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Attorney for the State of Alaska

UNITED STATES DISTRICT COURT
DISTRICT OF ALASKA

STATE OF ALASKA,	)	
	)	
Plaintiff,	)	Case No. 3:91-cv-00083-HRH
	)	
v.	)	EIGHTY-FIFTH
	)	JOINT NOTICE OF
EXXON CORPORATION, and EXXON	)	EXPENDITURES FROM
SHIPPING COMPANY,	)	THE INVESTMENT FUND
	)	
Defendants.	)	
_____	)	

The United States and the State of Alaska (“the Governments”) jointly provide this notice (“Notice”) of their expenditure of \$35,683,623 from the Exxon Valdez Oil Spill Investment Fund (“Investment Fund”). The Governments’ natural resource trustee agencies will use these funds for purposes consistent with the Memorandum of Agreement and Consent Decree entered by this Court in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska), on August 28, 1991 (“MOA”).

On September 25, 1991, the United States and the State of Alaska settled their claims against the Exxon Corporation, Exxon Shipping Company, Exxon Pipeline Company, and the

T/V *Exxon Valdez* arising from the Exxon Valdez Oil Spill (“EVOS”). All funds resulting from these settlements were subsequently ordered by this Court to be placed in an interest-bearing account in the Court Registry Investment System (“CRIS”) administered through the United States District Court for the Southern District of Texas.

On June 7, 2000, this Court entered its Third Amended Order for Deposit and Transfer of Settlement Proceeds (“Third Amended Order”). The Third Amended Order allows the Governments the option of investing the money in an account outside the United States Treasury. On September 29, 2000, upon application by the Governments, the Court entered an Order Re: Transfer of Funds from the Exxon Valdez Liquidity Account and the Reserve Fund to an Investment Fund Within the Alaska Department of Revenue, Division of Treasury, authorizing transfer of settlement proceeds to an account within the State. On October 5, 2000, all funds and securities were transferred from the CRIS to the Investment Fund. The Third Amended Order further allows the Governments to establish separate sub-accounts within the primary account “as the Trustee Council determines appropriate.” On October 1, 2002, three sub-accounts were created in the Investment Fund: the Research Investment Sub-Account, the Habitat Investment Sub-Account, and the Koniag Investment Sub-Account. These sub-accounts were established to carry out the Trustee Council’s decision in its Resolution of March 1, 1999 to manage separately the remaining assets of the Joint Trust Funds for the specific purposes of funding a long term research and monitoring program, the acquisition of lands along the Karluk River, and the establishment of a fund to purchase small parcels of land that may become available in the future.¹

¹ The Koniag Sub-Account has been terminated. The funds previously held in that sub-account were transferred to the Habitat Sub-Account on March 14, 2014. *See Fifty-Fifth Joint Notice of Expenditures from the Investment Fund*. Dkt. No. 427.

Paragraph 27 of the Third Amended Order provides that “funds in an Investment Fund shall remain on deposit in that Fund until such time as the EVOS Trustees unanimously resolve to expend all or part of the funds.” The funds may then be expended, for purposes consistent with the MOA, upon the joint notification of the Governments to the Investment Fund and the Court. The notification is to inform the Court of the proposed uses of the funds in the same manner and to the same extent as was the Governments’ practice when the funds were in the registry of the Court.²

At its January 19, 2021 meeting, as set forth in Resolution 21-02,³ the Trustee Council voted to shift to approving a multi-year project work plan, rather than approving projects annually. The Trustee Council plans to meet at least every five years and at any time the Trustee Council believes necessary or desirable to address changes to the restoration program or additional restoration needs. As described in the Resolution, the Governments will continue to provide the same notice to the Court of any approved projects and all expenditures from the Investment Fund.

The Trustee Council unanimously approved a multi-year plan of projects and activities, anticipated to be implemented from Fiscal Years 2022 through 2031, at its October 13, 2021 meeting in Resolution 21-10.⁴ As set forth in the Resolution, all approved funding is subject to the availability of funds in the respective Investment Sub-accounts, as determined on an annual basis. Funding is also subject to the satisfaction of the Trustee Council, where applicable, that

² A copy of the notice provided to the Investment Fund pursuant to paragraph 27 of the Third Amended Order for Deposit and Transfer of Settlement Proceeds is appended to this Notice as Attachment A.

