	\$8,992	\$9,217	\$9,447
Mtg Services	\$0	\$0	\$750	\$0	\$2,250	\$0	\$0	\$828	\$0	\$2,484	\$0	\$0
ADEC RSA	\$13,000	\$13,325	\$13,658	\$14,000	\$14,350	\$14,708	\$15,076	\$15,453	\$15,839	\$16,235	\$16,641	\$17,057
ADOL Legal	\$4,890	\$5,012	\$5,138	\$5,266	\$5,398	\$5,533	\$5,671	\$5,813	\$5,958	\$6,107	\$6,260	\$6,416
Total	\$503,040	\$500,241	\$513,497	\$525,566	\$540,955	\$522,012	\$533,187	\$545,470	\$556,383	\$570,901	\$580,753	\$593,396

### Program Coordination and Support

Contractors (Austin Quinn-Davidson: FY22 \$80,000 and Lauri Adams: FY22 \$60,000) have provided services and support for EVOSTC programs and activities for eight and nine years, respectively. Austin Quinn-Davidson is an attorney who has worked in land use and environmental law since 2007 for for-profit, non-profit, and government entities. Lauri Adams is a senior natural resources attorney who previously served in management positions in both the State and Federal governments, as Regional Solicitor for the Interior Department for 11 years and as Senior Assistant Attorney General for the State of Alaska for nine years. With the merging of the Science Director and Executive Director into a single position,

contractors will undertake additional programmatic and operational tasks to help manage the EVOSTC programs to completion in the most cost-effective manner.

Tasks may include but are not limited to: research, planning, and implementation of Invitations and proposed projects as directed by the Trustees and Executive Director; coordination with trust agencies, community partners, and project team leaders; research and drafting of communications with entities such as the media and the public, and responses to inquiries from state and federal agencies and legislators; drafting reports and court notice materials; developing, implementing, and assuring adherence to program and project plans and budgets; managing fund transfers and releases; and providing assistance to the Trustee Council, Investment Working Group and PAC. Ms. Adams' contract will end in FY26 and Ms. Quinn-Davidson's contract from the Habitat Program component will be reallocated to this component starting in FY27 to provide additional administrative support for the remaining years of the Council.

### Administrative Program Support

A TBD contractor will assist us in our transition to a new Administrative Manager following Linda Kilbourne's retirement (FY22: \$50,000). This contractor will have experience in and will assist with: utility payments, contracting, tracking and coordination of accounts payable; preparing annual budgets; generating annual financial reports; coordination with outside auditor for the annual external review or audit; research and implementation of projects as directed by the Trustees and Executive Director; coordination with trust agencies and staff; drafting or compilation of court notice materials; developing, implementing, and assuring adherence to program and project budgets; managing fund transfers and releases; and providing meeting assistance to the Investment Working Group, PAC, Science Panel, and the Trustee Council. This contract will end in FY26.

Contractor Joy Maglaqui (FY22: \$160,000) will provide in-house administrative support for the EVOSTC office. Tasks include but are not limited to processing vendor payments, renewing or establishing vendor contracts, tracking and coordination of accounts payable; preparing annual budgets; generating annual financial reports; coordination with outside auditor for the annual external review or audit; research and implementation of projects as directed by the Trustees and Executive Director; coordination with trust agencies and staff; drafting or compilation of court notice and associated backup documentation materials; developing, implementing, and assuring adherence to program and project budgets; managing fund transfers and releases; and providing meeting assistance to the Investment Working Group, PAC, Science Panel, and the Trustee Council.

#### Official Record Support

Contractor Cody Swanson has extensive experience digitizing documents for archiving, including review and identification of documents that belong in the official record, and has assisted the EVOSTC office in the past. Cody will help the EVOSTC office review historical and more recent documents for disposition and potential incorporation into the official EVOSTC record (FY22: \$15,000). With the recent retirement of the EVOSTC librarian, EVOSTC funding dedicated to this work has reduced significantly. This relatively small contract will allow EVOSTC to comply with archiving requirements.

#### Office Space

The space for the Trustee Council's office is administered through a Memorandum of Agreement (MOA) with the U.S. Geological Survey (USGS) of the Department of Interior. Office space has been reduced as operations and personnel have been consolidated, including most recently during FY21.

#### Agreed-Upon Services (AUS) & Auditor

These funds support an Agreed-Upon Procedures (AUP) contract (FY22: \$25,000) with Max Mertz, CPA and Advisor for the review of targeted financial transactions of the Trustee Office and agencies receiving EVOSTC funds and ad hoc financial analysis (FY22: \$20,000) in response to GAO audits and budget comparison(s) inquiries by agencies and/or the governments.

#### Office Services

\$5,500 (FY22) is for recurring charges for telecommunications, increased bandwidth, teleconferencing meetings, and long-distance phone services. \$500 (FY22) is for Postage & Courier Services (USPS mailings, express mailings, and courier services beyond those provided under interagency services below). \$1,200 (FY22) is for shredding service in response to the U.S. District Court's vacating of the Retention Order.

### **Council Meeting Services**

These funds are for advertising Trustee Council public meetings and workshops in newspapers in the spill-affected areas. These funds also include the transcription service contract to record and preserve Trustee Council meetings. (Currently Accu-Type Disposition) \$750 is budgeted for public notices (FY24, FY26, FY29, FY31 for PAC meetings) and \$1,500 for transcription services in FY26 and FY31, the anticipated Council meeting years.

#### ADEC RSA Services

These funds are for the Trustee Office's share of the Reimbursable Service Agreement costs relating to services <u>paid by all ADEC divisions</u>: ADA, Central Mail Services, Computer Services, Telecommunications, and IRIS Financial-IRIS HRM-ALDER chargebacks. These costs are based on the number of full-time positions divided by the total cost. For release by **November 1, 2021**.

#### **ADOL Legal Services**

These funds support legal services provided by the Alaska Department of Law to assist habitat protection with parcel purchases and other legal support.

#### D. COMMODITIES

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Office Supplies	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400	\$6,560
TC Meetings	\$0	\$0	\$0	\$0	\$1,656	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
Unanticipated	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400	\$6,560
USGS Supplies	\$3,000	\$3,075	\$3,152	\$3,231	\$3,311	\$3,394	\$3,479	\$3,566	\$3,655	\$3,747	\$3,840	\$3,936
Total	\$13,000	\$13,325	\$13,658	\$14,000	\$16,005	\$14,708	\$15,076	\$15,453	\$15,839	\$17,735	\$16,641	\$17,057

#### Office Supplies

These funds are for miscellaneous office supplies including paper, toner, and meeting materials. Also includes supplies needed to complete the official record.

#### Trustee Council Meetings

These funds are for materials and incidentals for one teleconferenced and one in-person TC meeting during meeting years. The anticipated meeting years are FY26 and FY31.

### **Unanticipated Operations Costs**

These funds are for unanticipated expenses and allow some flexibility for unforeseen needs that may arise during the fiscal year.

#### **USGS Supplies**

These funds are for the Trustee Office's share of USGS costs including office supplies, postage usage, office equipment usage, and Glenn Olds Hall receptionist.

#### E. EQUIPMENT

## 2. IT and Website Support

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$6,000	\$6,150	\$6,304	\$6,461	\$6,623	\$18,102	\$18,555	\$19,019	\$19,494	\$19,982	\$20,481	\$20,993
Commodities	\$500	\$513	\$525	\$538	\$552	\$566	\$580	\$594	\$609	\$624	\$640	\$656
Equipment	\$6,500	\$6,663	\$6,829	\$7,000	\$7,175	\$7,354	\$7,538	\$7,726	\$7,920	\$8,118	\$8,321	\$8,529
Subtotal	\$13,000	\$13,325	\$13,658	\$14,000	\$14,350	\$26,022	\$26,673	\$27,340	\$28,023	\$28,724	\$29,442	\$30,178
9% GA	\$1,170	\$1,199	\$1,229	\$1,260	\$1,291	\$2,342	\$2,401	\$2,461	\$2,522	\$2,585	\$2,650	\$2,716
Total	\$14,170	\$14,524	\$14,887	\$15,260	\$15,641	\$28,364	\$29,073	\$29,800	\$30,545	\$31,309	\$32,092	\$32,894

### A. PERSONNEL

### B. TRAVEL

### C. CONTRACTUAL

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Repairs	\$1,000	\$1,025	\$1,051	\$1,077	\$1,104	\$1,131	\$1,160	\$1,189	\$1,218	\$1,249	\$1,280	\$1,312
RDI Services	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400	\$6,560
Habitat Catalog	\$0	\$0	\$0	\$0	\$0	\$11,314	\$11,597	\$11,887	\$12,184	\$12,489	\$12,801	\$13,121
Totals	\$6,000	\$6,150	\$6,304	\$6,461	\$6,623	\$18,102	\$18,555	\$19,019	\$19,494	\$19,982	\$20,481	\$20,993

These funds are for minor equipment maintenance and repairs and IT support (Resource Data, Inc.) of the recently updated public website and the application of the updated internal portal to publish documents to the public website. The improved website meets current commonly used standards and will be transferable to a Trustee agency in the future. In FY27, support for maintenance of the ADNR online Habitat catalog will be moved to this component from the Habitat Program component.

### D. COMMODITIES

These funds are for necessary purchases and upgrades to computer hardware, software, software licenses, and networking equipment for the Trustee Council Office (i.e., annual Microsoft licensing Agreement).

### E. EQUIPMENT

These funds are for replacement of existing equipment and/or new equipment purchases.

## 3. Science Program

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$40,500	\$41,513	\$124,499	\$43,614	\$130,802	\$45,822	\$47,344	\$133,136	\$49,741	\$150,831	\$52,259	\$54,003
Commodities	\$0	\$0	\$525	\$0	\$552	\$0	\$0	\$594	\$0	\$624	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$40,500	\$41,513	\$125,024	\$43,614	\$131,354	\$45,822	\$47,344	\$133,730	\$49,741	\$151,456	\$52,259	\$54,003
9% GA	\$3,645	\$3,736	\$11,252	\$3,925	\$11,822	\$4,124	\$4,261	\$12,036	\$4,477	\$13,631	\$4,703	\$4,860
Total	\$44,145	\$45,249	\$136,277	\$47,539	\$143,176	\$49,946	\$51,605	\$145,766	\$54,218	\$165,087	\$56,963	\$58,863

#### A. PERSONNEL

#### B. TRAVEL

These funds support travel for the Science Panel and EVOSTC staff and/or contractors to conduct biennial review progress of multiyear proposals in FY24, FY26, FY29, and FY31 in a two-day meeting. Costs for the Science Panel's participation [contractual services] are paid out of authorized contracts.

#### C. CONTRACTUAL

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Science Panel	\$13,000	\$13,325	\$95,607	\$14,000	\$100,447	\$14,708	\$15,453	\$100,447	\$16,235	\$116,488	\$17,057	\$17,921
AMSS	\$10,000	\$10,250	\$10,506	\$10,769	\$11,038	\$11,314	\$11,597	\$11,887	\$12,184	\$12,489	\$12,801	\$13,121
Open Access	\$15,000	\$15,375	\$15,759	\$16,153	\$16,557	\$16,971	\$17,395	\$17,830	\$18,276	\$18,733	\$19,201	\$19,681
Peer Review	\$2,500	\$2,563	\$2,627	\$2,692	\$2,760	\$2,829	\$2,899	\$2,972	\$3,046	\$3,122	\$3,200	\$3,280
Totals	\$40,500	\$41,513	\$124,499	\$43,614	\$130,802	\$45,822	\$47,344	\$133,136	\$49,741	\$150,831	\$52,259	\$54,003

The Science Panel provides advice and feedback to the Executive Director and the Council. Their work includes providing funding recommendations on scientific proposals to the Executive Director, assistance on special projects at the Executive Director's or Trustee Council's request and participating in the periodic Science Review Panel meetings. Funds are reduced for anticipated non-review years (FY22, FY23, FY25, FY27, FY28, FY30) and will only be used for contingency purposes only (as deemed necessary by the Council). Funds are increased for FY24, FY26, FY29, and FY31 anticipated biennial review of project progress. Current members are Gary Cherr, Douglas Hay, Gordon Kruse, Steven Morgan, Roger Nisbet, Alan Springer, and John Stachowicz. The contracts are set at \$13,000 for each member (with 2.5% CPI). Each contract covers services provided for the EVOSTC fiscal year, and payable for actual time invoiced.

These funds also support the Alaska Marine Science Symposium (AMSS), open access costs for Council-funded projects in various publications, and peer review contracts as deemed necessary to the scientific integrity of findings and assist with the review of the Council's programs, the Trustee Council requires review by nationally recognized experts within applicable scientific and technical disciplines.

### D. COMMODITIES

These funds support meals and supplies during the Science Panel meetings (FY24, FY26, FY29, and FY31) where the members work through meals and therefore breakfast and/or lunch are generally catered in.

#### E. EQUIPMENT

## 4. Public Advisory Committee (PAC)

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$5,657	\$5,798	\$5,943	\$6,092	\$6,244	\$6,400	\$6,560
Travel	\$0	\$0	\$10,000	\$0	\$10,506	\$0	\$0	\$11,038	\$0	\$11,597	\$0	\$0
Contractual	\$0	\$0	\$1,800	\$0	\$1,891	\$0	\$0	\$1,891	\$0	\$1,987	\$0	\$0
Commodities	\$0	\$0	\$400	\$0	\$420	\$0	\$0	\$442	\$0	\$464	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$5,000	\$5,125	\$17,453	\$5,384	\$18,337	\$5,657	\$5,798	\$19,314	\$6,092	\$20,292	\$6,400	\$6,560
9% GA	\$450	\$461	\$1,571	\$485	\$1,650	\$509	\$522	\$1,738	\$548	\$1,826	\$576	\$590
Total	\$5,450	\$5,586	\$19,024	\$5,869	\$19,987	\$6,166	\$6,320	\$21,052	\$6,640	\$22,118	\$6,976	\$7,151

### A. PERSONNEL

Annual funds are provided for the designated federal officer (DFO – currently Philip Johnson) assigned to the PAC as required by the Federal Advisory Committee Act (FACA). This individual coordinates with EVOSTC staff in the scheduling of meetings, reviews the agenda, prepares meeting minutes, and reports on outcomes to the EVOSTC Executive Director and Council. The DFO aids the PAC Chair and the EVOSTC office as needed. New members solicitations are expected to occur every FY due to the timing of membership expirations.

#### B. TRAVEL

These funds are for one teleconferenced and at least one in-person meeting for up to <u>10</u> PAC members. Costs include airfare, ground transportation, per diem, and lodging for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

#### C. CONTRACTUAL

These funds are for advertising PAC meetings in the spill-affected areas for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

#### D. COMMODITIES

These funds are for materials and incidentals for teleconferences and/or in-person PAC meetings for anticipated meeting years to conduct biennial review of project progress for multiyear proposals (FY24, FY26, FY29, FY31).

#### E. EQUIPMENT

## 5. Habitat Program

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$29,000	\$29,725	\$17,861	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$5,000	\$5,125	\$5,253	\$5,384	\$5,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$238,630	\$215,250	\$189,911	\$149,005	\$104,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$272,630	\$250,100	\$213,025	\$158,389	\$110,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9% GA	\$24,537	\$22,509	\$19,172	\$14,255	\$9,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$297,167	\$272,609	\$232,197	\$172,645	\$120,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0

This component will not be funded after FY26 in anticipation of the completion of habitat projects.

### A. PERSONNEL

Personnel	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
ADNR	\$12,000	\$12,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
USFWS	\$10,000	\$10,250	\$10,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLM	\$7,000	\$7,175	\$7,354	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$29,000	\$29,725	\$17,861	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funds are provided for ADNR designated manager and other personnel to coordinate and process habitat protection activities by the State, including assistance with interagency reviews, transfers of funds, closings, and other support to the Council. ADNR also provides expertise and any needed determinations regarding public use and management of Council-approved restoration lands. Funds are also provided for DOI (USFWS Realty Services and BLM) to assist with agency realty services related to habitat protection, such as contractual and easement terms and conditions, inspections, and reviews and reports to ensure compliance with all federal requirements. Funds for agency personnel will not be funded after FY25 in anticipation of the completion of habitat projects by FY26.

#### B. TRAVEL

These funds support travel for EVOSTC staff and/or contractors related to habitat projects.

#### C. CONTRACTUAL

Contracts	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Program Officer	\$85,000	\$87,125	\$89,303	\$91,536	\$93,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ADNR	\$20,000	\$20,500	\$10,506	\$10,769	\$11,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BLM	\$3,000	\$3,075	\$3,152	\$3,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GLT (via USFWS)	\$130,630	\$104,550	\$86,950	\$43,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals	\$238,630	\$215,250	\$189,911	\$149,005	\$104,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### **Program Officer**

Funds are provided for contracted services (Austin Quinn-Davidson) to develop and implement Council-approved habitat restoration and enhancement projects and to oversee and facilitate any habitat protection projects directed by the Council. Services include research and review of proposed enhancement and other projects; evaluation of the merits of proposals using the EVOSTC Restoration Plan goals and criteria and based on Council direction; preparing recommendations to the Council on proposed funding requests; drafting any needed contracts related to Council-directed activities; working with project leaders and cooperating agencies, attorneys for parties, contractors, and state and federal agency staff to coordinate enhancement and accomplish Council priorities; directing title company and other professionals to fulfill Council priorities and conditions; managing fund authorizations and transfers; overseeing specific Council priorities such as production of the online habitat catalog, which entails working with DNR's mapping team to accurately display information to the public in a user-friendly digital platform; ensuring successful completion of all Council-

authorized habitat activities, and providing information to the Council, the PAC, and the public regarding this program. Upon anticipated completion of the habitat projects in FY26, this contract will be moved to the Program Management and Operations component to assist the ED during the final 5-year cycle (FY27-31) and two-year close out period (FY32-33).

#### ADNR and BLM Habitat Support

Funds support of agency efforts assisting with the Council's habitat projects, including completion of all agency-required reviews and approvals necessary for Council-directed habitat activities. In FY27, support for maintenance of the ADNR online Habitat catalog will be moved to the Program Management and Operations component contractuals.

### Great Land Trust, Inc. Habitat Protection Program Support

Support services to complete previously approved Trustee Council habitat projects. Responsibilities include working with stakeholders on enhancements for public recreational access and use, including planning, contracting and overseeing construction of enhancement projects, and working with landowners and local, state, and federal agencies to finalize previously-approved habitat purchases, including site reconnaissance and mapping, purchase agreements, completing appraisals and review appraisals, title reports and other due diligence work, coordinating hazmat reviews, surveys, and other assistance needed to accomplish Trustee Council direction on habitat protection projects. The purchase of any interest in land requires prior Trustee Council review and approval.

#### D. COMMODITIES

## E. EQUIPMENT

# 6. Trust Agency Funding

Cost Type	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Personnel	\$300,000	\$307,500	\$315,188	\$323,067	\$331,144	\$339,422	\$347,908	\$356,606	\$365,521	\$374,659	\$384,025	\$393,626
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$300,000	\$307,500	\$315,188	\$323,067	\$331,144	\$339,422	\$347,908	\$356,606	\$365,521	\$374,659	\$384,025	\$393,626
9% GA	\$27,000	\$27,675	\$28,367	\$29,076	\$29,803	\$30,548	\$31,312	\$32,095	\$32,897	\$33,719	\$34,562	\$35,426
Total	\$327,000	\$335,175	\$343,554	\$352,143	\$360,947	\$369,970	\$379,220	\$388,700	\$398,418	\$408,378	\$418,588	\$429,052

### A. PERSONNEL

Provides for Trustee Council staff support funding at the request of the Trustee(s). 50% is allocated to the State Trustees (ADEC, ADFG, ADOL) and 50% to the Federal Trustees (NOAA, DOI, USFS) to decide amongst themselves how to further use these funds.

B. TRAVEL

C. CONTRACTUAL

D. COMMODITIES

E. EQUIPMENT

# Appendix A: Totals by Cost Type

## (a) FY22 – FY26 spending by cost type for all components.

Cost Type	FY22	FY23	FY24	FY25	FY26	FY22-FY26
Personnel	\$551,000	\$564,775	\$566,287	\$566,137	\$576,190	\$2,824,389
Travel	\$15,000	\$15,375	\$25,759	\$16,153	\$27,063	\$99,351
Contractual	\$788,170	\$763,154	\$836,011	\$724,647	\$785,133	\$3,897,114
Commodities	\$13,500	\$13,838	\$15,109	\$14,538	\$17,529	\$74,514
Equipment	\$6,500	\$6,663	\$6,829	\$7,000	\$7,175	\$34,166
Subtotal	\$1,374,170	\$1,363,804	\$1,449,995	\$1,328,475	\$1,413,091	\$6,929,534
9% GA	\$123,675	\$122,742	\$130,500	\$119,563	\$127,178	\$623,658
Total	\$1,497,845	\$1,486,546	\$1,580,495	\$1,448,037	\$1,540,269	\$7,553,192

## (b) FY27 – FY31 spending by cost type for all components.

Cost Type	FY27	FY28	FY29	FY30	FY31	FY27-FY31
Personnel	\$590,595	\$605,360	\$620,494	\$636,006	\$651,906	\$3,104,362
Travel	\$11,314	\$11,597	\$22,925	\$12,184	\$24,086	\$82,106
Contractual	\$585,937	\$599,087	\$699,516	\$625,618	\$743,701	\$3,253,858
Commodities	\$15,274	\$15,656	\$17,083	\$16,448	\$19,448	\$83,909
Equipment	\$7,354	\$7,538	\$7,726	\$7,920	\$8,118	\$38,656
Subtotal	\$1,210,474	\$1,239,237	\$1,367,744	\$1,298,177	\$1,447,258	\$6,562,891
9% GA	\$108,943	\$111,531	\$123,097	\$116,836	\$130,253	\$590,660
Total	\$1,319,416	\$1,350,769	\$1,490,841	\$1,415,013	\$1,577,512	\$7,153,551

## (c) FY32 – FY33 spending by cost type for all components.

Cost Type	FY32	FY33	FY32-FY33
Personnel	\$668,204	\$684,909	\$1,353,113
Travel	\$12,801	\$13,121	\$25,922
Contractual	\$653,493	\$668,393	\$1,321,886
Commodities	\$17,281	\$17,713	\$34,994
Equipment	\$8,321	\$8,529	\$16,849
Subtotal	\$1,360,100	\$1,392,664	\$2,752,764
9% GA	\$122,409	\$125,340	\$247,749
Total	\$1,482,509	\$1,518,004	\$3,000,513

## (d) FY22 – FY33 spending by cost type for all components.

Cost Type	FY22-FY33
Personnel	\$7,281,864
Travel	\$207,378
Contractual	\$8,472,858
Commodities	\$193,417
Equipment	\$89,671
Subtotal	\$16,245,189
9% GA	\$1,462,067
Total	\$17,707,256

# Appendix B: Agency Distributions of Funds by Fiscal Year

# (a) Agency distributions for each component for FY22

					Con	ာponent 1: Pro	gram Managei	nent & Operat	ions					
FY22 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State Total	FY22 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$189,000	\$0	\$0	\$28,000	\$0	\$0	\$0	\$217,000	\$0	\$217,000
Travel	\$7,500	\$0 \$0	\$0 \$0	\$0	\$2,500	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$10,000	\$7,500	\$2,500
Contractual Commodities	\$430,200 \$10,000	\$0 \$0	\$0 \$0	\$4,890 \$0	\$0 \$0	\$67,950 \$3,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$503,040 \$13,000	\$435,090 \$10,000	\$67,950 \$3,000
Equipment	\$10,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,000	\$10,000	\$3,000
Subtotal	\$447,700	\$0	\$0	\$4,890	\$191,500	\$70,950	\$0	\$28,000	\$0	\$0	\$0	\$743,040	\$452,590	\$290,450
9%	\$40,293	\$0	\$0	\$440	\$17,235	\$6,386	\$0	\$2,520	\$0	\$0	\$0	\$66,874	\$40,733	\$26,141
Total	\$487,993	\$0	\$0	\$5,330	\$208,735	\$77,336	\$0	\$30,520	\$0	\$0	\$0	\$809,914	\$493,323	\$316,591
					ı	Componen	t 2: IT & Webs	ite Support						
FY22 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State Total	FY22 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0
Contractual	\$6,000 \$500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$500	\$6,000 \$500	\$0 \$0
Commodities Equipment	\$6,500 \$6,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,500	\$6,500	\$0 \$0
Subtotal	\$13,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,000	\$13,000	\$0
9%	\$1,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,170	\$1,170	\$0
Total	\$14,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,170	\$14,170	\$0
						Compon	ent 3: Science	Program						
FY22 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State Total	FY22 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$40,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,500	\$40,500	\$0
Commodities Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Subtotal	\$40,500	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$40,500	\$40,500	\$0 \$0
9%	\$3,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,645	\$3,645	\$0
Total	\$44,145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,145	\$44,145	\$0
						Component 4	Public Adviso	ry Committee						
FY22 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State	FY22 Federal
							03i W3						Total	Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$5,000	Total \$0	<b>Total</b> \$5,000
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$5,000 \$0
Travel Contractual	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$5,000 \$0 \$0
Travel Contractual Commodities	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0
Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$0 \$0
Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$0 \$0 \$0
Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$0 \$0
Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,000 \$450	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,000 \$450	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$450
Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,000 \$450	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,000 \$450	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$450
Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>\$0</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450 \$7,450
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Federal Total
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$0 \$130,630	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22 Total</b> \$29,000 \$5,000 \$238,630	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Federal Total \$17,000 \$0 \$133,630
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS \$10,000 \$0 \$130,630 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22 Total</b> \$29,000 \$5,000 \$238,630 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 FY22 Federal Total \$17,000 \$0 \$133,630 \$0
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>ENT 5: Habitat</b> DOI- USFWS  \$10,000 \$0 \$130,630 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0,00	\$0 \$0 \$0 \$5,000 \$450 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22 Total</b> \$29,000 \$5,000 \$238,630 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 \$13,630 \$0 \$0 \$0 \$0
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$0 \$130,630 \$0 \$0 \$140,630	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$0 \$3,000 \$0	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$29,000 \$238,630 \$0 \$0 \$272,630	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 \$17,000 \$133,630 \$0 \$150,630
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>ENT 5: Habitat</b> DOI- USFWS  \$10,000 \$0 \$130,630 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0,000 \$0 \$0,000 \$0 \$0,00	\$0 \$0 \$0 \$5,000 \$450 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22 Total</b> \$29,000 \$5,000 \$238,630 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 \$13,630 \$0 \$0 \$0 \$0
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$2,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$130,630 \$0 \$140,630 \$12,657	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$0 \$10,000 \$900	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$29,000 \$5,000 \$238,630 \$0 \$272,630 \$24,537	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22</b> <b>Federal</b> <b>Total</b> \$17,000 \$0 \$133,630 \$0 \$150,630 \$13,557
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,000 \$0 \$2,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$130,630 \$0 \$0 \$140,630 \$12,657 \$153,287	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$0 \$10,000 \$900	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$29,000 \$5,000 \$238,630 \$0 \$272,630 \$24,537	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22</b> <b>Federal</b> <b>Total</b> \$17,000 \$0 \$133,630 \$0 \$150,630 \$13,557
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$0 \$9,000 \$8,100 \$98,100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$0 \$20,000 \$0 \$22,000 \$2,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS \$10,000 \$0 \$130,630 \$0 \$0 \$140,630 \$12,657 \$153,287 \$16: Trust Ager	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$0 \$3,000 \$0 \$10,000	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 DOI- DOI- DOI- DOI- DOI- DOI- DOI- DOI-	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22 Total</b> \$29,000 \$5,000 \$238,630 \$0 \$272,630 \$24,537 \$297,167	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$12,000 \$105,000 \$10,980 \$132,980	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 \$17,000 \$0 \$133,630 \$0 \$13557 \$164,187
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$0 \$9,000 \$8,100 \$98,100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$0 \$20,000 \$0 \$22,000 \$2,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS \$10,000 \$0 \$130,630 \$0 \$0 \$140,630 \$12,657 \$153,287 \$16: Trust Ager	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$3,000 \$0 \$3,000 \$0 \$10,000	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 DOI- DOI- DOI- DOI- DOI- DOI- DOI- DOI-	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5,000 \$450 \$5,450 <b>FY22 Total</b> \$29,000 \$5,000 \$238,630 \$0 \$0 \$24,537 \$297,167	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$105,000 \$10,980 \$132,980 \$132,980	\$5,000 \$0 \$0 \$5,000 \$450 \$5,450 \$17,000 \$0 \$133,630 \$0 \$14,187 \$17,000 \$0 \$133,630 \$13,557 \$164,187
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 6  Personnel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$90,000 \$8,100 \$98,100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$0 \$20,000 \$0 \$2,880 \$34,880	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0  Componen	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$130,630 \$0 \$140,630 \$12,657 \$153,287 \$16: Trust Ager	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,000 \$10,900	\$0 \$0 \$0 \$5,000 \$450 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,000 \$5,000 \$450 \$5,450 \$5,450 \$29,000 \$238,630 \$0 \$272,630 \$24,537 \$297,167 \$300,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$12,000 \$10,980 \$132,980 \$132,980	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 \$15,450 \$17,000 \$0 \$13,630 \$0 \$150,630 \$13,557 \$164,187
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 6  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$81,000 \$98,100 \$98,100 \$98,100	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$0 \$20,000 \$0 \$32,000 \$34,880 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$130,630 \$12,657 \$153,287 \$6: Trust Ager DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,900 \$10,900 \$10,900	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$29,000 \$5,000 \$238,630 \$0 \$272,630 \$24,537 \$297,167 FY22 Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$12,000 \$105,000 \$10,980 \$1122,000 \$10,980 \$132,980 \$132,980 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$17,000 \$0 \$133,630 \$0 \$13,557 \$164,187 \$17,000 \$0 \$13,557 \$164,187
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY22 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$90,000 \$8,100 \$98,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$0 \$20,000 \$2,880 \$34,880 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS \$10,000 \$0 \$130,630 \$0 \$12,657 \$153,287 \$153,287 \$153,287	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,000 \$0 \$3,000 \$10,000 \$10,900 DOI-BLM	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$29,000 \$5,000 \$238,630 \$0 \$272,630 \$24,537 \$297,167 \$297,167	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$12,000 \$105,000 \$105,000 \$1132,980 \$132,980 \$132,980 \$132,980	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22</b> <b>Federal</b> <b>Total</b> \$17,000 \$0 \$133,630 \$0 \$0 \$13,557 \$164,187 <b>FY22</b> <b>Federal</b> <b>Total</b>
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY22 Component 6  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$90,000 \$8,100 \$98,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$0 \$20,000 \$2,880 \$34,880 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$130,630 \$0 \$140,630 \$12,657 \$153,287 \$153,287 \$150,000 \$0 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$0 \$150,000 \$150,	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,000 \$10,900 \$10,900 \$10,900 \$10,900	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$29,000 \$5,000 \$238,630 \$0 \$272,630 \$24,537 \$297,167 \$297,167 \$300,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$12,000 \$105,000 \$105,000 \$1132,980 \$132,980 \$132,980 \$132,980 \$132,980 \$132,980	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$17,000 \$0 \$133,630 \$0 \$13,557 \$164,187 \$17,000 \$0 \$13,557 \$164,187
Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY22 Component 6  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,000 \$85,000 \$85,000 \$90,000 \$8,100 \$98,100 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,000 \$0 \$20,000 \$2,880 \$34,880 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compon</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS \$10,000 \$0 \$130,630 \$0 \$12,657 \$153,287 \$153,287 \$153,287	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,000 \$0 \$3,000 \$10,000 \$10,900 DOI-BLM	\$0 \$0 \$0 \$5,000 \$450 \$5,450 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$5,000 \$450 \$5,450 \$5,450 \$29,000 \$5,000 \$238,630 \$0 \$272,630 \$24,537 \$297,167 \$297,167	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$12,000 \$105,000 \$105,000 \$1132,980 \$132,980 \$132,980 \$132,980	\$5,000 \$0 \$0 \$0 \$5,000 \$450 \$5,450 <b>FY22</b> <b>Federal</b> <b>Total</b> \$17,000 \$0 \$133,630 \$0 \$0 \$13,557 \$164,187 <b>FY22</b> <b>Federal</b> <b>Total</b>

# (b) Agency distributions for each component for FY23

						nponent 1: Pro		•					FY23	FY23
FY23 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	State Total	Federal Total
Personnel	\$0	\$0	\$0	\$0	\$193,725	\$0	\$0	\$28,700	\$0	\$0	\$0	\$222,425	\$0	\$222,42
Travel	\$7,688	\$0	\$0	\$0	\$2,563	\$0	\$0	\$0	\$0	\$0	\$0	\$10,250	\$7,688	\$2,56
Contractual	\$425,580	\$0	\$0	\$5,012	\$0	\$69,649	\$0	\$0	\$0	\$0	\$0	\$500,241	\$430,592	\$69,64
Commodities	\$10,250	\$0 \$0	\$0	\$0 \$0	\$0	\$3,075	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$13,325	\$10,250	\$3,07
Equipment	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$72,724	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$297,71
Subtotal 9%	\$443,518 \$39,917	\$0 \$0	\$0 \$0	\$5,012 \$451	\$196,288 \$17,666	\$72,724 \$6,545	\$0 \$0	\$28,700 \$2,583	\$0 \$0	\$0 \$0	\$0 \$0	\$746,241 \$67,162	\$448,530 \$40,368	\$297,71
Total	\$483,434	\$0	\$0	\$5,464	\$17,000	\$79,269	\$0	\$31,283	\$0 \$0	\$0	\$0 \$0	\$813,403	\$488,898	\$324,500
TOTAL	3463,434	<b>J</b> U	<b>J</b> U	33,404	\$213,533				ŞÜ	, JU	<b>30</b>	3613,403	3400,030	3324,300
1						Componen	t 2: IT & Webs	ite Support						
FY23 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	FY23 State Total	FY23 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Contractual	\$6,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,150	\$6,150	\$1
Commodities	\$513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$513	\$513	\$1
Equipment	\$6,663	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,663	\$6,663	\$1
Subtotal	\$13,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,325	\$13,325	\$1
9%	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199	\$1,199	\$(
Total	\$14,524	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,524	\$14,524	\$0
						Compon	ent 3: Science	Program						
FY23 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	FY23 State Total	FY23 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$41,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,513	\$41,513	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Subtotal	\$41,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,513	\$41,513	\$0
9%	\$3,736	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,736	\$3,736	\$0
Total	\$45,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,249	\$45,249	\$0
						Component 4	Public Adviso	ry Committee						
						•		ry committee						
FY23 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	FY23 State Total	FY23 Federal Total
	ADEC \$0	ADFG \$0	ADNR \$0	ADOL \$0	NOAA \$0		DOI-		DOI-BLM \$0			FY23 Total \$5,125	State	Federal Total
Component 4 Personnel						DOI-USGS	DOI- USFWS	DOI-SEC		OEPC	USDA		State Total	Federal Total \$5,125
Component 4	\$0	\$0	\$0	\$0	\$0	DOI-USGS \$0	DOI- USFWS \$0	DOI-SEC \$0	\$0	OEPC \$5,125	USDA \$0	\$5,125	State Total \$0	Federal Total \$5,125
Component 4  Personnel Travel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	DOI-USGS \$0 \$0	DOI- USFWS \$0 \$0	DOI-SEC \$0 \$0	\$0 \$0	OEPC \$5,125 \$0	\$0 \$0	\$5,125 \$0	State Total \$0 \$0	\$5,125 \$6 \$6
Personnel Travel Contractual Commodities	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	DOI-USGS \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	OEPC \$5,125 \$0 \$0	\$0 \$0 \$0 \$0	\$5,125 \$0 \$0	State   Total   \$0   \$0   \$0	\$5,125 \$6,000 \$6
Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0	\$tate Total \$0 \$0 \$0 \$0	\$5,125 \$5,125 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$6 \$6 \$6 \$6 \$6 \$6 \$5,125
Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	OEPC \$5,125 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,125 \$0 \$0 \$0 \$0 \$0 \$1,125 \$461
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Federal
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,125 \$0 \$0 \$0 \$0 \$0 \$1,125 \$461
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	OEPC  \$5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586	\$tate	Federal   Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS \$10,250	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC	USDA	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586	\$tate	Federal   Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	OEPC  \$5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586	\$tate	Federal Total \$5,12: \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total	\$12,300 \$5,20 \$12,300 \$5,25	Federal Total \$5,125 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586 DOI-OEPC \$0 \$0	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total \$29,725 \$5,125 \$215,250	\$12,300 \$5,125 \$10,1625	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 \$17,425 \$17,425 \$107,625 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586  DOI-OEPC  \$0 \$0 \$0 \$0 \$0	USDA	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$29,725 \$5,125 \$215,250 \$0	\$tate Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,12: \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$104,550 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total \$29,725 \$5,125 \$215,250 \$0 \$0	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586  FY23 Federal Total \$17,425 \$107,625 \$0 \$0 \$125,050
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$104,550 \$0 \$114,800	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461  S5,586  DOI- OEPC \$0 \$0 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0	USDA	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$29,725 \$5,125 \$215,250 \$0 \$250,100	\$tate	\$5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0	USDA	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 <b>FY23 Total</b> \$29,725 \$5,125 \$215,250 \$0 \$250,100 \$225,09	\$tate	Federal Total \$5,12: \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$104,550 \$0 \$114,800 \$10,332	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0	USDA	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 <b>FY23 Total</b> \$29,725 \$5,125 \$215,250 \$0 \$250,100 \$225,09	\$tate Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,12: \$( \$10,5) \$( \$10,5) \$( \$10,5) \$( \$10,6) \$( \$10,6) \$( \$10,6) \$( \$10,6) \$( \$10,6) \$( \$10,6) \$( \$11,25) \$( \$11,25) \$( \$136,30) \$( \$123,60) \$( \$14,25) \$( \$14,2
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   S0   S0   S0   S0   S0   S0   S0   S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461  S5,586  DOI- OEPC \$0 \$0 \$0 \$0 \$0 DOI- DOI- DOI- DOI- DOI- DOI- DOI- DOI-	USFS- USFS- USFS- USFS- USFS- USFS- USFS- USFS- USFS- USFS-	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$29,725 \$5,125 \$215,250 \$0 \$0 \$225,09 \$272,609	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,12: \$1 \$1,51.25 \$11,25: \$10,30 \$13,60 \$13
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 6  FY23 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   S0   S0   S0   S0   S0   S0   S0   S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,125 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586  DOI- OEPC \$0 \$0 \$0 \$0 \$0 DOI- OEPC DOI- OEPC	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS-USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$29,725 \$51,25 \$215,250 \$0 \$225,0100 \$22,509 \$272,609	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,12: \$1 \$5,12: \$46 \$5,12: \$46 \$5,58  FV23 Federal Total \$17,42: \$107,62: \$125,05: \$11,25: \$136,30:  FY23 Federal Total \$153,75
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 6  FY23 Component 6  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USFS- USFS- USFS- USDA	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 FY23 Total  \$29,725 \$5,125 \$215,250 \$0 \$225,0100 \$22,509 \$272,609  FY23 Total  \$307,500 \$0	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,121 \$1,50 \$1,50 \$1,50 \$1,50 \$1,50 \$1,7,42 \$1
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel FY23 Component 6  Personnel Travel Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  USFS- USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 <b>FY23 Total</b> \$29,725 \$5,125 \$215,250 \$0 \$225,0100 \$22,509 \$272,609	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,121 \$1 \$5,122 \$46 \$5,58  FY23 Federal Total \$17,42 \$107,62 \$125,05 \$11,25 \$136,30  FY23 Federal Total \$153,755 \$135,755
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1,125 \$87,125 \$0 \$0 \$100,553 \$100,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,125 S0 S0 S0 S0 S5,125 \$461 S5,586  DOI- OEPC  DOI- S0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 <b>FY23 Total</b> \$29,725 \$5,125 \$215,250 \$0 \$225,0100 \$225,0100 \$272,609 <b>FY23 Total</b> \$307,500 \$0 \$0	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,12: \$( \$() \$() \$() \$() \$() \$() \$() \$() \$()
Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY23 Component 5  Personnel Travel Commodities Equipment  FY23 Component 6  Personnel Travel Commodities Equipment  FY23 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,125 \$87,125 \$0 \$0 \$92,250 \$100,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$12,300 \$0 \$20,500 \$0 \$2,952 \$35,752 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DEPC  \$5,125 \$0 \$0 \$0 \$0 \$0 \$5,125 \$461 \$5,586   DOI- OEPC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 <b>FY23 Total</b> \$29,725 \$5,125 \$215,250 \$0 \$0 \$225,0100 \$225,0100 \$272,609 <b>FY23 Total</b> \$307,500 \$0 \$0	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,125 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY23 Component 5  Personnel Travel Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$1,125 \$87,125 \$0 \$0 \$100,553 \$100,553	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,125 S0 S0 S0 S0 S5,125 \$461 S5,586  DOI- OEPC  DOI- S0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,125 \$0 \$0 \$0 \$5,125 \$461 \$5,586 <b>FY23 Total</b> \$29,725 \$5,125 \$215,250 \$0 \$225,0100 \$225,0100 \$272,609 <b>FY23 Total</b> \$307,500 \$0 \$0	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,12: \$( \$() \$() \$() \$() \$() \$() \$() \$() \$()

# (c) Agency distributions for each component for FY24

					COII	iponent 1: Pro	graffi ivialiagei	ment & Operat	ions					
FY24 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY24 Total	FY24 State Total	FY24 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$198,568	\$0	\$0	\$29,418	\$0	\$0	\$0	\$227,986	\$0	\$227,986
Travel	\$7,880	\$0 \$0	\$0 \$0	\$0	\$2,627	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$10,506	\$7,880	\$2,627
Contractual Commodities	\$436,970 \$10,506	\$0 \$0	\$0 \$0	\$5,138 \$0	\$0 \$0	\$71,390 \$3,152	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$513,497 \$13,658	\$442,107 \$10,506	\$71,390 \$3,152
Equipment	\$10,300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,132 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,038 \$0	\$10,300	\$3,132 \$0
Subtotal	\$455,355	\$0	\$0	\$5,138	\$201,195	\$74,542	\$0	\$29,418	\$0	\$0	\$0	\$765,647	\$460,493	\$305,154
9%	\$40,982	\$0	\$0	\$462	\$18,108	\$6,709	\$0	\$2,648	\$0	\$0	\$0	\$68,908	\$41,444	\$27,464
Total	\$496,337	\$0	\$0	\$5,600	\$219,302	\$81,251	\$0	\$32,065	\$0	\$0	\$0	\$834,555	\$501,938	\$332,618
						Componen	t 2: IT & Webs	ite Support						
FY24 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY24 Total	FY24 State Total	FY24 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$6,304 \$525	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,304	\$6,304 \$525	\$0 \$0
Equipment	\$6,829	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$525 \$6,829	\$6,829	\$0 \$0
Subtotal	\$13,658	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,658	\$13,658	\$0
9%	\$1,229	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,229	\$1,229	\$0
Total	\$14,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,887	\$14,887	\$0
						Compon	ent 3: Science	Program						
FY24 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY24 Total	FY24 State Total	FY24 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$124,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,499	\$124,499	\$0
Commodities Equipment	\$525 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$525 \$0	\$525 \$0	\$0 \$0
Subtotal	\$125,024	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$125,024	\$125,024	\$0
9%	\$11,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252	\$11,252	\$0
Total	\$136,277	ćo	\$0	ćo	\$0	4						¢126 277	642C 277	40
	7130,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$136,277	\$136,277	\$0
	7130,277	\$0	\$0	\$0	\$0	Çomponent 4			\$0	\$0	\$0	\$130,277	\$136,277	\$0
FY24 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA				\$0 DOI-BLM	DOI- OEPC	USFS- USDA	\$136,277 FY24 Total	FY24 State Total	FY24 Federal Total
FY24			·		-	Component 4	: Public Adviso	ory Committee	<u> </u>	DOI-	USFS-		FY24 State	FY24 Federal
FY24 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	Component 4	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY24 Total	FY24 State Total	FY24 Federal Total
FY24 Component 4 Personnel Travel Contractual	\$0 \$10,000 \$1,800	ADFG \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0	DOI-BLM \$0 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0	USFS- USDA \$0 \$0 \$0	\$5,253 \$10,000 \$1,800	FY24 State Total \$0 \$10,000 \$1,800	FY24 Federal Total \$5,253 \$0 \$0
FY24 Component 4  Personnel Travel Contractual Commodities	\$0 \$10,000 \$1,800 \$400	ADFG \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0	DOI-USGS \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400	FY24 State Total \$0 \$10,000 \$1,800 \$400	FY24 Federal Total \$5,253 \$0 \$0 \$0
FY24 Component 4  Personnel Travel Contractual Commodities Equipment	\$0 \$10,000 \$1,800 \$400 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0	FY24 State Total \$0 \$10,000 \$1,800 \$400 \$0	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$0
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$5,253	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453	FY24 State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$10,000 \$1,800 \$400 \$0 \$11,200 \$1,098	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571	FY24 State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$5,253	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453	FY24 State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$10,000 \$1,800 \$400 \$0 \$11,200 \$1,098	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571	FY24 State Total \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ADNR   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  S0 S0 S0 S0 S0 S0 S0 S0 Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726	USFS- USDA	\$5,253 \$10,000 \$1,800 \$400 \$0 \$1,7,453 \$1,571 \$19,024	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	## ADNR   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$Program	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Compon  DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC	USFS- USDA	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total \$17,861
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities	\$0 \$10,000 \$1,800 \$400 \$0 \$112,200 \$1,098 \$13,298 ADEC \$0 \$5,253 \$89,303 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$7,354 \$0 \$3,152 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$5,253 \$189,911 \$0	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total \$17,861 \$0 \$90,102 \$0
FY24 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment	ADEC  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  ADEC  \$0 \$5,253 \$89,303 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Component 4:  DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$7,354 \$0 \$3,152 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$17,861 \$5,253 \$189,911 \$0 \$0	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total  \$17,861 \$0 \$90,102 \$0 \$0
FY24 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal	\$0 \$10,000 \$1,800 \$400 \$0 \$112,200 \$1,098 \$13,298 ADEC  \$0 \$5,253 \$89,303 \$0 \$0 \$94,556	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$7,354 \$0 \$3,152 \$0 \$0 \$10,506	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$400 \$0 \$117,453 \$1,571 \$19,024  FY24 Total  \$17,861 \$5,253 \$189,911 \$0 \$0 \$0 \$213,025	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total \$17,861 \$0 \$90,102 \$0 \$0 \$107,963
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  ADEC  \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Compon  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0  \$0  \$	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024  FY24 Total  \$17,861 \$5,253 \$189,911 \$0 \$0 \$213,025 \$19,172	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062 \$9,456	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total \$17,861 \$0 \$90,102 \$0 \$0 \$107,963 \$9,717
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$10,000 \$1,800 \$400 \$0 \$112,200 \$1,098 \$13,298 ADEC  \$0 \$5,253 \$89,303 \$0 \$0 \$94,556	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Compon  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$7,354 \$0 \$3,152 \$0 \$0 \$10,506	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$400 \$0 \$117,453 \$1,571 \$19,024  FY24 Total  \$17,861 \$5,253 \$189,911 \$0 \$0 \$0 \$213,025	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total \$17,861 \$0 \$90,102 \$0 \$0 \$107,963
FY24 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  ADEC  \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Compon  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0  \$0  \$	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024  FY24 Total  \$17,861 \$5,253 \$189,911 \$0 \$0 \$213,025 \$19,172	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062 \$9,456	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total \$17,861 \$0 \$90,102 \$0 \$0 \$107,963 \$9,717
FY24 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADEC  \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   SPWS   SO   SO   SO   SO   SO   SO   SO	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$7,354 \$0 \$3,152 \$0 \$0 \$10,506 \$946 \$11,452	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	\$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024 FY24 Total \$17,861 \$5,253 \$189,911 \$0 \$0 \$213,025 \$19,172 \$232,197	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062 \$9,456 \$114,518	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total  \$17,861 \$0 \$90,102 \$0 \$0 \$107,963 \$9,717 \$117,679
FY24 Component 4  Personnel Travel Commodities Equipment Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298 ADEC  \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS	DOI-   SPWS   SO   SO   SO   SO   SO   SO   SO	DOI-SEC   S0   S0   S0   S0   S0   S0   S0   S	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$7,354 \$0 \$3,152 \$0 \$0 \$10,506 \$946 \$11,452	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$4400 \$0 \$17,453 \$1,571 \$19,024   FY24 Total  \$17,861 \$5,253 \$189,911 \$0 \$0 \$0 \$213,025 \$19,172 \$232,197	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$1,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062 \$9,456 \$114,518  FY24 State Total	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total  \$17,861 \$0 \$90,102 \$0 \$0 \$107,963 \$9,717 \$117,679  FY24 Federal Total
FY24 Component 4  Personnel Travel Contractual Commodities Equipment  FY24 Component 5  Personnel Travel Contractual Commodities Equipment  FY26 Travel Contractual Commodities Equipment  Subtotal 9% Total	\$0 \$10,000 \$1,800 \$400 \$0 \$112,200 \$1,098 \$13,298 ADEC \$0 \$5,253 \$89,303 \$0 \$0 \$94,556 \$8,510 \$103,066	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	### ADOL    \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$7,354 \$0 \$3,152 \$0 \$0 \$10,506 \$946 \$11,452	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$0 \$17,453 \$1,571 \$19,024  FY24 Total  \$17,861 \$5,253 \$189,911 \$0 \$0 \$0 \$213,025 \$19,172 \$232,197  FY24 Total	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$1,800	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total \$17,861 \$0 \$90,102 \$0 \$0 \$107,963 \$9,717 \$117,679  FY24 Federal Total \$17,8794
FY24 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 6  Personnel Travel Contractual Commodities	\$0 \$10,000 \$1,800 \$4,000 \$1,800 \$1,098 \$13,298	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024   FY24 Total  \$17,861 \$5,253 \$189,911 \$0 \$0 \$213,025 \$213,025 \$19,172 \$232,197  FY24 Total  \$315,188 \$0 \$0 \$0 \$0	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518  FY24 State Total  \$157,594 \$0 \$0 \$0 \$0	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total  \$17,861 \$0 \$90,102 \$0 \$0 \$107,963 \$9,717 \$117,679  FY24 Federal Total  \$157,594 \$0 \$0 \$0 \$0
FY24 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 6  Personnel Travel Contractual Commodities Equipment	\$0 \$10,000 \$1,800 \$400 \$1,200 \$1,098 \$13,298 \$13,298 ADEC \$0 \$5,253 \$89,303 \$0 \$0 \$103,066 ADEC	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024   FY24 Total  \$117,861 \$5,253 \$189,911 \$0 \$0 \$0 \$213,025 \$319,172 \$232,197  FY24 Total  \$315,188 \$0 \$0 \$0 \$0 \$0	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$0 \$105,062 \$9,456 \$114,518  FY24 State Total  \$157,594 \$0 \$0 \$0 \$0 \$0 \$0	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total  \$117,861 \$0 \$90,102 \$0 \$0 \$107,963 \$9,717 \$117,679  FY24 Federal Total \$157,594 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY24 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY24 Component 6  Personnel Travel Contractual Commodities	\$0 \$10,000 \$1,800 \$4,000 \$1,800 \$1,098 \$13,298	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,253 \$0 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY24 Total  \$5,253 \$10,000 \$1,800 \$400 \$0 \$17,453 \$1,571 \$19,024   FY24 Total  \$17,861 \$5,253 \$189,911 \$0 \$0 \$213,025 \$213,025 \$19,172 \$232,197  FY24 Total  \$315,188 \$0 \$0 \$0 \$0	FY24 State Total  \$0 \$10,000 \$1,800 \$400 \$0 \$12,200 \$1,098 \$13,298  FY24 State Total  \$0 \$5,253 \$99,809 \$0 \$105,062 \$9,456 \$114,518  FY24 State Total  \$157,594 \$0 \$0 \$0 \$0	FY24 Federal Total  \$5,253 \$0 \$0 \$0 \$0 \$5,253 \$473 \$5,726  FY24 Federal Total  \$17,861 \$0 \$90,102 \$0 \$0 \$107,963 \$9,717 \$117,679  FY24 Federal Total  \$157,594 \$0 \$0 \$0 \$0

# (d) Agency distributions for each component for FY25

								ment & Operat					FY25	FY25
FY25 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	State Total	Federal Total
Personnel	\$0	\$0	\$0	\$0	\$203,532	\$0	\$0	\$30,153	\$0	\$0	\$0	\$233,685	\$0	\$233,685
Travel	\$8,077	\$0	\$0	\$0	\$2,692	\$0	\$0	\$0	\$0	\$0	\$0	\$10,769	\$8,077	\$2,69
Contractual	\$447,125	\$0	\$0	\$5,266	\$0	\$73,175	\$0	\$0	\$0	\$0	\$0	\$525,566	\$452,391	\$73,17
Commodities	\$10,769	\$0	\$0	\$0	\$0	\$3,231	\$0	\$0	\$0	\$0	\$0	\$14,000	\$10,769	\$3,23
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Subtotal	\$465,971	\$0	\$0	\$5,266	\$206,225	\$76,406	\$0	\$30,153	\$0	\$0	\$0	\$784,020	\$471,237	\$312,78
9%	\$41,937	\$0	\$0	\$474	\$18,560	\$6,877	\$0	\$2,714	\$0	\$0	\$0	\$70,562	\$42,411	\$28,15
Total	\$507,908	\$0	\$0	\$5,740	\$224,785	\$83,282	\$0	\$32,867	\$0	\$0	\$0	\$854,582	\$513,648	\$340,934
						Component	t 2: IT & Webs	ite Support						
FY25 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	FY25 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Contractual	\$6,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,461	\$6,461	\$1
Commodities	\$538	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$538	\$538	\$
Equipment	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000	\$
Subtotal	\$14,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,000	\$14,000	\$1
9%	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260	\$1,260	\$1
Total	\$15,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,260	\$15,260	\$0
						Compone	ent 3: Science	Program						
FY25 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	FY25 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$43,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,614	\$43,614	\$1
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Subtotal	\$43,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,614	\$43,614	\$1
9%	\$3,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925	\$3,925	\$0
Total	\$47,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,539	\$47,539	\$0
						Component 4:	Public Adviso	ry Committee						
							T ublic Auvisc	ry committee						
FY25 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	FY25 Federal Total
Component 4	ADEC \$0	ADFG \$0	ADNR \$0	ADOL \$0	NOAA \$0		DOI-		DOI-BLM \$0			FY25 Total \$5,384	State	Federal Total
Component 4 Personnel						DOI-USGS	DOI- USFWS	DOI-SEC		OEPC	USDA		State Total	Federal Total \$5,384
Component 4 Personnel Travel	\$0	\$0	\$0	\$0	\$0	DOI-USGS \$0	DOI- USFWS \$0	DOI-SEC \$0	\$0	OEPC \$5,384	USDA \$0	\$5,384	State Total \$0	Federal Total \$5,384
Component 4  Personnel Travel	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	DOI-USGS \$0 \$0	DOI- USFWS \$0 \$0	DOI-SEC \$0 \$0	\$0 \$0	OEPC \$5,384 \$0	\$0 \$0	\$5,384 \$0	State Total \$0 \$0	\$5,384 \$5,384 \$6
Personnel Travel Contractual Commodities	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	OEPC \$5,384 \$0 \$0	\$0 \$0 \$0 \$0	\$5,384 \$0 \$0	\$tate	Federal Total \$5,38- \$1 \$1
Component 4  Personnel Travel Contractual	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0	\$tate Total \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$6,384 \$6,384 \$6,384 \$6,384 \$5,384
Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$485	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Federal
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$0 \$485	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$1,384 \$1,384 \$1,384 \$1,384 \$1,384 \$1,384 \$1,485
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	\$tate	\$5,384 \$6,50 \$1,50
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 \$0 DOI- OEPC	USDA	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	\$tate	Federal   Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869	\$tate	Federal Total \$5,388 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0,50 \$0,50 \$1,50 \$5,384 \$485 \$5,865 \$5,865 \$1,000 \$4,000 \$0,50 \$46,700
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,865 \$725 Federal Total \$4,000 \$0 \$46,701
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0EPC  \$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI-  OEPC  \$0 \$0 \$0 \$0	USDA	\$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005 \$0	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$1,50
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI-OEPC \$0 \$0 \$0 \$0 \$0	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005 \$0	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Componer  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005 \$0 \$0 \$158,389	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0,50 \$0,50 \$0,50 \$5,384 \$485 \$5,869 \$1,50 \$4,000 \$46,701 \$0,50 \$50,701
Personnel Travel Commodities Equipment Subtotal 9% Total  FY25 Component 5 Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0	USDA	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005 \$0 \$0 \$158,389 \$14,255	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,388 \$1,565 \$1,586 \$1
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 DOI- OEPC \$0 \$0 \$0 \$0	USDA	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005 \$0 \$0 \$158,389 \$14,255	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,388 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	DEPC  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI- OEPC \$0 \$0 \$0 \$0 DOI- OEPC DOI- OEPC	USDA	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total  \$4,000 \$5,384 \$149,005 \$0 \$14,255 \$172,645	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,388 \$1, \$1, \$2, \$2, \$3,86 \$1, \$4,000 \$1, \$4,56, \$55,26.
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  FY25 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS   \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   S0   S0   S0   S0   S0   S0   S0   S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$651 \$7,881	S5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI- OEPC \$0 \$0 \$0 \$0 \$0 DOI- OEPC 34 to Federal	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  USFS- USDA  \$0 \$0 \$0 \$0 \$1 USFS- USDA  USFS- USDA	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total  \$4,000 \$5,384 \$149,005 \$0 \$158,389 \$14,255 \$172,645	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,38 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$5,38 \$ \$48 \$5,86  FY25 Federal Total  \$4,00 \$ \$ \$46,70 \$ \$ \$ \$55,70 \$4,56 \$55,26  FY25 Federal Total  \$161,53
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$651 \$7,881	S5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  USFS- USDA  \$0 \$0 \$0 \$1 USFS- USDA	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total  \$4,000 \$5,384 \$149,005 \$0 \$125,389 \$14,255 \$172,645	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,38 \$1,50 \$1,
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  Personnel Travel Contractual Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1,231 \$651 \$7,281 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	S5,384	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  USFS- USDA  \$0 \$0 \$0 \$0 \$1  USFS- USDA  **Trustees \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005 \$0 \$1158,389 \$14,255 \$172,645	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,38 \$1 \$1 \$5,38 \$48 \$5,38 \$488 \$5,86  FY25 Federal Total  \$4,000 \$44,56 \$55,70 \$4,56 \$55,26  FY25 Federal Total \$161,53 \$1
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,536 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$0 \$0 \$7,231 \$651 \$7,881	S5,384	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$00 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005 \$0 \$14,255 \$172,645 FY25 Total	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,38 \$1 \$5,38 \$5,38 \$5,38 \$5,38 \$5,86  FY25 Federal Total  \$4,000 \$1 \$50,70 \$4,56 \$55,26  FY25 Federal Total  \$161,53 \$1 \$161,53
Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY25 Component 6  Personnel Fravel Contractual Commodities Equipment  FY25 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$0 \$5,384 \$91,536 \$0 \$0 \$105,643 \$105,643	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10 \$10 \$10 \$	S5,384	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$0 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total  \$4,000 \$5,384 \$149,005 \$0 \$158,389 \$14,255 \$172,645  FY25 Total	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,388 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY25 Component 6  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,536 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,231 \$0 \$0 \$7,231 \$651 \$7,881	S5,384	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,384 \$00 \$0 \$0 \$5,384 \$485 \$5,869 FY25 Total \$4,000 \$5,384 \$149,005 \$0 \$14,255 \$172,645 FY25 Total	\$tate Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total  \$5,384 \$( \$6,5384 \$5,384 \$5,384 \$5,869  FY25 Federal Total  \$4,000 \$( \$6,700 \$6,46,700 \$6,46,700 \$7,500 \$7,500 \$7,500 \$7,500 \$7,500 \$1

# (e) Agency distributions for each component for FY26

							_						FY26	FY26
FY26 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY26 Total	State Total	Federal Total
Personnel	\$0	\$0	\$0	\$0	\$208,621	\$0	\$0	\$30,907	\$0	\$0	\$0	\$239,527	\$0	\$239,52
Travel	\$8,279	\$0	\$0	\$0	\$2,760	\$0	\$0	\$0	\$0	\$0	\$0	\$11,038	\$8,279	\$2,76
Contractual	\$460,553	\$0	\$0	\$5,398	\$0	\$75,004	\$0	\$0	\$0	\$0	\$0	\$540,955	\$465,951	\$75,00
Commodities	\$12,694	\$0	\$0	\$0	\$0	\$3,311	\$0	\$0	\$0	\$0	\$0	\$16,005	\$12,694	\$3,31
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
Subtotal	\$481,526	\$0	\$0	\$5,398	\$211,380	\$78,315	\$0	\$30,907	\$0	\$0	\$0	\$807,526	\$486,923	\$320,602
9%	\$43,337	\$0	\$0	\$486	\$19,024	\$7,048	\$0	\$2,782	\$0	\$0	\$0	\$72,677	\$43,823	\$28,85
Total	\$524,863	\$0	\$0	\$5,884	\$230,404	\$85,364	\$0	\$33,688	\$0	\$0	\$0	\$880,203	\$530,746	\$349,457
						Component	t 2: IT & Webs	ite Support				1	1	
FY26 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY26 Total	FY26 State Total	FY26 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$6,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,623	\$6,623	\$0
Commodities	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$552	\$0
Equipment	\$7,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,175	\$7,175	\$0
Subtotal	\$14,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,350	\$14,350	\$0
9%	\$1,291	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,291	\$1,291	\$0
Total	\$15,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,641	\$15,641	\$0
						Compone	ent 3: Science	Program						
FY26 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY26 Total	FY26 State Total	FY26 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$130,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$130,802	\$130,802	\$0
Commodities	\$552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$552	\$552	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$131,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,354	\$131,354	\$0
9%	\$11,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,822	\$11,822	\$0
Total	\$143,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,176	\$143,176	\$0
						Component 4:	Public Adviso	rv Committee						
FY26 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY26 Total	FY26 State Total	FY26 Federal Total
	ADEC \$0	ADFG \$0	ADNR \$0	ADOL \$0	NOAA \$0	DOI-USGS \$0	DOI-		DOI-BLM \$0			<b>FY26 Total</b> \$5,519	State	Federal Total
Component 4 Personnel							DOI- USFWS	DOI-SEC		OEPC	USDA		State Total	Federal Total \$5,519
Component 4	\$0	\$0	\$0	\$0	\$0	\$0	DOI- USFWS \$0	DOI-SEC \$0	\$0	OEPC \$5,519	USDA \$0	\$5,519	State Total \$0	Federal Total \$5,519
Personnel Travel	\$0 \$10,506	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	DOI- USFWS \$0 \$0	DOI-SEC \$0 \$0	\$0 \$0	OEPC \$5,519 \$0	\$0 \$0	\$5,519 \$10,506	\$tate Total \$0 \$10,506	Federal Total \$5,519 \$0
Personnel Travel Contractual	\$0 \$10,506 \$1,891	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	OEPC \$5,519 \$0 \$0	\$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891	\$tate Total \$0 \$10,506 \$1,891	Federal Total \$5,519 \$0 \$0
Personnel Travel Contractual Commodities	\$0 \$10,506 \$1,891 \$420	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$5,519 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420	\$tate Total \$0 \$10,506 \$1,891 \$420	\$5,519 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment	\$0 \$10,506 \$1,891 \$420 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$5,519 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0	\$0 \$10,506 \$1,891 \$420 \$0	\$5,519 \$0 \$5,519 \$0 \$0 \$0 \$0 \$5,519
Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	OEPC \$5,519 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818	\$5,519 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497
Personnel 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9%	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$0 \$0 \$0 \$0 \$0 \$0 \$1,519 \$497	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154	\$5,519 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$0 \$0 \$0 \$0 \$0 \$0 \$1,519 \$497	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154	\$5,519 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	OEPC  \$5,519 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987	\$tate	\$5,519 \$0 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016	USDA	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987	\$tate	\$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016 FY26 Federal Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total	\$1,891 \$0,510,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 \$12,818 \$1,154 \$13,971 \$13,971	\$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016 \$7 \$7 \$6,016 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,519 \$0 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI-OEPC \$0 \$0 \$0	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total \$0 \$5,519 \$104,862	\$10,506 \$1,891 \$420 \$0 \$1,2,818 \$1,154 \$13,971 \$12,818 \$1,154 \$13,971 \$13,971 \$13,971	\$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016  FY26 Federal Total
Personnel 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total	\$1,891 \$0,510,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 \$12,818 \$1,154 \$13,971 \$13,971	\$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016  FV26 Federal Total
Personnel Travel Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$0	\$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016  FY26 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI- OEPC \$0 \$0 \$0 \$0 \$50 \$0 \$0 \$0 \$0 \$0	USDA	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total \$0 \$5,519 \$104,862 \$0 \$0 \$110,381	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381	Federal   Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$0	\$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0	USDA	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934	Federal Total \$5,519 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016 DOI- OEPC \$0 \$0 \$0 \$0	USDA	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 \$tate	Federal Total \$5,519 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,519 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI- OEPC \$0 \$0 \$0 \$0 \$0 DOI- OEPC DOI- OEPC DOI- OEPC DOI- OEPC DOI- OEPC	USFS- USFS- USFS- USFS- USFS- USFS- USFS- USFS- USFS- USFS-	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 \$tate Total	Federal   Total
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 6  FY26 Component 6	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC   S0   S0   S0   S0   S0   S0   S0   S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,519 \$0 \$0 \$0 \$0 \$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 DOI- OEPC DOI- OEPC	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS-USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$119,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 \$tate Total  \$165,572	Federal Total  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  FV26 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,519 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI-OEPC \$0 \$0 \$0 \$0 DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USFS- USFS- USFS- USDA	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$119,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 \$tate Total  \$165,572 \$0	Federal Total  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  FY26 Federal Total  \$0 \$0 \$0 \$0 \$1 FY25 Federal Total  \$165,572
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  FY26 Component 6  FY26 Component 6  FY26 Component 6	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   SO   SO   SO   SO   SO   SO   SO   S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,519 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  USFS- USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$11,650 \$19,987 <b>FY26 Total</b> \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 \$tate Total  \$165,572 \$0 \$0 \$0	Federal Total  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  FY26 Federal Total  \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 6  Personnel FY26 Component 6  FY26 Component 6	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,519 \$0 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI-OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 \$tate Total  \$165,572 \$0 \$0 \$0 \$0	Federal Total  \$5,519 \$0 \$0 \$0 \$5,519 \$497 \$6,016  FY26 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Component 5  FY26 Component 5  Personnel Travel Contractual  FY26 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 Component 6  Personnel Travel Commodities Equipment  FY26 Component 6	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC   SO   SO   SO   SO   SO   SO   SO   S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016  DOI- OEPC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$1,650 \$1,650 \$19,987   FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 Total  \$331,114 \$0 \$0 \$0 \$0 \$0	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 \$tate Total  \$165,572 \$0 \$0 \$0 \$0 \$0	Federal Total \$5,519 \$6,016 Federal Total \$6,016 \$6
Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 Component 6  Personnel FY26 Component 6  FY26 Component 6	\$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971 ADEC \$0 \$5,519 \$93,824 \$0 \$0 \$99,343 \$8,941 \$108,284 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S5,519 S0 S0 S0 S0 S5,519 \$497 \$6,016  DOI- OEPC  S0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,519 \$10,506 \$1,891 \$420 \$0 \$18,337 \$1,650 \$19,987 FY26 Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315	\$tate Total  \$0 \$10,506 \$1,891 \$420 \$0 \$12,818 \$1,154 \$13,971   FY26 \$tate Total  \$0 \$5,519 \$104,862 \$0 \$0 \$110,381 \$9,934 \$120,315   FY25 \$tate Total  \$165,572 \$0 \$0 \$0 \$0	Federal Total \$5,519 \$6,016 Federal Total \$0,000 \$0

# (f) Agency distributions for each component for FY27

					Com	nponent 1: Prog	ram Managei	nent & Operat	ions				1	
FY27 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY27 Total	FY27 State Total	FY27 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$213,836	\$0	\$0	\$31,679	\$0	\$0	\$0	\$245,516	\$0	\$245,516
Travel	\$8,486	\$0 \$0	\$0	\$0	\$2,829	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11,314	\$8,486	\$2,829
Contractual Commodities	\$441,475 \$11,314	\$0 \$0	\$0 \$0	\$5,533 \$0	\$0 \$0	\$75,004 \$3,394	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$522,012 \$14,708	\$447,008 \$11,314	\$75,004 \$3,394
Equipment	\$11,314 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,394 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$14,708 \$0	\$11,314	\$3,354 \$0
Subtotal	\$461,275	\$0	\$0	\$5,533	\$216,665	\$78,398	\$0	\$31,679	\$0	\$0	\$0	\$793,550	\$466,808	\$326,742
9%	\$41,515	\$0	\$0	\$498	\$19,500	\$7,056	\$0	\$2,851	\$0	\$0	\$0	\$71,420	\$42,013	\$29,407
Total	\$502,790	\$0	\$0	\$6,031	\$236,164	\$85,454	\$0	\$34,531	\$0	\$0	\$0	\$864,970	\$508,820	\$356,149
1						Component	2: IT & Webs	ite Support					•	
FY27 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY27 Total	FY27 State Total	FY27 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$6,788 \$566	\$0 \$0	\$11,314 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$18,102 \$566	\$18,102 \$566	\$0 \$0
Equipment	\$7,354	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$7,354	\$7,354	\$0 \$0
Subtotal	\$14,708	\$0	\$11,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,022	\$26,022	\$0
9%	\$1,324	\$0	\$1,018	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342	\$2,342	\$0
Total	\$16,032	\$0	\$12,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,364	\$28,364	\$0
						Compone	ent 3: Science	Program						
FY27 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY27 Total	FY27 State Total	FY27 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$45,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,822	\$45,822	\$0
Commodities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Equipment Subtotal	\$45,822	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$45,822	\$45,822	\$0
9%	\$4,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,124	\$4,124	\$0
Total	440.046													
Total	\$49,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,946	\$49,946	\$0
10001	\$49,946	\$0	\$0	\$0	\$0	\$0 Component 4:			\$0	\$0	\$0	\$49,946	\$49,946	\$0
FY27 Component 4	\$49,946 ADEC	\$0 ADFG	\$0 ADNR	\$0 ADOL	\$0 NOAA				\$0 DOI-BLM	DOI- OEPC	\$0 USFS- USDA	\$49,946 FY27 Total	\$49,946  FY27  State  Total	\$0 FY27 Federal Total
FY27					·	Component 4:	Public Adviso	ry Committee	<u> </u>	DOI-	USFS-		FY27 State	FY27 Federal
FY27 Component 4 Personnel Travel	ADEC \$0 \$0	ADFG \$0 \$0	ADNR \$0 \$0	ADOL \$0 \$0	NOAA \$0 \$0	DOI-USGS \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0	DOI-SEC \$0 \$0	DOI-BLM \$0 \$0	DOI- OEPC \$5,657 \$0	USFS- USDA \$0 \$0	<b>FY27 Total</b> \$5,657 \$0	FY27 State Total \$0 \$0	FY27 Federal Total \$5,657 \$0
FY27 Component 4 Personnel Travel Contractual	ADEC \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0	NOAA \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0	DOI-BLM \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0	USFS- USDA \$0 \$0 \$0	\$5,657 \$0 \$0	FY27 State Total \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0
FY27 Component 4 Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0	FY27 State Total \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0
FY27 Component 4 Personnel Travel Contractual Commodities Equipment	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0 \$0 \$0	FY27 State Total \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0 \$0
FY27 Component 4 Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0	FY27 State Total \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0
FY27 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,657 \$0 \$0 \$0 \$0 \$0 \$0 \$5,657	FY27 State Total \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0 \$0 \$5,657
FY27 Component 4 Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166	USFS- USDA	\$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509	FY27 State Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509
FY27 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS  Public Advisor  SOI- USFWS	DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166	USFS- USDA	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total
FY27 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel	SO	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADNR \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component  DOI-USGS	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	DOI- OEPC \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166	USFS- USDA	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total
FY27 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component  DOI-USGS  \$0 \$0 \$0 \$0	Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	Public Advisor DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Component  DOI-USGS	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 FY27 Total \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	\$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166   FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC   S0   S0   S0   S0   S0   S0   S0   S	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY25 Federal
FY27 Component 4  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC   S0   S0   S0   S0   S0   S0   S0   S	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	\$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166   FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 FY25 Federal Total
FY27 Component 4  Personnel Travel Contractual Commodities Equipment  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  FY27 Component 6  FY27 Component 6	ADEC S0	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodites Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY27 Component 4  Personnel Travel Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  FY27 Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
FY27 Component 4  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 Component 5  Personnel Travel Contractual Commodities Component 6	ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 4:  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Public Advisor  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$5,657 \$0 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA	FY27 Total  \$5,657 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Total   \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY27 State Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY27 Federal Total  \$5,657 \$0 \$0 \$0 \$0 \$5,657 \$509 \$6,166  FY27 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# (g) Agency distributions for each component for FY28

Component 1  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY28 Component 2  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total	\$0 \$8,698 \$452,512 \$11,597 \$0 \$447,553 \$515,359 \$ADEC\$  \$0 \$0 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 \$ADEC\$	ADFG	ADNR  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$5,671 \$0 \$0 \$5,671 \$510 \$6,181 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA  \$219,182 \$2,899 \$0 \$0 \$0 \$222,081 \$19,987 \$242,069  NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,471 \$0 \$0 \$0 \$0 \$32,471 \$2,922 \$35,394 ite Support DOI-SEC	DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  DOI-BLM	DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA	\$251,653 \$11,597 \$533,187 \$15,076 \$0 \$811,514 \$73,036 \$884,550 \$9 \$0 \$18,555 \$580	\$0 \$458,183 \$11,597 \$0 \$478,478 \$43,063 \$521,541 \$\$ \$0 \$0 \$0 \$18,555 \$\$ \$0 \$18,555 \$\$ \$0 \$18,555 \$\$ \$0 \$0 \$18,555 \$\$ \$0 \$0 \$0 \$18,555 \$\$ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY28 Federal Total  \$251,653 \$2,899 \$75,004 \$3,479 \$0 \$333,036 \$29,973 \$363,009  FY28 Federal Total  \$0 \$0 \$0 \$0
Travel Contractual Commodities Equipment  Subtotal 9%  Total  FY28 Component 2  Personnel Travel Contractual Commodities Equipment  Subtotal 9%  Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment  Subtotal 9%  Total	\$8,698 \$452,512 \$11,597 \$0 \$472,807 \$42,553 \$515,359 ADEC \$0 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$0 \$5,671 \$0 \$5,671 \$510 \$6,181 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,899 \$0 \$0 \$0 \$222,081 \$19,987 \$242,069 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$75,004 \$3,479 \$0 \$78,483 \$7,063 \$85,547 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$32,471 \$2,922 \$35,394 ite Support DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$11,597 \$533,187 \$15,076 \$0 \$811,514 \$73,036 \$884,550 FY28 Total \$0 \$0 \$18,555	\$8,698 \$458,183 \$11,597 \$0 \$478,478 \$43,063 \$521,541 FY28 State Total \$0 \$0 \$18,555	\$2,899 \$75,004 \$3,479 \$0 \$333,036 \$29,973 \$363,009 FY28 Federal Total \$0 \$0 \$0
Contractual Commodities Equipment Subtotal 9% Total  FY28 Component 2  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$452,512 \$11,597 \$0 \$472,807 \$42,553 \$515,359 ADEC \$0 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$5,671 \$0 \$5,671 \$510 \$6,181 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$222,081 \$19,987 \$242,069 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$75,004 \$3,479 \$0 \$78,483 \$7,063 \$85,547 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$1 <b>2: IT &amp; Websi</b> USFWS \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$32,471 \$2,922 \$35,394 ite Support DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$533,187 \$15,076 \$0 \$811,514 \$73,036 \$884,550 FY28 Total \$0 \$0 \$18,555	\$458,183 \$11,597 \$0 \$478,478 \$43,063 \$521,541 FY28 State Total \$0 \$0 \$18,555	\$75,004 \$3,479 \$0 \$333,036 \$29,973 \$363,009 FY28 Federal Total \$0 \$0 \$0
Commodities Equipment  Subtotal 9%  Total  FY28 Component 2  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Subtotal 9% Total	\$11,597 \$0 \$472,807 \$42,553 \$515,359 ADEC  \$0 \$0 \$0,56,958 \$15,076 \$1,357 \$16,433 ADEC  \$0 \$0 \$47,344	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$0 \$0 \$5,671 \$510 \$6,181 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$222,081 \$19,987 \$242,069 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,479 \$0 \$78,483 \$7,063 \$85,547 <b>Component</b> DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>t 2: IT &amp; Websi</b> USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$32,471 \$2,922 \$35,394 ite Support DOI-SEC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$0 \$0 \$0 \$0 DOI- OEPC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$15,076 \$0 \$811,514 \$73,036 \$884,550 FY28 Total \$0 \$0 \$18,555	\$11,597 \$0 \$478,478 \$43,063 \$521,541 FY28 State Total \$0 \$0 \$18,555	\$3,479 \$0 \$333,036 \$29,973 \$363,009 FY28 Federal Total \$0 \$0 \$0
Equipment  Subtotal 9% Total  FY28 Component 2  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$472,807 \$42,553 \$515,359 ADEC \$0 \$0,90 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC \$0 \$0 \$0,90 \$47,344	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 ADNR \$0 \$0 \$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$0 \$5,671 \$510 \$6,181 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$222,081 \$19,987 \$242,069 NOAA \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$78,483 \$7,063 \$85,547 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$2: IT & Websi USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$32,471 \$2,922 \$35,394 ite Support DOI-SEC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0	\$0 \$811,514 \$73,036 \$884,550 FY28 Total \$0 \$0 \$18,555	\$0 \$478,478 \$43,063 \$521,541 FY28 State Total \$0 \$0 \$18,555	\$0 \$333,036 \$29,973 \$363,009 FY28 Federal Total \$0 \$0 \$0
FY28 Component 2  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY28 Component 3  Personnel Travel Commodities Equipment Subtotal 9% Subtotal 9% Total	\$472,807 \$42,553 \$515,359 ADEC \$0 \$0,90 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC \$0 \$0 \$0,90 \$47,344	\$0 \$0 \$0 \$0 ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 ADNR \$0 \$0 \$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$5,671 \$510 \$6,181 ADOL \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$222,081 \$19,987 \$242,069 NOAA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$78,483 \$7,063 \$85,547 Component DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2: IT & Websi DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,471 \$2,922 \$35,394 ite Support DOI-SEC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 DOI-BLM	\$0 \$0 \$0 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 USFS- USDA \$0 \$0 \$0	\$811,514 \$73,036 \$884,550 FY28 Total \$0 \$0 \$18,555	\$478,478 \$43,063 \$521,541 FY28 State Total \$0 \$0 \$18,555	\$333,036 \$29,973 \$363,009 FY28 Federal Total \$0 \$0 \$0
FY28 Component 2  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9% Subtotal 9% Subtotal FY28 Component 3	\$515,359  ADEC  \$0 \$0,56,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433  ADEC  \$0 \$0 \$47,344	\$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  ADFG  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 ADNR \$0 \$0 \$11,597 \$0 \$1,597 \$1,044 \$12,641	\$6,181  ADOL  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$242,069 NOAA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$85,547  Component  DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 2: IT & Websi DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$35,394 ite Support DOI-SEC \$0 \$0 \$0 \$0 \$0	\$0 DOI-BLM \$0 \$0 \$0 \$0 \$0	\$0 DOI- OEPC \$0 \$0 \$0	\$0 USFS- USDA \$0 \$0 \$0	\$884,550  FY28 Total  \$0 \$0 \$0 \$18,555	\$521,541  FY28 State Total  \$0 \$0 \$18,555	\$363,009  FY28 Federal Total  \$0 \$0 \$0
FY28 Component 2  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Subtotal 9%	\$0 \$0 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 \$ADEC \$0 \$0 \$47,344	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$11,597 \$0 \$1,597 \$0 \$1,044 \$12,641	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	2: IT & Websi  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-SEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	DOI- OEPC \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0	\$0 \$0 \$18,555	FY28 State Total \$0 \$0 \$18,555	FY28 Federal Total \$0 \$0 \$0
Component 2  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$18,555	\$tate Total \$0 \$0 \$18,555	Federal Total \$0 \$0 \$0
Component 2  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$18,555	\$tate Total \$0 \$0 \$18,555	Federal Total \$0 \$0 \$0
Travel Contractual Commodities Equipment Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC \$0 \$0 \$0 \$47,344	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$18,555	\$0 \$18,555	\$0 \$0
Contractual Commodities Equipment Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$6,958 \$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC \$0 \$0 \$47,344	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,597 \$0 \$0 \$11,597 \$1,044 \$12,641	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0	\$18,555	\$18,555	\$0
Commodities Equipment  Subtotal 9% Total  FY28 Component 3  Personnel Travel Contractual Commodities Equipment  Subtotal 9%	\$580 \$7,538 \$15,076 \$1,357 \$16,433 ADEC \$0 \$0 \$47,344	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$11,597 \$1,044 \$12,641	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0			-		
FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$7,538 \$15,076 \$1,357 \$16,433 ADEC \$0 \$0 \$47,344	\$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$11,597 \$1,044 \$12,641	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0	-	ŞU	ŞU			\$0
FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$15,076 \$1,357 \$16,433 ADEC \$0 \$0 \$47,344	\$0 \$0 \$0 ADFG	\$11,597 \$1,044 \$12,641	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0		20	\$0	\$0	\$7,538	\$580 \$7,538	\$0 \$0
FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$1,357 \$16,433 ADEC \$0 \$0 \$47,344	\$0 \$0 ADFG \$0	\$1,044 \$12,641	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$26,673	\$26,673	\$0
FY28 Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	ADEC \$0 \$0 \$47,344	ADFG \$0		·	\$0		- 1.	\$0	\$0	\$0	\$0	\$2,401	\$2,401	\$0
Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$47,344	\$0	ADNR	ADOL		Compone	\$0	\$0	\$0	\$0	\$0	\$29,073	\$29,073	\$0
Component 3  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$47,344	\$0	ADNR	ADOL			ent 3: Science	Program						
Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$47,344				NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Contractual Commodities Equipment Subtotal 9%	\$47,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities Equipment Subtotal 9%			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment Subtotal 9%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,344	\$47,344	\$0
Subtotal 9%	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
9%	\$47,344	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$47,344	\$47,344	\$0
	\$4,261	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,261	\$4,261	\$0
	\$51,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,605	\$51,605	\$0
						Component 4:	Public Adviso	ry Committee	,	,				
FY28 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,798	\$0	\$5,798	\$0	\$5,798
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0
Subtotal 9%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,798 \$522	\$0 \$0	\$5,798 \$522	\$0 \$0	\$5,798 \$522
Total	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$6,320	\$0 \$0	\$6,320	\$0 \$0	\$6,320
	7-		<u> </u>	70	, , , , , , , , , , , , , , , , , , ,		ent 5: Habitat			+ -, -, -	ΨÜ	+0,020		+0,020
FY28 Component 5	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ı	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0 \$0	\$0	\$0	\$0 \$0	4.0	\$0	\$0	\$0	cn	A-0				\$0
Equipment Subtotal	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		ĊΩ		\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Equipment	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0				
Equipment Subtotal 9%	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Equipment  Subtotal 9%  Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0 \$0		\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 FY25 State	\$0 \$0 \$0 FY25 Federal
Equipment Subtotal 9% Total  FY28	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 Component	\$0 t <b>6: Trust Agen</b> DOI- USFWS	\$0 \$0 ncy Funding	\$0 \$0 DOI-BLM	\$0 \$0 DOI-	\$0 \$0 \$0 USFS-	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Equipment  Subtotal 9% Total  FY28 Component 6	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 Component	\$0 t <b>6: Trust Agen</b> DOI- USFWS	\$0 \$0 ncy Funding	\$0 \$0 DOI-BLM	\$0 \$0 DOI-	\$0 \$0 \$0 USFS-	\$0 \$0 \$0 <b>FY25 Total</b>	\$0 \$0 \$0 \$0 <b>FY25</b> <b>State</b> <b>Total</b>	\$0 \$0 \$0 FY25 Federal Total
Equipment  Subtotal 9%  Total  FY28 Component 6  Personnel	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$0 \$0 ADOL	\$0 \$0 NOAA	\$0 \$0 Component	\$0 <b>6: Trust Agen</b> DOI- USFWS  \$173,954	\$0 \$0 ncy Funding DOI-SEC	\$0 \$0 DOI-BLM	\$0 \$0 DOI- OEPC	\$0 \$0 \$0 USFS- USDA	\$0 \$0 \$0 \$0 <b>FY25 Total</b>	\$0 \$0 \$0 \$0 <b>FY25</b> <b>State</b> <b>Total</b> \$173,954	\$0 \$0 \$0 \$0 <b>FY25</b> <b>Federal</b> <b>Total</b> \$173,954
Equipment Subtotal 9% Total  FY28 Component 6  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 ADFG ADFG \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 ADNR te Trustees \$0 \$0 \$0	\$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0	\$0 \$0 NOAA \$0 \$0 \$0 \$0	\$0 \$0 Component DOI-USGS	\$0 t 6: Trust Agen DOI- USFWS \$173,954! \$0 \$0 \$0	\$0 \$0 ncy Funding DOI-SEC	\$0 \$0 DOI-BLM stees \$0 \$0 \$0	\$0 \$0 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 USFS- USDA \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>FY25 Total</b> \$347,908 \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>FY25</b> <b>State</b> <b>Total</b> \$173,954 \$0	\$0 \$0 \$0 \$0 <b>FY25</b> <b>Federal</b> <b>Total</b> \$173,954 \$0 \$0 \$0
Equipment  Subtotal 9% Total  FY28 Component 6  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 ADFG 8,954 to Sta \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 ADNR te Trustees \$0 \$0 \$0	\$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0	\$0 \$0 NOAA	\$0 \$0 Component  DOI-USGS  \$0 \$0 \$0 \$0	\$0 t 6: Trust Agen DOI- USFWS \$173,954 \$0 \$0 \$0 \$0 \$0	\$0 \$0 hey Funding DOI-SEC sto Federal Trus \$0 \$0 \$0 \$0	\$0 \$0 DOI-BLM stees \$0 \$0 \$0 \$0	\$0 \$0 DOI- OEPC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>FY25 Total</b> \$347,908 \$0 \$0 \$0 \$0	\$0 \$0 \$0 <b>FY25</b> <b>State</b> <b>Total</b> \$173,954 \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>FY25</b> <b>Federal</b> <b>Total</b> \$173,954 \$0 \$0 \$0
FY28 Component 6  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 ADFG ADFG \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 ADNR te Trustees \$0 \$0 \$0	\$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0	\$0 \$0 NOAA \$0 \$0 \$0 \$0	\$0 \$0 Component DOI-USGS	\$0 t 6: Trust Agen DOI- USFWS \$173,954! \$0 \$0 \$0	\$0 \$0 ncy Funding DOI-SEC sto Federal Trus \$0 \$0 \$0 \$0	\$0 \$0 DOI-BLM stees \$0 \$0 \$0	\$0 \$0 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 USFS- USDA \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>FY25 Total</b> \$347,908 \$0 \$0 \$0	\$0 \$0 \$0 \$0 FY25 State Total \$173,954 \$0 \$0 \$0	\$0 \$0 \$0 \$0 <b>FY25</b> <b>Federal</b> <b>Total</b> \$173,954 \$0 \$0 \$0

# (h) Agency distributions for each component for FY29

					COIL	nponent 1: Prog	ram manager	nent & Operat	10113				EV20	FY29
FY29 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	Federal Total
Personnel	\$0	\$0	\$0	\$0	\$224,662	\$0	\$0	\$33,283	\$0	\$0	\$0	\$257,945	\$0	\$257,945
Travel	\$8,915	\$0	\$0	\$0	\$2,972	\$0	\$0	\$0	\$0	\$0	\$0	\$11,887	\$8,915	\$2,972
Contractual	\$464,653	\$0	\$0	\$5,813	\$0	\$75,004	\$0	\$0	\$0	\$0	\$0	\$545,470	\$470,466	\$75,004
Commodities	\$11,887	\$0 \$0	\$0	\$0 \$0	\$0	\$3,566	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$15,453	\$11,887	\$3,560
Equipment	\$0 \$485,455	\$0 \$0	\$0 \$0	\$0 \$5,813	\$0 \$227,633	\$0 \$78,570	\$0 \$0	\$0 \$33,283	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$830,754	\$0 \$491,268	\$339,48
Subtotal 9%	\$485,455	\$0 \$0	\$0 \$0	\$5,613	\$227,633	\$78,370 \$7,071	\$0 \$0	\$33,283	\$0 \$0	\$0 \$0	\$0 \$0	\$830,754 \$74,768	\$491,268	\$339,467
Total	\$529,146	\$0	\$0 \$0	\$6,336	\$248,120	\$85,641	\$0	\$36,279	\$0 \$0	\$0	\$0	\$905,522	\$535,482	\$370,040
Total	\$323,140	70	70	70,550	<b>7240,120</b>		: 2: IT & Websi		70	70	70	\$303,322	\$555,462	7570,040
						Component	. 2. 11 & Webs	ite Support					FY29	FY29
FY29 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	State Total	Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$7,132	\$0	\$11,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,019	\$19,019	\$0
Commodities	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594	\$594	\$(
Equipment	\$7,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,726	\$7,726	\$(
Subtotal	\$15,453	\$0 \$0	\$11,887	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$27,340	\$27,340	\$0
9% Total	\$1,391	\$0 \$0	\$1,070	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,461 \$29,800	\$2,461	\$(
lotal	\$16,844	\$0	\$12,957	\$0	\$0				\$0	\$0	\$0	\$29,800	\$29,800	ŞU
	1					Compone	ent 3: Science	Program						
FY29 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$133,136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,136	\$133,136	\$0
Commodities	\$594	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$594	\$594	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Subtotal	\$133,730	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$133,730	\$133,730	\$0
9%	\$12,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,036	\$12,036	\$0
Total	\$145,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$145,766	\$145,766	\$0
						Component 4:	Public Adviso	ry Committee				1		
FY29 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943	\$0	\$5,943	\$0	\$5,943
Travel	\$11,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,038	\$11,038	\$0
Contractual	\$1,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,891	\$1,891	\$0
Commodities	\$442	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$442	\$442	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$13,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943	\$0	\$19,314	\$13,371	\$5,943
9%	\$1,203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535	\$0	\$1,738	\$1,203	\$535
Total	\$14,574	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,478	\$0	\$21,052	\$14,574	\$6,478
						Compone	ent 5: Habitat	Program						
FY29 Component 5	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
						Component	6: Trust Agen	cy Funding						
			ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	FY25 Federal Total
FY29 Component 6	ADEC	ADFG												
Component 6		ADFG 8,303 to Sta	te Trustees				\$178,303	to Federal Trus	stees			\$356,606	\$178,303	\$178,303
Component 6 Personnel			te Trustees \$0	\$0	\$0	\$0	\$178,303 \$0	to Federal Tru: \$0	stees \$0	\$0	\$0	\$356,606 \$0	\$178,303 \$0	
Component 6 Personnel Travel	\$17	8,303 to Sta		\$0 \$0	\$0 \$0	\$0 \$0				\$0 \$0	\$0 \$0	-		\$0
Personnel Travel Contractual	\$17 \$0	8,303 to Sta \$0	\$0				\$0	\$0	\$0			\$0	\$0	\$0 \$0
	\$17 \$0 \$0	8,303 to Sta \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 9\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$178,303 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities	\$17 \$0 \$0 \$0	8,303 to Sta \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 9\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment	\$17 \$0 \$0 \$0 \$0	8,303 to Sta \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 9\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0

# (i) Agency distributions for each component for FY30

					Con	nponent 1: Prog	gram Manager	nent & Operat	ions					
FY30 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	FY30 State Total	FY30 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$230,278	\$0	\$0	\$34,115	\$0	\$0	\$0	\$264,393	\$0	\$264,393
Travel	\$9,138	\$0 \$0	\$0 \$0	\$0	\$3,046	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,184	\$9,138	\$3,046
Contractual Commodities	\$475,421 \$12,184	\$0 \$0	\$0 \$0	\$5,958 \$0	\$0 \$0	\$75,004 \$3,655	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$556,383 \$15,839	\$481,379 \$12,184	\$75,004 \$3,655
Equipment	\$12,184	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$3,033	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,839	\$12,184	\$3,033
Subtotal	\$496,743	\$0	\$0	\$5,958	\$233,324	\$78,659	\$0	\$34,115	\$0	\$0	\$0	\$848,799	\$502,701	\$346,099
9%	\$44,707	\$0	\$0	\$536	\$20,999	\$7,079	\$0	\$3,070	\$0	\$0	\$0	\$76,392	\$45,243	\$31,149
Total	\$541,449	\$0	\$0	\$6,494	\$254,323	\$85,739	\$0	\$37,186	\$0	\$0	\$0	\$925,191	\$547,944	\$377,248
						Component	t 2: IT & Websi	ite Support						
FY30 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	FY30 State Total	FY30 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$7,310	\$0 \$0	\$12,184	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,494	\$19,494	\$0
Commodities Equipment	\$609 \$7,920	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$609 \$7,920	\$609 \$7,920	\$0 \$0
Subtotal	\$15,839	\$0	\$12,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$28,023	\$28,023	\$0
9%	\$1,426	\$0	\$1,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$2,522	\$2,522	\$0
Total	\$17,265	\$0	\$13,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,545	\$30,545	\$0
						Compone	ent 3: Science	Program						
FY30 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	FY30 State Total	FY30 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$49,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,741	\$49,741	\$0
Commodities	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Equipment Subtotal	\$0 \$49,741	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$49,741	\$0 \$49,741	\$0 \$0
9%	\$4,477	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$4,477	\$4,477	\$0 \$0
Total	\$54,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,218	\$54,218	\$0
<u>.</u>	•				I.	Component 4:	Public Adviso	ry Committee					-	
FY30 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	FY30 State Total	FY30 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,092	\$0	\$6,092	\$0	\$6,092
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual		ŞÜ			40				\$0	\$0	\$0	ćo		
Contractual	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	Ç0	-	ΨŪ	\$0	\$0	\$0
Commodities	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commodities Equipment	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Commodities Equipment Subtotal	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$6,092	\$0 \$0 \$0	\$0 \$0 \$6,092	\$0 \$0 \$0	\$0 \$0 \$6,092
Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548	\$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548	\$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548
Commodities Equipment Subtotal	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$6,092	\$0 \$0 \$0	\$0 \$0 \$6,092	\$0 \$0 \$0	\$0 \$0 \$6,092
Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548	\$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal
Commodities Equipment Subtotal 9% Total  FY30 Component 5	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 ADOL	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS	\$0 \$0 \$0 \$0 \$0 <b>Program</b>	\$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC	\$0 \$0 \$0 \$0 \$0 USFS- USDA	\$0 \$0 \$6,092 \$548 \$6,640	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS	\$0 \$0 \$0 \$0 \$0 <b>Program</b>	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548 \$6,640 FY30 Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 FY30 Total \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 ADNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 <b>Program</b>	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548 \$6,640 FY30 Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$6,092 \$548 \$6,640 Federal Total \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0	\$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY30</b> <b>State</b> <b>Total</b> \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ENT 5: Habitat</b> DOI- USFWS  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0	\$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY30</b> <b>State</b> <b>Total</b> \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY30</b> <b>State</b> <b>Total</b> \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 NOAA	\$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 <b>ent 5: Habitat</b> DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS- USDA \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Componen</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componen</b>	\$0 \$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY30</b> <b>State</b> <b>Total</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 Componer \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY30 Component 6  Personnel Travel Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Componer DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY30</b> \$tate <b>Total</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY30 Component 6  Personnel Travel Commodities Commodities Commodities Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 Componer DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 Ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY30</b> <b>State</b> <b>Total</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY30 Component 6  Personnel Travel Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 <b>Componen</b> DOI-USGS  \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY30</b> <b>State</b> <b>Total</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Commodities Equipment  Subtotal 9% Total  FY30 Component 5  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY30 Component 6  Personnel Travel Commodities Commodities Commodities Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 Componer DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 ent 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$6,092 \$548 \$6,640 FY30 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>FY30</b> <b>State</b> <b>Total</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6,092 \$548 \$6,640 FY30 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

# (j) Agency distributions for each component for FY31

					Con	nponent 1: Prog	ram Managei	nent & Operat	ions					
FY31 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$236,035	\$0	\$0	\$34,968	\$0	\$0	\$0	\$271,003	\$0	\$271,003
Travel	\$9,366	\$0	\$0	\$0	\$3,122	\$0	\$0	\$0	\$0	\$0	\$0	\$12,489	\$9,366	\$3,122
Contractual	\$489,790	\$0	\$0	\$6,107	\$0	\$75,004	\$0	\$0	\$0	\$0	\$0	\$570,901	\$495,897	\$75,004
Commodities Equipment	\$13,989 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,747 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,735 \$0	\$13,989 \$0	\$3,747 \$0
Subtotal	\$513,145	\$0	\$0	\$6,107	\$239,157	\$78,751	\$0	\$34,968	\$0	\$0	\$0	\$872,128	\$519,252	\$352,876
9% Total	\$46,183 \$559,328	\$0 \$0	\$0 \$0	\$550 \$6,657	\$21,524 \$260,681	\$7,088 \$85,838	\$0 \$0	\$3,147 \$38,115	\$0 \$0	\$0 \$0	\$0 \$0	\$78,492 \$950,619	\$46,733 \$565,985	\$31,759 \$384,635
Total	3333,326	30	, JU	30,037	\$200,081		t 2: IT & Webs		<b>3</b> 0	, JU	<b>3</b> 0	\$530,015	\$303,363	3364,033
FY31 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
Personnel	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0
Travel Contractual	\$0 \$7,493	\$0 \$0	\$0 \$12.480	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$19,982	\$0
Commodities	\$7,493 \$624	\$0 \$0	\$12,489 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$19,982 \$624	\$19,982	\$0 \$0
Equipment	\$8,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$8,118	\$8,118	\$0
Subtotal	\$16,235	\$0	\$12,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,724	\$28,724	\$0
9%	\$1,461	\$0	\$1,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,585	\$2,585	\$0
Total	\$17,696	\$0	\$13,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,309	\$31,309	\$0
						Compone	ent 3: Science	Program						
FY31 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Contractual Commodities	\$150,831 \$624	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$150,831 \$624	\$150,831 \$624	\$0 \$0
Equipment	\$024	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$024 \$0	\$024 \$0	\$0 \$0
Subtotal	\$151,456	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,456	\$151,456	\$0
9%	\$13,631	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,631	\$13,631	\$0
Total	\$165,087	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,087	\$165,087	\$0
						Component 4:	Public Adviso	ry Committee						
FY31 Component 4	ADEC						201			DOI-	LICEC		FY31	FY31
component :		ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	OEPC	USFS- USDA	FY31 Total	State Total	Federal Total
Personnel	\$0	ADFG \$0	ADNR \$0	ADOL \$0	NOAA \$0	DOI-USGS \$0		DOI-SEC \$0	DOI-BLM \$0			FY31 Total \$6,244		Federal Total
Personnel Travel	\$0 \$11,597	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	OEPC \$6,244 \$0	\$0 \$0	\$6,244 \$11,597	<b>Total</b> \$0 \$11,597	Federal Total \$6,244 \$0
Personnel Travel Contractual	\$0 \$11,597 \$1,987	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	OEPC \$6,244 \$0 \$0	\$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987	\$0 \$11,597 \$1,987	Federal Total \$6,244 \$0 \$0
Personnel Travel Contractual Commodities	\$0 \$11,597 \$1,987 \$464	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464	\$0 \$11,597 \$1,987 \$464	Federal Total \$6,244 \$0 \$0
Personnel Travel Contractual Commodities Equipment	\$0 \$11,597 \$1,987 \$464 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0	\$0 \$11,597 \$1,987 \$464 \$0	Federal Total \$6,244 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$6,244
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118	Total  \$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312  FY31 State	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADFG	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 ADOL	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-OEPC	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118	\$0 \$11,597 \$1,987 \$464 \$0 \$0 \$14,048 \$1,264 \$15,312 \$  FY31 State Total	\$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0EPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806  DOI- 0EPC \$0 \$0 \$0	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118 FY31 Total	Total   \$0   \$11,597   \$1,987   \$464   \$0   \$14,048   \$1,264   \$15,312   \$15,312   \$15	\$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 FY31 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0EPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$50 \$56,244 \$562 \$6,806  DOI- 0EPC \$0 \$0 \$0 \$0	USDA	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118 FY31 Total \$0 \$0 \$0 \$0	Total   \$0   \$11,597   \$1,987   \$464   \$0   \$14,048   \$1,264   \$15,312   \$   \$15,312   \$   \$50   \$0   \$0   \$0   \$0   \$0   \$0	\$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 FY31 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$11,597 \$1,987 \$464 \$0 \$1,264 \$15,312 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,264 \$15,312	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	OEPC  \$6,244 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806  DOI-OEPC  \$0 \$0 \$0 \$0	USDA	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118 FY31 Total \$0 \$0 \$0 \$0	Total   \$0   \$11,597   \$1,987   \$464   \$0   \$14,048   \$1,264   \$15,312   \$   \$15,312   \$   \$50	\$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 FY31 Federal Total
Personnel Travel Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$11,597 \$1,987 \$464 \$0 \$1,264 \$15,312 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,264 \$15,312	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$5,244 \$5,62 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0	USDA	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118 FY31 Total \$0 \$0 \$0 \$0 \$0	Total   \$0   \$11,597   \$1,987   \$464   \$0   \$14,048   \$1,264   \$15,312   \$   \$50   \$0   \$0   \$0   \$0   \$0   \$0	Federal   Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$5,244 \$5,62 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118 FY31 Total  \$0 \$0 \$0 \$0 \$0	Total   \$0   \$11,597   \$1,987   \$464   \$0   \$14,048   \$1,264   \$15,312   \$15,312   \$15,312   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$11,597 \$1,987 \$464 \$0 \$1,264 \$15,312 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,264 \$15,312	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$5,244 \$5,62 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0	USDA	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118 FY31 Total \$0 \$0 \$0 \$0 \$0	Total   \$0   \$11,597   \$1,987   \$464   \$0   \$14,048   \$1,264   \$15,312   \$   \$50   \$0   \$0   \$0   \$0   \$0   \$0	Federal Total \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$5,244 \$5,62 \$6,806 DOI- OEPC \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118 FY31 Total  \$0 \$0 \$0 \$0 \$0	Total	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312 ADEC  \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0EPC  \$6,244 \$0 \$0 \$0 \$0 \$0 \$5,244 \$5,62 \$6,806  DOI- 0EPC  \$0 \$0 \$0 \$0 \$0 \$0 DOI- 0DOI-	USDA	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118 FY31 Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total	Federal Total \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 6	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312 ADEC  \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	0EPC  \$6,244 \$0 \$0 \$0 \$0 \$0 \$5,244 \$5,62 \$6,806  DOI- 0EPC  \$0 \$0 \$0 \$0 \$0 \$0 DOI- 0DOI-	USDA	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118  FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY31 Total	Total	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FY31 Federal Total  \$0 \$0 \$0 \$0 FY31 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 6  FY31 Component 6	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312 ADEC  \$0 \$0 \$0 \$0 \$0 \$0 ADEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806  DOI-OEPC \$0 \$0 \$0 \$0 \$0 DOI-OEPC	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118  FY31 Total  FY31 Total  FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806  FV31 Federal Total  \$0 \$0 \$0 \$0 \$0 FV31 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 6  FY31 Component 6  Personnel Travel	\$0 \$11,597 \$1,987 \$464 \$0 \$1,264 \$15,312 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118  FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$7  \$7  \$7  \$7	Total	Federal Total \$6,244 \$56 \$6,244 \$562 \$6,806 \$6,244 \$562 \$6,806 \$6,244 \$562 \$6,806 \$6,244 \$562 \$6,806 \$6,244
Personnel Travel Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment FY31 Component 6	\$0 \$11,597 \$1,987 \$464 \$0 \$14,048 \$1,264 \$15,312 ADEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Componer</b> DOI-USGS	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118  FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Total	Federal Total  \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$5622 \$6,806  FY31 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY31 Component 6  Personnel Travel Commodities Equipment FY31 Component 6	\$0 \$11,597 \$1,987 \$464 \$0 \$1,264 \$15,312 ADEC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	S6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,244 \$11,597 \$1,987 \$464 \$0 \$20,292 \$1,826 \$22,118  FY31 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$7  \$7  \$7  \$7	Total	Federal Total \$6,244 \$56 \$6,244 \$562 \$6,806 \$6,244 \$562 \$6,806 \$6,244 \$562 \$6,806 \$6,244 \$562 \$6,806 \$6,244

# (k) Agency distributions for each component for FY32

Component 1 ADEC ADFG ADNR ADOL NOAA DOI-USGS DOI- USFWS DOI-SEC DOI-E	BLM DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
Personnel \$0 \$0 \$0 \$0 \$241,936 \$0 \$0 \$35,842	\$0 \$0	\$0	\$277,778	\$0	\$277,778
Travel \$9,601 \$0 \$0 \$0 \$3,200 \$0 \$0	\$0 \$0	\$0	\$12,801	\$9,601	\$3,200
Contractual         \$499,489         \$0         \$0         \$6,260         \$0         \$75,004         \$0         \$0           Commodities         \$12,801         \$0         \$0         \$0         \$3,840         \$0         \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$580,753 \$16,641	\$505,749 \$12,801	\$75,004 \$3,840
Equipment \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$10,041	\$12,801	\$3,640
Subtotal \$521,890 \$0 \$0 \$6,260 \$245,136 \$78,844 \$0 \$35,842	\$0 \$0	\$0	\$887,973	\$528,150	\$359,823
9% \$46,970 \$0 \$0 \$563 \$22,062 \$7,096 \$0 \$3,226	\$0 \$0	\$0	\$79,918	\$47,534	\$32,384
Total \$568,860 \$0 \$0 \$6,823 \$267,198 \$85,940 \$0 \$39,068	\$0 \$0	\$0	\$967,890	\$575,684	\$392,207
Component 2: IT & Website Support					
FY32 Component 2 ADEC ADFG ADNR ADOL NOAA DOI-USGS DOI-USFWS DOI-SEC DOI-E	BLM DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
Personnel \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Travel \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Contractual \$7,681 \$0 \$12,801 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$20,481	\$20,481	\$0
Commodities         \$640         \$0         \$0         \$0         \$0         \$0         \$0           Equipment         \$8,321         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$640 \$8,321	\$640 \$8,321	\$0 \$0
Subtotal \$16,641 \$0 \$12,801 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$29,442	\$29,442	\$0
9% \$1,498 \$0 \$1,152 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$2,650	\$2,650	\$0
Total \$18,139 \$0 \$13,953 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$32,092	\$32,092	\$0
Component 3: Science Program					
FY32 Component 3  ADEC ADFG ADNR ADOL NOAA DOI-USGS DOI- USFWS DOI-SEC DOI-E	BLM DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
Personnel \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Travel \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
Contractual \$52,259 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$52,259	\$52,259	\$0
Commodities         \$0         \$0         \$0         \$0         \$0         \$0           Equipment         \$0         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Equipment         \$0         \$0         \$0         \$0         \$0         \$0         \$0           Subtotal         \$52,259         \$0         \$0         \$0         \$0         \$0         \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$52,259	\$52,259	\$0 \$0
9% \$4,703 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$4,703	\$4,703	\$0
Total \$56,963 \$0 \$0 \$0 \$0 \$0	\$0 \$0	\$0	\$56,963	\$56,963	\$0
Component 4: Public Advisory Committee		•			
rua				E1/00	=1/00
FY32 Component 4  ADEC ADFG ADNR ADOL NOAA DOI-USGS DOI- USFWS DOI-SEC DOI-E	BLM DOI- OEPC	USFS- USDA	FY32 Total	FY32 State Total	FY32 Federal Total
T ADEC ADEG ADNR ADOL L NOAA DOL-USGS DOL-SEC DOL-			<b>FY32 Total</b> \$6,400	State	Federal
Component 4 ADEC ADEG ADNR ADOL NOAA DOI-USGS USFWS DOI-SEC DOI-E	OEPC OEPC	USDA		State Total	Federal Total
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC         DOI-SEC <td>OEPC  \$0 \$6,400 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0</td> <td>\$6,400 \$0 \$0</td> <td>\$tate Total \$0 \$0 \$0</td> <td>Federal Total \$6,400 \$0 \$0</td>	OEPC  \$0 \$6,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$6,400 \$0 \$0	\$tate Total \$0 \$0 \$0	Federal Total \$6,400 \$0 \$0
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC         DOI-SEC <td>\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0</td> <td>\$6,400 \$0 \$0 \$0</td> <td>\$tate Total \$0 \$0 \$0 \$0</td> <td>Federal Total \$6,400 \$0 \$0 \$0 \$0</td>	\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0	\$tate Total \$0 \$0 \$0 \$0	Federal Total \$6,400 \$0 \$0 \$0 \$0
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC         DOI-SEC <td>\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$6,400 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0</td>	\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC         DOI-SEC <td>\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC         DOI-SEC <td>\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$576</td> <td>  State   Total                                      </td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5</td>	\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$576	State   Total	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC         DOI-SEC <td>\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$</td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td>	\$0 \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC         DOI-SEC <td>\$0 \$6,400 \$</td> <td>\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0</td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$576</td> <td>  State   Total                                      </td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,400 \$0</td>	\$0 \$6,400 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$576	State   Total	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,400 \$0
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC	\$0 \$6,400 \$	USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFS-	\$6,400 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976	\$tate	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$76 \$6,400 \$576
Component 4         ADEC         ADFG         ADNR         ADOL         NOAA         DOI-USGS         USFWS         DOI-SEC         DOI-SEC <td>\$0 \$6,400 \$</td> <td>USDA</td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976</td> <td>\$tate</td> <td>\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$76 \$6,400 \$576 \$6,976</td>	\$0 \$6,400 \$	USDA	\$6,400 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976	\$tate	\$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$76 \$6,400 \$576 \$6,976
Personnel	\$0 \$6,400 \$	USDA	\$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976 FY32 Total	\$1	\$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976 \$762 \$6,976
Component 4   ADEC	BLM OEPC  \$0 \$6,400 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$50 \$6,400 \$576 \$6,976 FY32 Total	State   Total	Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel	BLM OEPC  \$0 \$6,400 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0	State   Total	Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel	SO   SO   SO   SO   SO   SO   SO   SO	USDA	\$6,400 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976 <b>FY32 Total</b> \$0 \$0 \$0 \$0	State   Total	Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Personnel	BLM OEPC  \$0 \$6,400 \$0	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976 FY32 Total \$0 \$0 \$0	State   Total	Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel	SO   SO   SO   SO   SO   SO   SO   SO	USDA	\$6,400 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976 \$6,976 \$0 \$0 \$0 \$0 \$0	State   Total	Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Personnel	BLM OEPC  \$0 \$6,400 \$0	USDA	\$6,400 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976 \$6,976 \$0 \$0 \$0 \$0 \$0	State   Total	Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$6,400 \$576 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel   SO   SO   SO   SO   SO   SO   SO   S	BLM OEPC  \$0 \$6,400 \$	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976 <b>FY32 Total</b> \$0 \$0 \$0 \$0 \$0	State   Total	Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976  FY32 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel	BLM OEPC  \$0 \$6,400 \$	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$5,50 \$6,400 \$576 \$6,976 FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY32 Total	State   Total	Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976  FY32 Federal Total \$0 \$0 \$0 \$0 \$0 FY32 Federal Total \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
Personnel	BLM OEPC  \$0 \$6,400 \$	USDA	\$6,400 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976 FY32 Total  FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 FY32 Total \$384,025	State   Total	Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$5,400 \$576 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$50 \$0 \$70 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1
Personnel	BLM OEPC  \$0 \$6,400 \$5,400 \$0 \$5,76 \$0 \$6,976  BLM DOI- OEPC  \$0 \$	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  USFS- USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$6,400 \$576 \$6,976 FY32 Total  FY32 Total  FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	State   Total	Federal Total  \$6,400 \$0 \$0 \$0 \$0 \$0 \$5,400 \$576 \$6,976  FY32 Federal Total  \$0 \$0 \$0 \$0 \$0 \$10 \$1722 Federal Total  \$192,013 \$0
Personnel	SO	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976 \$6,976 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	State   Total	Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Personnel	BLM OEPC  \$0 \$6,400 \$	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976   FY32 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	State   Total	Federal Total \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
Personnel	SO	USDA  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,400 \$0 \$0 \$0 \$5,400 \$5,76 \$6,976 \$6,976 \$0 \$0 \$0 \$0 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	State   Total	Federa Total \$6, \$6, \$6, \$5, \$6, FY32 Federa Total FY32 Federa Total

# (I) Agency distributions for each component for FY33

					Con	nponent 1: Prog	ram Manager	nent & Operat	ions			1	1	
FY33 Component 1	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY33 Total	FY33 State Total	FY33 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$247,984	\$0	\$0	\$36,738	\$0	\$0	\$0	\$284,723	\$0	\$284,723
Travel	\$9,841	\$0	\$0	\$0	\$3,280	\$0	\$0	\$0	\$0	\$0	\$0	\$13,121	\$9,841	\$3,280
Contractual Commodities	\$511,976 \$13,121	\$0 \$0	\$0 \$0	\$6,416 \$0	\$0 \$0	\$75,004 \$3,936	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$593,396 \$17,057	\$518,392 \$13,121	\$75,004 \$3,936
Equipment	\$13,121 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3, <del>3</del> 30 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$17,037	\$13,121	\$3, <del>5</del> 30 \$0
Subtotal	\$534,938	\$0	\$0	\$6,416	\$251,265	\$78,940	\$0	\$36,738	\$0	\$0	\$0	\$908,297	\$541,354	\$366,943
9% Total	\$48,144 \$583,082	\$0 \$0	\$0 \$0	\$577 \$6,994	\$22,614 \$273,878	\$7,105 \$86,045	\$0 \$0	\$3,306 \$40,045	\$0 \$0	\$0 \$0	\$0 \$0	\$81,747 \$990,044	\$48,722 \$590,076	\$33,025 \$399,968
10101	<del>\$303,002</del>	70	70	ψ0,33 .	ψ2.75,070		: 2: IT & Websi		, , , , , , , , , , , , , , , , , , ,		ψŪ	\$330,011	<del>\$330,070</del>	<del>4033,300</del>
FY33 Component 2	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY33 Total	FY33 State Total	FY33 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Commodities	\$7,873 \$656	\$0 \$0	\$13,121 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,993 \$656	\$20,993 \$656	\$0 \$0
Equipment	\$8,529	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$8,529	\$8,529	\$0 \$0
Subtotal	\$17,057	\$0	\$13,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,178	\$30,178	\$0
9%	\$1,535	\$0	\$1,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,716	\$2,716	\$0
Total	\$18,592	\$0	\$14,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,894	\$32,894	\$0
						Compone	ent 3: Science	Program						
FY33 Component 3	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY33 Total	FY33 State Total	FY33 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual	\$54,003	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$54,003	\$54,003	\$0
Commodities Equipment	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Subtotal	\$54,003	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$54,003	\$54,003	\$0
9%	\$4,860	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$4,860	\$4,860	\$0
Total	\$58,863	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,863	\$58,863	\$0
						Component 4:	Public Adviso	ry Committee						
FY33 Component 4	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI-	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY33 Total	FY33 State	FY33 Federal
							USFWS				USDA		Total	Total
Personnel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,560	\$0	\$6,560		
Personnel Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$6,560 \$0	\$0 \$0	\$0	<b>Total</b> \$0 \$0	<b>Total</b> \$6,560 \$0
Personnel Travel Contractual	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$6,560 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$6,560 \$0 \$0
Personnel Travel Contractual Commodities	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$6,560 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$6,560	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**Total
Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	**Total \$6,560 \$0 \$0 \$0 \$0 \$0 \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0 \$0 \$0 \$6,560 \$590	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$6,560 \$590	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**Total
Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0 \$0 \$0 \$6,560 \$590	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$6,560 \$590	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	**Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151	S0   S0   S0   S0   S0   S0   S0   S0	\$6,560 \$0 \$0 \$0 \$0 \$50 \$7,151 \$FY33 Federal
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI- USFWS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM	\$6,560 \$0 \$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$590 \$7,151	S0   S0   S0   S0   S0   S0   S0   S0	\$6,560 \$0 \$0 \$0 \$0 \$50 \$7,151 \$FY33 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151 <b>FY33 Total</b> \$0 \$0 \$0	Total	\$6,560 \$0 \$0 \$0 \$0 \$5,560 \$590 \$7,151 FY33 Federal Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$50 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$6,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0	Total	Total   \$6,560   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$5,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$5,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0	Total	Total   \$6,560   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$5,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0	SO   SO   SO   SO   SO   SO   SO   SO	Total   \$6,560   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$5,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$5,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0	Total	Total   \$6,560   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$50 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0	SO   SO   SO   SO   SO   SO   SO   SO	Total   \$6,560   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$50 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0	Total	Total
Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$59 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SO   SO   SO   SO   SO   SO   SO   SO	Total
Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS \$0 \$0 \$0 \$0 \$0 <b>Compone</b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$59 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0	Total	Total
Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 6  Personnel	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS  \$0 \$0 \$0 \$0 \$0  Component  DOI-USGS	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0 DOI- OEPC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$50 \$5,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	SO   SO   SO   SO   SO   SO   SO   SO	Total
Personnel Travel  Contractual Commodities Equipment  Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 6  Personnel Travel  FY33 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total	Total   \$6,560   \$0   \$0   \$0   \$0   \$0   \$0   \$0
Personnel Travel Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment FY33 Component 6	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Program  DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,550 \$550 \$7,151 FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total	Total   \$6,560   \$0   \$0   \$0   \$0   \$5,500   \$5,500   \$7,151   \$7,151   \$7,151   \$7,151   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$
Personnel Travel Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 Component 5  Personnel Travel Contractual Commodities Equipment FY33 Component 6  Personnel Travel Contractual Commodities	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Compone</b> DOI-USGS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Pant 5: Habitat DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 <b>Program</b> DOI-SEC  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6,560 \$0 \$0 \$0 \$6,560 \$590 \$7,151 DOI- OEPC \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$5,560 \$590 \$7,151 FY33 Total  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Total	Total   \$6,560   \$0   \$0   \$0   \$0   \$0   \$0   \$0

# (m) Agency distributions for all components for each FY

	ı			FYZZ All Co	omponents (*	component 6 P	ersonnel costs	added to FY,	State and Fede	erai rotals)	1			
FY22 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY22 Total	FY22 State Total	FY22 Federal Total
Personnel	\$0	\$0	\$12,000	\$0	\$189,000	\$0	\$10,000	\$28,000	\$7,000	\$5,000	\$0	\$551,000*	\$162,000*	\$389,000*
Travel	\$12,500	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$12,500	\$2,500
Contractual Commodities	\$561,700 \$10,500	\$0 \$0	\$20,000 \$0	\$4,890 \$0	\$0 \$0	\$67,950 \$3,000	\$130,630 \$0	\$0 \$0	\$3,000 \$0	\$0 \$0	\$0 \$0	\$788,170 \$13,500	\$586,590 \$10,500	\$201,580 \$3,000
Equipment	\$6,500	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,000	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,500	\$6,500	\$3,000
Subtotal	\$591,200	\$0	\$32,000	\$4,890	\$191,500	\$70,950	\$140,630	\$28,000	\$10,000	\$5,000	\$0	\$1,374,170	\$778,090	\$596,080
9%	\$53,208	\$0	\$2,880	\$440	\$17,235	\$6,386	\$12,657	\$2,520	\$900	\$450	\$0	\$123,675	\$70,028	\$53,647
Total	\$644,408	\$0	\$34,880	\$5,330	\$208,735	\$77,336	\$153,287	\$30,520	\$10,900	\$5,450	\$0	\$1,497,845	\$848,118	\$649,727
	Г			FY23 All Co	omponents (*	Component 6 P	ersonnel costs	added to FY,	State and Fede	eral Totals)				
FY23 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY23 Total	FY23 State Total	FY23 Federal Total
Personnel	\$0	\$0	\$12,300	\$0	\$193,725	\$0	\$10,250	\$28,700	\$7,175	\$5,125	\$0	\$564,775*	\$166,050*	\$398,725*
Travel	\$12,813	\$0	\$0	\$0	\$2,563	\$0	\$0	\$0	\$0	\$0	\$0	\$15,375	\$12,813	\$2,563
Contractual	\$560,368	\$0	\$20,500	\$5,012	\$0	\$69,649	\$104,550	\$0	\$3,075	\$0	\$0	\$763,154	\$585,880	\$177,274
Commodities Equipment	\$10,763 \$6,663	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,075 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$13,838 \$6,663	\$10,763 \$6,663	\$3,075 \$0
Subtotal	\$590,605	\$0	\$32,800	\$5,012	\$196,288	\$72,724	\$114,800	\$28,700	\$10,250	\$5,125	\$0	\$1,363,804	\$782,167	\$581,637
9%	\$53,154	\$0	\$2,952	\$451	\$17,666	\$6,545	\$10,332	\$2,583	\$923	\$461	\$0	\$122,742	\$70,395	\$52,347
Total	\$643,759	\$0	\$35,752	\$5,464	\$213,953	\$79,269	\$125,132	\$31,283	\$11,173	\$5,586	\$0	\$1,486,546	\$852,562	\$633,984
				FY24 All Co	omponents (*	Component 6 P	ersonnel costs	added to FY,	State and Fede	eral Totals)				
FY24 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY24 Total	FY24 State Total	FY24 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$198,568	\$0	\$10,506	\$29,418	\$7,354	\$5,253	\$0	\$566,287*	\$157,594*	\$408,693*
Travel	\$23,133	\$0	\$0	\$0	\$2,627	\$0	\$0	\$0	\$0	\$0	\$0	\$25,759	\$23,133	\$2,627
Contractual	\$658,875	\$0	\$10,506	\$5,138	\$0	\$71,390	\$86,950	\$0	\$3,152	\$0	\$0	\$836,011	\$674,519	\$161,492
Commodities	\$11,957	\$0 \$0	\$0	\$0 \$0	\$0	\$3,152	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$15,109	\$11,957	\$3,152
Equipment Subtotal	\$6,829 \$700,794	\$0 \$0	\$0 \$10,506	\$0 \$5,138	\$0 \$201,195	\$0 \$74,542	\$0 \$97,456	\$0 \$29,418	\$0 \$10,506	\$0 \$5,253	\$0 \$0	\$6,829 \$1,449,995	\$6,829 \$874,032	\$0 \$575,963
9%	\$63,071	\$0 \$0	\$10,506	\$5,138	\$18,108	\$6,709	\$8,771	\$2,648	\$10,506	\$5,255 \$473	\$0 \$0	\$1,449,995	\$874,032 \$78,663	\$575,963
	, -													
Total	\$763,866	\$0	\$11,452	\$5,600	\$219,302	\$81,251	\$106,227	\$32,065	\$11,452	\$5,726	\$0	\$1,580,495	\$952,694	\$627,800
Total	\$763,866	\$0	\$11,452		· ,	\$81,251 Component 6 P	\$106,227	\$32,065	\$11,452	\$5,726	\$0	\$1,580,495	\$952,694	
FY25 All Components	\$763,866 ADEC	\$0 ADFG	\$11,452 ADNR		· ,		\$106,227	\$32,065	\$11,452	\$5,726	\$0 USFS- USDA	\$1,580,495 FY25 Total	FY25 State	\$627,800 FY25 Federal
FY25			· · · · · · · · · · · · · · · · · · ·	FY25 All Co	omponents (*	Component 6 P	\$106,227 ersonnel costs	\$32,065 s added to FY,	\$11,452 State and Fede	\$5,726 eral Totals)	USFS-		FY25	\$627,800 <b>FY25</b>
FY25 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	\$106,227 ersonnel costs DOI- USFWS	\$32,065 s added to FY,	\$11,452 State and Feden DOI-BLM	\$5,726 eral Totals) DOI- OEPC	USFS- USDA	FY25 Total	FY25 State Total	\$627,800 FY25 Federal Total
FY25 All Components Personnel	ADEC \$0	ADFG \$0	ADNR \$0	ADOL \$0	NOAA \$203,532	DOI-USGS	\$106,227 ersonnel costs DOI- USFWS \$0	\$32,065 s added to FY, DOI-SEC \$30,153	\$11,452 State and Fede DOI-BLM \$4,000	\$5,726 eral Totals) DOI- OEPC \$5,384	USFS- USDA \$0	FY25 Total \$566,137*	FY25 State Total \$161,534*	\$627,800 FY25 Federal Total \$404,603*
FY25 All Components Personnel Travel Contractual Commodities	\$0 \$13,461 \$588,736 \$11,307	ADFG \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$10,769 \$0	\$0 \$0 \$5,266 \$0	NOAA \$203,532 \$2,692 \$0 \$0	DOI-USGS \$0 \$0 \$73,175 \$3,231	\$106,227 ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$0	\$32,065 s added to FY, DOI-SEC \$30,153 \$0 \$0 \$0	\$11,452 State and Feder DOI-BLM \$4,000 \$0 \$3,231 \$0	\$5,726 Prai Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0	USFS- USDA \$0 \$0 \$0 \$0	\$566,137* \$16,153 \$724,647 \$14,538	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307	\$627,800 FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231
FY25 All Components Personnel Travel Contractual Commodities Equipment	\$0 \$13,461 \$588,736 \$11,307 \$7,000	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$10,769 \$0 \$0	\$0 \$0 \$0 \$5,266 \$0 \$0	NOAA \$203,532 \$2,692 \$0 \$0 \$0	DOI-USGS \$0 \$0 \$73,175 \$3,231 \$0	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$43,470 \$0 \$0 \$0 \$0	\$32,065 s added to FY, DOI-SEC \$30,153 \$0 \$0 \$0 \$0	\$11,452 State and Fede DOI-BLM \$4,000 \$0 \$3,231 \$0 \$0	\$5,726 Pral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$0  \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000	\$627,800 FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0
FY25 All Components Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$10,769 \$0 \$0 \$10,769	\$0 \$0 \$5,266 \$0 \$5,266	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$0 \$0 \$43,470	\$32,065 s added to FY, DOI-SEC \$30,153 \$0 \$0 \$0 \$0 \$30,153	\$11,452 State and Federal DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231	\$5,726 Prai Totals)  DOI- OEPC  \$5,384 \$0 \$0 \$0 \$0 \$50 \$50	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073	\$627,800 FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402
FY25 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$10,769 \$0 \$0 \$10,769 \$969	\$0 \$0 \$5,266 \$0 \$5,266 \$474	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877	\$106,227  ersonnel costs  DOI- USFWS  \$0  \$0,43,470  \$0  \$43,470  \$3,912	\$32,065 s added to FY, DOI-SEC \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714	\$11,452 State and Fede DOI-BLM \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651	\$5,726 Prai Totals)  DOI- OEPC  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827	\$627,800 FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736
FY25 All Components Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$10,769 \$0 \$0 \$10,769	\$0 \$0 \$0 \$5,266 \$0 \$5,266 \$474 \$5,740	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382	\$32,065 s added to FY, DOI-SEC \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867	\$11,452 State and Fede DOI-BLM \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$0  \$5,384  \$485  \$5,889	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073	\$627,800 FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402
FY25 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$10,769 \$0 \$0 \$10,769 \$969	\$0 \$0 \$0 \$5,266 \$0 \$5,266 \$474 \$5,740	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs	\$32,065 s added to FY, DOI-SEC \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867	\$11,452 State and Fede DOI-BLM \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$0  \$0  \$5,384  \$485  \$5,869	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138
FY25 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 All Components	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$10,769 \$0 \$10,769 \$0 \$111,738	\$0 \$0 \$5,266 \$0 \$5,266 \$0 \$5,266 \$474 \$5,740 \$1,740 \$2,740	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (*	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS	\$32,065 s added to FY, DOI-SEC \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$455  \$5,869  eral Totals)  DOI- OEPC	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total
FY25 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 All Components  Personnel	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$10,769 \$0 \$10,769 \$969 \$11,738	ADOL  \$0 \$0 \$5,266 \$0 \$0 \$5,266 \$474 \$5,740  FY26 All Co	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  Demporents (*)  NOAA \$208,621	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$6551 \$7,881  State and Fede  DOI-BLM  \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$0  \$5,384  \$485  \$5,869  eral Totals)  DOI- OEPC  \$5,519	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total \$576,190*	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total \$165,572*	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618*
FY25 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 All Components  Personnel Travel	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$10,769 \$0 \$10,769 \$969 \$11,738 ADNR	ADOL  \$0 \$5,266 \$0 \$5,266 \$474 \$5,740  FY26 All CC	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (*  NOAA \$208,621 \$2,760	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0,43,470 \$0,50 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869 eral Totals)  DOI- OEPC  \$5,519  \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total \$576,190* \$27,063	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total \$165,572* \$24,304	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760
FY25 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$10,769 \$0 \$10,769 \$969 \$11,738  ADNR \$0 \$0 \$11,038	ADOL \$0 \$0 \$5,266 \$0 \$5,266 \$474 \$5,740  FY26 All Co \$0 \$0 \$5,398	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (*  NOAA \$208,621 \$2,760 \$0 \$0	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869 eral Totals)  DOI- OEPC  \$5,519  \$0  \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total \$576,190* \$27,063 \$785,133	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total \$165,572* \$24,304 \$710,129	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004
FY25 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 All Components  Personnel Travel	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$10,769 \$0 \$10,769 \$969 \$11,738 ADNR	ADOL  \$0 \$5,266 \$0 \$5,266 \$474 \$5,740  FY26 All CC	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (*  NOAA \$208,621 \$2,760	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0,43,470 \$0,50 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869 eral Totals)  DOI- OEPC  \$5,519  \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total \$576,190* \$27,063	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total \$165,572* \$24,304	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760
FY25 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$10,769 \$0 \$10,769 \$0 \$11,738  ADNR \$0 \$11,738  \$0 \$11,038 \$0	\$0 \$0 \$5,266 \$0 \$474 \$5,740 \$0 \$0 \$0 \$0 \$5,366 \$474 \$5,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  Deponents (*  NOAA \$208,621 \$2,760 \$0 \$0 \$0	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869  eral Totals)  DOI- OEPC  \$5,519  \$0  \$0  \$0  \$0  \$0  \$5,50	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total \$576,190* \$27,063 \$785,133 \$17,529	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311
FY25 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0,769 \$0,50 \$10,769 \$969 \$11,738  ADNR  \$0 \$11,038 \$993	## ADOL  ##	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (*  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$19,024	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,311 \$0	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$0 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869  DOI- OEPC  \$5,519  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total \$576,190* \$27,063 \$785,133 \$17,529 \$7,175	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899  FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0
FY25 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$10,769 \$969 \$11,738  ADNR  \$0 \$11,038	\$0 \$0 \$0 \$5,266 \$0 \$0 \$5,740 \$0 \$5,740 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (*  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$0 \$0 \$211,380	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$78,315	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$0 \$30,907	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 eral Totals)  DOI- OEPC  \$5,519 \$0 \$0 \$0 \$0 \$0 \$5,519	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total  \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693
FY25 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390 \$66,545	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0,769 \$0,50 \$10,769 \$969 \$11,738  ADNR  \$0 \$11,038 \$993	\$0 \$0 \$0 \$5,266 \$0 \$0 \$5,266 \$474 \$5,740 \$\$740 \$\$740 \$\$5,38 \$\$5,06 \$\$5,398 \$\$486 \$\$5,884 \$\$	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  IMPORTANT (*  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$0 \$19,024 \$230,404	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$778,315 \$7,048	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$0 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 eral Totals)  DOI- OEPC  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016	USFS- USDA	\$566,137* \$16,153 \$724,647 \$114,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total  \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091 \$127,178	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397 \$82,926	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693 \$44,252
FY25 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390 \$66,545	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0,769 \$0,50 \$10,769 \$969 \$11,738  ADNR  \$0 \$11,038 \$993	\$0 \$0 \$0 \$5,266 \$0 \$0 \$5,266 \$474 \$5,740 \$\$740 \$\$740 \$\$5,38 \$\$5,06 \$\$5,398 \$\$486 \$\$5,884 \$\$	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  IMPORTANT (*  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$0 \$19,024 \$230,404	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$778,315 \$7,048 \$85,364	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$0 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 eral Totals)  DOI- OEPC  \$5,519 \$0 \$0 \$0 \$0 \$5,519 \$497 \$6,016	USFS- USDA	\$566,137* \$16,153 \$724,647 \$114,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total  \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091 \$127,178	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899 FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397 \$82,926	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693 \$44,252
FY25 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390 \$66,545 \$805,935	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$10,769 \$0 \$10,769 \$969 \$11,738  ADNR \$0 \$0 \$11,038 \$0 \$0 \$11,038 \$993 \$12,031	ADOL  \$0 \$5,266 \$0 \$5,266 \$474 \$5,740  FY26 All Co  \$0 \$5,398 \$0 \$5,398 \$486 \$5,884  FY27 All Co	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (**  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$211,380 \$19,024 \$230,404	DOI-USGS  \$0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$75,004 \$3,311 \$0 \$77,004 \$3,311 \$0 \$0 \$78,315 \$0 \$70 \$78,315 \$7,048	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$50 \$50 \$50 \$50 \$50 \$50 \$50	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384 \$0 \$0 \$0 \$0 \$5,384 \$485 \$5,869 eral Totals)  DOI- OEPC  \$5,519 \$0 \$0 \$0 \$0 DOI- OEPC  \$5,519 \$0 DOI- OEPC  \$5,519 \$0 DOI- OEPC  \$0	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037  FY26 Total \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091 \$127,178 \$1,540,269	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899  FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397 \$82,926 \$1,004,323	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693 \$44,252 \$535,946
FY25 All Components  Personnel Travel Commodities Equipment Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Travel Travel Travel Travel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390 \$66,545 \$805,935	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$10,769 \$969 \$11,738  ADNR  \$0 \$11,038 \$0 \$11,038 \$993 \$12,031	## ADOL	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (**  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$19,024 \$230,404  mponents (**  NOAA	DOI-USGS  S0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$77,048 \$385,364  Component 6 P  DOI-USGS	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$30,907 \$2,782 \$33,688 s added to FY,	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869  eral Totals)  DOI- OEPC  \$5,519  \$0  \$0  \$0  \$0  DOI- OEPC  \$0  DOI- OEPC  \$0  DOI- OEPC  DOI- OEPC	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037   FY26 Total \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091 \$127,178 \$1,540,269	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899  FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397 \$82,926 \$1,004,323  FY27 State Total	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693 \$44,252 \$535,946
FY25 All Components  Personnel Travel Contractual Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY27 All Components	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390 \$66,545 \$805,935	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$10,769 \$969 \$11,738  ADNR  \$0 \$0 \$11,038 \$993 \$12,031  ADNR	## ADOL  ADOL  \$0 \$0 \$5,266 \$0 \$5,266 \$474 \$5,740  ## FY26 All Co  ADOL  \$0 \$5,398 \$0 \$0 \$5,398 \$486 \$5,398  \$486 ## FY27 All Co  ADOL  \$0 \$0 \$0 \$5,398	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  IMPORTANT (*)  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$211,380 \$19,024 \$230,404  IMPORTANT (*)  NOAA \$213,836 \$2,829 \$0	DOI-USGS  S0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$78,315 \$7,048 \$85,364  Component 6 P  DOI-USGS	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- 0EPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869 eral Totals)  DOI- 0EPC  \$5,519  \$0  \$0  \$0  \$0  \$0  CPC  \$497  \$6,016  eral Totals)  DOI- 0EPC  \$5,657  \$0  \$0  \$0  \$5,657  \$0  \$0  \$0	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037   FY26 Total  \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091 \$127,178 \$1,540,269  FY27 Total  \$590,595* \$11,314 \$585,937	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899  FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397 \$82,926 \$1,004,323  FY27 State Total \$169,711* \$8,486 \$510,933	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693 \$44,252 \$535,946  FY27 Federal Total \$420,884* \$2,829 \$75,004
FY25 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 All Components	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390 \$66,545 \$805,935 ADEC	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$10,769 \$969 \$11,738  ADNR \$0 \$11,038 \$0 \$11,038 \$993 \$12,031  ADNR	FY25 All Co  ADOL  \$0 \$5,266 \$0 \$5,266 \$474 \$5,740  FY26 All Co  \$0 \$0 \$5,398 \$486 \$5,398 \$486 \$5,884  FY27 All Co  ADOL  \$0 \$0 \$0 \$5,398	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (*  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$211,380 \$19,024 \$230,404  mponents (*)  NOAA \$213,836 \$2,829 \$0 \$0 \$0	DOI-USGS  S0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$76,408 \$85,364  Component 6 P  DOI-USGS	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$31,679 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869  eral Totals)  DOI- OEPC  \$5,519  \$0  \$0  \$0  \$0  \$0  \$5,519  \$0  \$0  \$0  \$0  \$5,519  \$0  \$0  \$0  \$5,519  \$0  \$0  \$0  \$5,519  \$497  \$6,016 eral Totals)  DOI- OEPC  \$5,657  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037   FY26 Total  \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091 \$127,178 \$1,540,269  FY27 Total  \$590,595* \$11,314 \$585,937 \$15,274	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899  FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397 \$82,926 \$1,004,323  FY27 State Total \$169,711* \$8,486 \$510,933 \$11,880	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693 \$44,252 \$535,946  FY27 Federal Total \$420,884* \$2,829 \$75,004 \$3,394
FY25 All Components  Personnel Travel Contractual 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment  FY26 All Components  Personnel Travel Contractual Commodities Equipment  FY27 All Components  Personnel Travel Contractual Commodities Equipment  FY27 All Components	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390 \$66,545 \$805,935 \$486 \$494,086 \$11,880 \$7,354	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$10,769 \$969 \$11,738  ADNR  \$0 \$11,038 \$0 \$12,031  ADNR  \$0 \$0 \$11,038 \$0 \$0 \$0 \$11,038 \$0 \$0 \$0 \$11,038 \$0 \$0 \$0 \$11,038 \$0 \$0 \$0 \$0 \$0 \$11,038	## ADOL ## ADO	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (**  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$19,024 \$230,404  mponents (**  NOAA \$213,836 \$2,829 \$0 \$0 \$0 \$0	DOI-USGS  \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$778,315 \$7048 \$885,364  Component 6 P  DOI-USGS	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$0 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$0 \$10,782 \$33,688 s added to FY,  DOI-SEC  \$31,679 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869  eral Totals)  DOI- OEPC  \$5,519  \$0  \$0  \$5,519  \$0  \$0  \$5,519  \$0  \$0  \$5,519  \$0  \$0  \$5,519  \$0  \$0  \$5,519  \$497  \$6,016 eral Totals)  DOI- OEPC  \$5,657  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037   FY26 Total  \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091 \$127,178 \$1,540,269  FY27 Total  \$590,595* \$11,314 \$585,937 \$15,274 \$7,354	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899  FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397 \$82,926 \$1,004,323  FY27 State Total \$169,711* \$8,486 \$510,933 \$11,880 \$7,354	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693 \$44,252 \$535,946  FY27 Federal Total \$420,884* \$2,829 \$75,004 \$3,394 \$0
FY25 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY26 All Components  Personnel Travel Contractual Commodities Equipment  Subtotal 9% Total  FY27 All Components	\$0 \$13,461 \$588,736 \$11,307 \$7,000 \$620,504 \$55,845 \$676,350 ADEC \$0 \$24,304 \$693,693 \$14,218 \$7,175 \$739,390 \$66,545 \$805,935 ADEC	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$10,769 \$969 \$11,738  ADNR \$0 \$11,038 \$0 \$11,038 \$993 \$12,031  ADNR	FY25 All Co  ADOL  \$0 \$5,266 \$0 \$5,266 \$474 \$5,740  FY26 All Co  \$0 \$0 \$5,398 \$486 \$5,398 \$486 \$5,884  FY27 All Co  ADOL  \$0 \$0 \$0 \$5,398	NOAA \$203,532 \$2,692 \$0 \$0 \$0 \$206,225 \$18,560 \$224,785  mponents (*  NOAA \$208,621 \$2,760 \$0 \$0 \$0 \$211,380 \$19,024 \$230,404  mponents (*)  NOAA \$213,836 \$2,829 \$0 \$0 \$0	DOI-USGS  S0 \$0 \$73,175 \$3,231 \$0 \$76,406 \$6,877 \$83,282  Component 6 P  DOI-USGS  DOI-USGS  \$0 \$75,004 \$3,311 \$0 \$76,408 \$85,364  Component 6 P  DOI-USGS	\$106,227  ersonnel costs  DOI- USFWS  \$0 \$43,470 \$0 \$0 \$43,470 \$3,912 \$47,382  ersonnel costs  DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$32,065 s added to FY,  DOI-SEC  \$30,153 \$0 \$0 \$0 \$0 \$30,153 \$2,714 \$32,867 s added to FY,  DOI-SEC  \$30,907 \$0 \$0 \$0 \$0 \$0 \$0 \$0 DOI-SEC  \$31,679 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11,452  State and Fede  DOI-BLM  \$4,000 \$0 \$3,231 \$0 \$0 \$7,231 \$651 \$7,881  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$5,726 eral Totals)  DOI- OEPC  \$5,384  \$0  \$0  \$0  \$5,384  \$485  \$5,869  eral Totals)  DOI- OEPC  \$5,519  \$0  \$0  \$0  \$0  \$0  \$5,519  \$0  \$0  \$0  \$0  \$5,519  \$0  \$0  \$0  \$5,519  \$0  \$0  \$0  \$5,519  \$497  \$6,016 eral Totals)  DOI- OEPC  \$5,657  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	USFS- USDA	\$566,137* \$16,153 \$724,647 \$14,538 \$7,000 \$1,328,475 \$119,563 \$1,448,037   FY26 Total  \$576,190* \$27,063 \$785,133 \$17,529 \$7,175 \$1,413,091 \$127,178 \$1,540,269  FY27 Total  \$590,595* \$11,314 \$585,937 \$15,274	FY25 State Total \$161,534* \$13,461 \$604,771 \$11,307 \$7,000 \$798,073 \$71,827 \$869,899  FY26 State Total \$165,572* \$24,304 \$710,129 \$14,218 \$7,175 \$921,397 \$82,926 \$1,004,323  FY27 State Total \$169,711* \$8,486 \$510,933 \$11,880	\$627,800  FY25 Federal Total \$404,603* \$2,692 \$119,876 \$3,231 \$0 \$530,402 \$47,736 \$578,138  FY26 Federal Total \$410,618* \$2,760 \$75,004 \$3,311 \$0 \$491,693 \$44,252 \$535,946  FY27 Federal Total \$420,884* \$2,829 \$75,004 \$3,394

				FY28 All Co	omponents (*	Component 6 P	ersonnel cost	s added to FY,	State and Fede	eral Totals)				
FY28 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY28 Total	FY28 State Total	FY28 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$219,182	\$0	\$0	\$32,471	\$0	\$5,798	\$0	\$605,360*	\$173,954*	\$431,406*
Travel	\$8,698	\$0	\$0	\$0	\$2,899	\$0	\$0	\$0	\$0	\$0	\$0	\$11,597	\$8,698	\$2,899
Contractual	\$506,815	\$0 \$0	\$11,597	\$5,671 \$0	\$0 \$0	\$75,004	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$599,087	\$524,083	\$75,004
Commodities Equipment	\$12,177 \$7,538	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,479 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,656 \$7,538	\$12,177 \$7,538	\$3,479 \$0
Subtotal	\$535,227	\$0	\$11,597	\$5,671	\$222,081	\$78,483	\$0	\$32,471	\$0	\$5,798	\$0	\$1,239,237	\$726,449	\$512,788
9%	\$48,170	\$0	\$1,044	\$510	\$19,987	\$7,063	\$0	\$2,922	\$0	\$522	\$0	\$111,531	\$65,380	\$46,151
Total	\$583,398	\$0	\$12,641	\$6,181	\$242,069	\$85,547	\$0	\$35,394	\$0	\$6,320	\$0	\$1,350,769	\$791,830	\$558,939
				FY29 All Co	omponents (*	Component 6 P	ersonnel cost	s added to FY,	State and Fede	eral Totals)				
FY29 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY29 Total	FY29 State Total	FY29 Federal Total
Personnel	\$0	\$0	\$0	\$0	\$224,662	\$0	\$0	\$33,283	\$0	\$5,943	\$0	\$620,494*	\$178,303*	\$442,191*
Travel	\$19,953	\$0	\$0	\$0	\$2,972	\$0	\$0	\$0	\$0	\$0	\$0	\$22,925	\$19,953	\$2,972
Contractual	\$606,812	\$0	\$11,887	\$5,813	\$0	\$75,004	\$0	\$0	\$0	\$0	\$0	\$699,516	\$624,512	\$75,004
Commodities	\$13,517	\$0 \$0	\$0	\$0	\$0	\$3,566	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$17,083	\$13,517	\$3,566
Equipment Subtotal	\$7,726 \$648,009	\$0 \$0	\$0 \$11,887	\$0 \$5,813	\$0 \$227,633	\$0 \$78,570	\$0 \$0	\$0 \$33,283	\$0 \$0	\$0 \$5,943	\$0 \$0	\$7,726 \$1,367,744	\$7,726 \$844,011	\$0 \$523,733
Subtotal 9%	\$648,009 \$58,321	\$0 \$0	\$11,887	\$5,813 \$523	\$227,633	\$78,570 \$7,071	\$0 \$0	\$33,283 \$2,995	\$0 \$0	\$5,943 \$535	\$0 \$0	\$1,367,744 \$123,097	\$844,011 \$75,961	\$523,733 \$47,136
Total	\$706,329	\$0	\$1,070	\$6,336	\$248,120	\$85,641	\$0	\$36,279	\$0	\$6,478	\$0	\$1,490,841	\$919,972	\$570,869
.0.01	+. 30,023	<del></del>	+,557			Component 6 P					ΨÜ	7-, .30,0 .1	+5,5.2	+=.0,000
FY30 All Components	ADEC	ADFG	ADNR	ADOL	NOAA	DOI-USGS	DOI- USFWS	DOI-SEC	DOI-BLM	DOI- OEPC	USFS- USDA	FY30 Total	FY30 State	FY30 Federal
Personnel	\$0	\$0	\$0	\$0	\$230,278	\$0	\$0	\$34,115	\$0	\$6,092	\$0	\$636,006*	Total \$182,760*	<b>Total</b> \$453,246*
Personnel Travel	\$0 \$9,138	\$0 \$0	\$0 \$0	\$0 \$0	\$230,278 \$3,046	\$0 \$0	\$0 \$0	\$34,115 \$0	\$0 \$0	\$6,092 \$0	\$0 \$0	\$636,006* \$12,184	\$182,760* \$9,138	\$453,246* \$3,046
Contractual	\$532,472	\$0 \$0	\$12,184	\$5,958	\$3,040	\$75,004	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$625,618	\$550,614	\$75,004
Commodities	\$12,793	\$0	\$0	\$0	\$0	\$3,655	\$0	\$0	\$0	\$0	\$0	\$16,448	\$12,793	\$3,655
Equipment	\$7,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,920	\$7,920	\$0
Subtotal	\$562,323	\$0	\$12,184	\$5,958	\$233,324	\$78,659	\$0	\$34,115	\$0	\$6,092	\$0	\$1,298,177	\$763,226	\$534,951
9%	\$50,609	\$0	\$1,097	\$536	\$20,999	\$7,079	\$0	\$3,070	\$0	\$548	\$0	\$116,836	\$68,690	\$48,146
!														
Total	\$612,932	\$0	\$13,280	\$6,494	\$254,323	\$85,739	\$0	\$37,186	\$0	\$6,640	\$0	\$1,415,013	\$831,916	\$583,097
Total	\$612,932	\$0	\$13,280			\$85,739 Component 6 P			\$0		\$0	\$1,415,013	\$831,916	\$583,097
FY31 All Components	\$612,932 ADEC	\$0 ADFG	\$13,280 ADNR						\$0		\$0 USFS- USDA	\$1,415,013 FY31 Total	\$831,916  FY31 State Total	\$583,097  FY31  Federal  Total
FY31		•		FY31 All Co	omponents (*	Component 6 P	Personnel costs	s added to FY,	\$0 State and Fede	pral Totals)	USFS-		FY31 State	FY31 Federal
FY31 All Components	ADEC	ADFG	ADNR	ADOL	omponents (* NOAA	Component 6 P	DOI- USFWS	DOI-SEC	\$0 State and Fede DOI-BLM	DOI- OEPC	USFS- USDA	FY31 Total	FY31 State Total	FY31 Federal Total
FY31 All Components Personnel	\$0 \$20,963 \$650,101	ADFG \$0 \$0 \$0	ADNR \$0 \$0 \$12,489	\$0 \$0 \$0 \$0 \$6,107	NOAA \$236,035 \$3,122 \$0	DOI-USGS \$0 \$0 \$75,004	DOI- USFWS \$0 \$0 \$0	DOI-SEC \$34,968 \$0 \$0	\$0 State and Fede DOI-BLM \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0	USFS- USDA \$0 \$0 \$0	\$651,906* \$24,086 \$743,701	FY31 State Total \$187,329* \$20,963 \$668,697	FY31 Federal Total \$464,577* \$3,122 \$75,004
FY31 All Components Personnel Travel Contractual Commodities	\$0 \$20,963 \$650,101 \$15,701	\$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$12,489 \$0	\$0 \$0 \$6,107 \$0	NOAA \$236,035 \$3,122 \$0 \$0	DOI-USGS \$0 \$0 \$75,004 \$3,747	DOI- USFWS \$0 \$0 \$0 \$0 \$0	\$34,968 \$0 \$0 \$0	\$0  State and Fede  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0	DOI- OEPC \$6,244 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0	\$651,906* \$24,086 \$743,701 \$19,448	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747
FY31 All Components Personnel Travel Contractual Commodities Equipment	\$0 \$20,963 \$650,101 \$15,701 \$8,118	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$12,489 \$0 \$0	\$0 \$0 \$0 \$6,107 \$0 \$0	NOAA \$236,035 \$3,122 \$0 \$0 \$0	DOI-USGS \$0 \$0 \$75,004 \$3,747 \$0	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0	\$34,968 \$0 \$0 \$0 \$0	\$0 State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0	\$651,906* \$24,086 \$743,701 \$19,448 \$8,118	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,489 \$0 \$0 \$12,489	\$0 \$0 \$6,107 \$0 \$6,107	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157	DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751	DOI- USFWS  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	s added to FY, 5  DOI-SEC  \$34,968  \$0  \$0  \$0  \$0  \$34,968	\$0 State and Fede DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$12,489 \$0 \$0 \$12,489 \$1,124	\$0 \$0 \$6,107 \$0 \$6,107 \$0 \$6,107 \$550	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524	DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088	DOI- USFWS \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	s added to FY, 5  DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$0 \$34,968 \$3,147	\$0 State and Fede DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,489 \$0 \$0 \$12,489	\$0 \$0 \$0 \$6,107 \$0 \$6,107 \$550 \$6,657	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681	SOLUTION SOL	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	5 added to FY, 5 adde	\$0 State and Fede DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$12,489 \$0 \$0 \$12,489 \$1,124	\$0 \$0 \$0 \$6,107 \$0 \$6,107 \$550 \$6,657	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681	DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	5 added to FY, 5 adde	\$0 State and Fede DOI-BLM \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$12,489 \$0 \$0 \$12,489 \$1,124 \$13,613	ADOL  \$0 \$0 \$6,107 \$0 \$6,107 \$50 \$6,607 \$550 \$6,657  FY32 All Co	NOAA  \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (*	DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P	DOI-   USFWS	5 added to FY,  DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 5 added to FY,	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 S0 \$0 S0 S0 S0 S0 S0 S0 S0 S0 S0 SD	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$56,806 eral Totals) DOI-	USFS- USDA	FY31 Total \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881 FY32 State Total	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$12,489 \$0 \$1,124 \$13,613 \$DNR	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681 components (*  NOAA \$241,936	DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P	DOI-   USFWS	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 s added to FY,  DOI-SEC  \$35,842	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 eral Totals) DOI- OEPC \$6,400	USFS- USDA	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204*	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013*	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191*
FY31 All Components  Personnel Travel  Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC	ADFG	ADNR \$0 \$0 \$12,489 \$0 \$1,124 \$13,613  ADNR \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  MOAA \$241,936 \$3,200	DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P	DOI-   USFWS	\$34,968 \$0 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$3 added to FY,	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806 eral Totals]  DOI- OEPC \$6,400 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC \$0 \$9,601 \$559,429	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$12,489 \$0 \$1,124 \$13,613  ADNR \$0 \$0 \$12,801	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (*  NOAA \$241,936 \$3,200 \$0	Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P	\$0	5 added to FY, 5 adde	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 eral Totals)  DOI- OEPC \$6,400 \$0 \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC \$0 \$9,601 \$559,429 \$13,441	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$12,489 \$0 \$12,489 \$1,124 \$13,613  ADNR \$0 \$12,801 \$0 \$12,801 \$0	\$0 \$0 \$0 \$6,107 \$0 \$0 \$0 \$6,107 \$550 \$6,657  FY32 All Co \$0 \$0 \$6,260 \$0 \$0 \$0	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (*  NOAA \$241,936 \$3,200 \$0 \$0 \$0	Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY,  DOI-SEC  \$35,842 \$0 \$0 \$0	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806 \$cral Totals)  DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC \$0 \$9,601 \$559,429 \$13,441 \$8,321	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$12,489 \$0 \$0 \$12,489 \$1,124 \$13,613  ADNR \$0 \$12,489 \$1,124 \$13,613	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,107 \$550 \$6,107 \$550 \$6,657  FY32 All Co \$0 \$0 \$6,260 \$0 \$0 \$0 \$0	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (*  NOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0	Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	5 added to FY, 5 adde	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   OEPC   \$6,244   \$0   \$0   \$0   \$0   \$0   \$0   \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$8,321	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC \$0 \$9,601 \$559,429 \$13,441	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$12,489 \$0 \$12,489 \$1,124 \$13,613  ADNR \$0 \$12,801 \$0 \$12,801 \$0	\$0 \$0 \$0 \$6,107 \$0 \$0 \$0 \$6,107 \$550 \$6,657  FY32 All Co \$0 \$0 \$6,260 \$0 \$0 \$0	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (*  NOAA \$241,936 \$3,200 \$0 \$0 \$0	Component 6 P  DOI-USGS  \$0 \$0,575,004 \$3,747 \$0,578,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0,575,004 \$3,840	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY,  DOI-SEC  \$35,842 \$0 \$0 \$0	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC \$6,244 \$0 \$0 \$0 \$0 \$0 \$56,244 \$562 \$6,806 \$cral Totals)  DOI- OEPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 \$ADEC \$9,601 \$559,429 \$13,441 \$8,321 \$590,791	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$12,489 \$0 \$0 \$12,489 \$1,124 \$13,613  ADNR \$0 \$0 \$12,801 \$0 \$0 \$12,801	ADOL  \$0 \$0 \$0 \$6,107 \$550 \$6,657  FY32 All Co  ADOL  \$0 \$0 \$0 \$6,260 \$0 \$6,260 \$0 \$6,260	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (*)  NOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$295,136	Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840 \$0 \$78,844	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY, 338,115 \$added to FY,	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0  \$0 \$0 \$0 \$	Praid Totals)  DOI- OEPC  \$6,244 \$0 \$0 \$0 \$0 \$50 \$50 \$56,244 \$562 \$56,806 Praid Totals)  DOI- OEPC  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$8,321 \$1,360,100	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 \$ADEC \$0 \$9,601 \$559,601 \$8,321 \$8,321 \$590,791 \$53,171	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$12,489 \$0 \$1,124 \$13,613  ADNR \$0 \$1,124 \$13,613	## ADOL  ##	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (*  NOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$245,136 \$22,062 \$267,198	Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY,  DOI-SEC  \$35,842 \$0 \$0 \$0 \$35,842 \$3,26 \$39,068	\$0  State and Fede  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	Praid Totals)  DOI- OEPC  \$6,244 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 Praid Totals)  DOI- OEPC  \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,976	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$8,321 \$1,360,100 \$122,409	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$550,241
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9%	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 \$ADEC \$0 \$9,601 \$559,601 \$8,321 \$8,321 \$590,791 \$53,171	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$12,489 \$0 \$1,124 \$13,613  ADNR \$0 \$1,124 \$13,613	## ADOL  ##	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (*  NOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$245,136 \$22,062 \$267,198	Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY,  DOI-SEC  \$35,842 \$0 \$0 \$0 \$35,842 \$3,26 \$39,068	\$0  State and Fede  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	Praid Totals)  DOI- OEPC  \$6,244 \$0 \$0 \$0 \$0 \$6,244 \$562 \$6,806 Praid Totals)  DOI- OEPC  \$6,400 \$0 \$0 \$0 \$0 \$0 \$576 \$6,400 \$576 \$6,976	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$8,321 \$1,360,100 \$122,409	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$50,241
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC \$0 \$9,601 \$559,429 \$13,441 \$8,321 \$590,791 \$53,171 \$643,962	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$12,489 \$0 \$1,124 \$13,613  ADNR  \$0 \$0 \$12,801 \$0 \$12,801 \$1,152 \$13,953	## ADOL  ##	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  MOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$245,136 \$22,062 \$267,198	Component 6 P  DOI-USGS  \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,840 \$0 \$78,096 \$85,940  Component 6 P	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Sadded to FY,  DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 Sadded to FY,  DOI-SEC  \$35,842 \$0 \$0 \$0 \$0 \$34,968 \$3,266 \$3,266 \$3,266	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   OEPC   S6,244   \$0   \$0   \$0   \$0   \$0   \$0   \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$1,360,100 \$12,2,409 \$1,482,509	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168 \$874,032	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$50,241 \$608,477  FY33 Federal
FY31 All Components  Personnel Travel Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423  ADEC  \$0 \$9,601 \$559,429 \$13,441 \$8,321 \$590,791 \$53,171 \$643,962	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$12,489 \$0 \$1,124 \$13,613  ADNR  \$0 \$12,801 \$0 \$12,801 \$1,152 \$13,953	ADOL  \$0 \$0 \$0,000 \$6,107 \$550 \$6,657 FY32 All Co \$0 \$0,000 \$6,260 \$0 \$0,56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$56,260 \$56,260 \$56,260 \$56,260	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  MOAA \$241,936 \$3,200 \$0 \$0 \$0 \$245,136 \$22,062 \$267,198  Demponents (**	Component 6 P  DOI-USGS  \$0 \$0,575,004 \$3,747 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$77,004 \$3,840 \$0 \$77,096 \$575,004 \$3,840 \$0 \$0 \$77,096 \$77,096 \$85,940  Component 6 P	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	\$34,968 \$0 \$0 \$0 \$0 \$34,968 \$31,47 \$38,115 \$added to FY, DOI-SEC \$35,842 \$0 \$0 \$0 \$0 \$0	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- OEPC  \$6,244 \$0 \$0 \$0,00 \$0,00 \$6,244 \$562 \$6,806 eral Totals)  DOI- OEPC  \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$8,321 \$1,360,100 \$122,409 \$1,482,509	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168 \$874,032  FY33 State Total	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$50,241 \$608,477  FY33 Federal Total
FY31 All Components  Personnel Travel Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 All Components	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423  ADEC  \$0 \$9,601 \$559,429 \$13,441 \$8,321 \$590,791 \$53,171 \$643,962  ADEC	ADFG \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR \$0 \$0 \$12,489 \$0 \$1,124 \$13,613  ADNR \$0 \$12,801 \$0 \$12,801 \$1,152 \$13,953	## ADOL  ##	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  MOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$0 \$NOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940  Component 6 P  DOI-USGS	SO	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY, 5  DOI-SEC  \$35,842 \$0 \$0 \$0 \$30 \$31,842 \$31,226 \$39,068 \$31,226 \$31,226 \$31,226 \$32,268 \$33,068	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   OEPC   S6,244   \$0   \$0   \$0   \$0   \$0   \$0   \$0	USFS- USDA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$8,321 \$1,360,100 \$122,409 \$1,482,509  FY33 Total  \$684,909*	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168 \$874,032  FY33 State Total \$196,813*	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$50,241 \$608,477  FY33 Federal Total \$488,096*
FY31 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 All Components  Personnel Travel FY33 All Components	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 \$ADEC \$0 \$9,601 \$559,429 \$13,441 \$8,321 \$590,791 \$53,171 \$643,962 \$ADEC \$0 \$9,841	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$12,489 \$0 \$0 \$12,489 \$1,124 \$13,613  ADNR  \$0 \$12,801 \$0 \$12,801 \$1,152 \$13,953  ADNR  \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801	\$0 \$0 \$0 \$6,107 \$550 \$6,107 \$550 \$6,657  FY32 All Co \$0 \$6,260 \$0 \$6,260 \$563 \$6,823  FY33 All Co ADOL	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  mponents (**  NOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$0 \$NOAA \$245,136 \$22,062 \$267,198  MOAA \$247,984 \$3,280	Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,747 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940  Component 6 P  DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY, 338,115 \$added to FY, 348,115 \$added to FY,	\$0  State and Fede  DOI-BLM  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI- 0EPC \$6,244 \$0 \$0 \$0,50 \$6,244 \$562 \$6,806 eral Totals)  DOI- 0EPC \$6,400 \$0 \$0 \$0 \$0 \$0 DOI- 0EPC \$6,400 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	USFS- USDA	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$8,321 \$1,360,100 \$122,409 \$1,482,509  FY33 Total  \$684,909* \$13,121	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168 \$874,032  FY33 State Total \$196,813* \$9,841	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$50,241 \$608,477  FY33 Federal Total \$488,096* \$3,280
FY31 All Components  Personnel Travel Contractual Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 All Components  FY33 All Components  FY33 All Components	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC  \$0 \$9,601 \$559,429 \$13,441 \$8,321 \$590,791 \$53,171 \$643,962  ADEC  \$0 \$9,841 \$573,852 \$13,777 \$8,529	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$12,489 \$1,124 \$13,613  ADNR  \$0 \$0 \$12,801 \$0 \$12,801 \$1,152 \$13,953  ADNR  \$0 \$0 \$12,801 \$0 \$0 \$12,801 \$0 \$0 \$12,801 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$6,107 \$50 \$6,107 \$550 \$6,657  FY32 All Co  \$0 \$6,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  MOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$245,136 \$22,062 \$267,198  mponents (*  NOAA \$247,984 \$3,280 \$0 \$0 \$0 \$0 \$0	Component 6 P  DOI-USGS  \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$0 \$75,004 \$3,840 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY,  DOI-SEC  \$35,842 \$0 \$0 \$0 \$0 \$34,968 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,068 \$3,	\$0  State and Fede  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	DOI-   S6,244   S0   S0   S0   S0,244   S562   S6,806   Eral Totals   DOI-   OEPC   S6,400   S0   S0   S0,20   S6,400   S76   S6,976   S6,976   S776   S6,976   S776   S	USFS- USDA	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$1,360,100 \$122,409 \$1,482,509  FY33 Total  \$684,909* \$13,121 \$668,393 \$17,713 \$8,529	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168 \$874,032  FY33 State Total \$196,813* \$9,841 \$593,389 \$13,777 \$8,529	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$50,241 \$608,477  FY33 Federal Total \$488,096* \$3,280 \$75,004 \$3,936 \$50,241 \$608,477
FY31 All Components  Personnel Travel Commodities Equipment Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423  ADEC  \$0 \$9,601 \$559,429 \$13,441 \$8,321 \$590,791 \$53,171 \$643,962  ADEC  \$0 \$9,841 \$573,852 \$13,777 \$8,529 \$605,998	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$12,489 \$1,124 \$13,613  ADNR  \$0 \$0 \$12,801 \$0 \$12,801 \$1,152 \$13,953  ADNR  \$0 \$0 \$12,801 \$0 \$0 \$12,801 \$0 \$0 \$12,801 \$1,152 \$1,1	## ADOL  ##	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  MOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$0 \$1,525,136 \$220,622 \$267,198  MOAA \$247,984 \$3,280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Component 6 P  DOI-USGS  \$0 \$75,004 \$3,747 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840 \$0 \$78,844 \$7,096 \$85,940  Component 6 P  DOI-USGS	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Sadded to FY,  DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 Sadded to FY,  DOI-SEC  \$35,842 \$0 \$0 \$0 \$0 \$35,842 \$3,226 \$39,068 S35,842 \$3,226 \$39,068 S35,842 \$3,226 \$39,068 S35,843 S0 \$0 \$0 \$0 \$35,843 \$0 \$0 \$0 \$35,843 \$0 \$0 \$0 \$35,843 \$0 \$0 \$0 \$36,738	\$0  State and Fede  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	DOI-   S6,244   \$0   \$0   \$0   \$0   \$0   \$6,244   \$562   \$6,806   \$6,400   \$0   \$0   \$0   \$0   \$0   \$0   \$6,400   \$0   \$0   \$0   \$0   \$0   \$0   \$0 	USFS- USDA	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$1,360,100 \$122,409 \$1,482,509  FY33 Total  \$684,909* \$13,121 \$668,393 \$17,713 \$8,529 \$1,392,664	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168 \$874,032  FY33 State Total \$196,813* \$9,841 \$593,389 \$13,777 \$8,529 \$822,348	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$50,241 \$608,477  FY33 Federal Total \$488,096* \$3,280 \$75,004 \$3,936 \$5,031
FY31 All Components  Personnel Travel Contractual Subtotal 9% Total  FY32 All Components  Personnel Travel Contractual Commodities Equipment Subtotal 9% Total  FY33 All Components  Personnel Travel Contractual Commodities Equipment	\$0 \$20,963 \$650,101 \$15,701 \$8,118 \$694,884 \$62,540 \$757,423 ADEC  \$0 \$9,601 \$559,429 \$13,441 \$8,321 \$590,791 \$53,171 \$643,962  ADEC  \$0 \$9,841 \$573,852 \$13,777 \$8,529	ADFG  \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADNR  \$0 \$0 \$12,489 \$1,124 \$13,613  ADNR  \$0 \$0 \$12,801 \$0 \$12,801 \$1,152 \$13,953  ADNR  \$0 \$0 \$12,801 \$0 \$0 \$12,801 \$0 \$0 \$12,801 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$12,801 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ADOL  \$0 \$6,107 \$50 \$6,107 \$550 \$6,657  FY32 All Co  \$0 \$6,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$0 \$56,260 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200 \$56,200	NOAA \$236,035 \$3,122 \$0 \$0 \$0 \$239,157 \$21,524 \$260,681  MOAA \$241,936 \$3,200 \$0 \$0 \$0 \$0 \$245,136 \$22,062 \$267,198  mponents (*  NOAA \$247,984 \$3,280 \$0 \$0 \$0 \$0 \$0	Component 6 P  DOI-USGS  \$0 \$75,004 \$3,747 \$0 \$78,751 \$7,088 \$85,838  Component 6 P  DOI-USGS  \$0 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0  Component 6 P  DOI-USGS  \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$75,004 \$3,840 \$0 \$0 \$75,004 \$3,840 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	DOI-   USFWS   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	DOI-SEC  \$34,968 \$0 \$0 \$0 \$0 \$34,968 \$3,147 \$38,115 \$added to FY,  DOI-SEC  \$35,842 \$0 \$0 \$0 \$0 \$34,968 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,266 \$3,068 \$3,	\$0  State and Fede  DOI-BLM  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	DOI-   S6,244   S0   S0   S0   S0,244   S562   S6,806   Eral Totals   DOI-   OEPC   S6,400   S0   S0   S0,20   S6,400   S76   S6,976   S6,976   S776   S6,976   S776   S	USFS- USDA	FY31 Total  \$651,906* \$24,086 \$743,701 \$19,448 \$8,118 \$1,447,258 \$130,253 \$1,577,512  FY32 Total  \$668,204* \$12,801 \$653,493 \$17,281 \$1,360,100 \$122,409 \$1,482,509  FY33 Total  \$684,909* \$13,121 \$668,393 \$17,713 \$8,529	FY31 State Total \$187,329* \$20,963 \$668,697 \$15,701 \$8,118 \$900,809 \$81,073 \$981,881  FY32 State Total \$192,013* \$9,601 \$578,489 \$13,441 \$8,321 \$801,864 \$72,168 \$874,032  FY33 State Total \$196,813* \$9,841 \$593,389 \$13,777 \$8,529	FY31 Federal Total \$464,577* \$3,122 \$75,004 \$3,747 \$0 \$546,450 \$49,180 \$595,630  FY32 Federal Total \$476,191* \$3,200 \$75,004 \$3,840 \$0 \$558,236 \$50,241 \$608,477  FY33 Federal Total \$488,096* \$3,280 \$75,004 \$3,936 \$50,250 \$