³ A copy of Resolution 21-02 is appended to this Notice as Attachment B.

⁴ A copy of Resolution 21-10 is appended to this Notice as Attachment C.

requirements of the National Environmental Policy Act are met before any project funds may be expended. As described in Resolution 21-10, funding for projects and activities is released annually, unless otherwise noted.

The Governments provide this Notice of the eighty-fifth expenditure in the amount of \$35,683,623. The expenditure consists of \$31,550,777 from the Research Sub-account and \$4,132,846 from the Habitat Sub-account. The expenditure provides funding for projects and activities approved in Resolution 21-10 for Fiscal Year 2022.⁵

Of the total \$35,683,623 that is the subject of this Notice, \$12,390,151 will be provided to the United States and \$23,293,472 will be provided to the State of Alaska.

The Trustee Council has not met since the Governments' last filing on February 23, 2022 of their Eighty-Fourth Joint Notice of Expenditures. The Governments will submit the meeting notes for the Trustee Council's last meeting on January 18, 2022, once they have been approved by the Trustee Council.

RESPECTFULLY SUBMITTED this 23 day of March, 2022.

FOR THE STATE OF ALASKA

By: s/ GARRISON TODD
Assistant Attorney General
Alaska Bar No. 2011097
State of Alaska
Department of Law
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⁵ The Fiscal Year 2022 Annual Funding Overview listing the approved projects and activities, and their respective funding amounts, is attached to this Notice at Attachment D.

FOR THE UNITED STATES

s/ ERIKA M. WELLS (consent)
Senior Counsel, Oregon Bar No. 055004
Environmental Enforcement Section
Environment & Natural Resources Division
United States Department of Justice
c/o NOAA/Damage Assessment
7600 Sand Point Way, NE
Seattle, WA 98115
Telephone: (202) 532-3258
Email: erika.wells@usdoj.gov

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that on this 23 day of March, 2022, a copy of the foregoing,
EIGHTY-FIFTH JOINT NOTICE OF EXPENDITURES FROM THE INVESTMENT FUND
was served by the Court's CM/ECF system upon all persons registered to receive filings in this
matter.

s/ Leilani J. Tufaga
Leilani J. Tufaga
Law Office Assistant II

EIGHTY-FIFTH JOINT NOTICE OF EXPENDITURES
FROM THE INVESTMENT FUND

Case No. 3:91-CV-00083-HRH

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THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

1031 West Fourth Avenue, Ste. 200
Anchorage, AK 99501
Main: (907) 269-5100
Fax: (907) 276-3697

March 22, 2022

Shane Carson and Zachary Hanna
Treasury Division, Alaska Dept. of Revenue
P.O. Box 110405
Juneau, AK 99811-0405

Re: *Exxon Valdez* Oil Spill Investment Fund

Mr. Carson and Mr. Hanna:

The *Exxon Valdez* Trustee Council has unanimously determined to expend \$35,683,623 in joint trust funds for restoration purposes consistent with the terms of the Memorandum of Agreement and Consent Decree entered by the federal district court in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska). Of this expenditure, \$31,550,777 is from the Research Sub-Account and \$4,132,846 is from the Habitat Sub-Account of the Investment Fund of the State of Alaska, Department of Revenue.

Under the terms of the Reimbursable Services Agreement between the Alaska Department of Fish and Game and the Alaska Department of Revenue, please transfer the following amounts from cash held in the *Exxon Valdez* Oil Spill Investment Fund to the accounts described below:

State of Alaska

Amount: \$262,776 from the Habitat Sub-Account; \$23,030,696 from the Research Sub-Account

Beneficiary: State of Alaska
Account: ADF&G IRIS Fund 3386
Name: Exxon Valdez Settlement Account

United States

Amount: \$3,870,070 from the Habitat Sub-Account; \$8,520,081 from the Research Sub-Account

Beneficiary
Account: 14X5198
Name: Natural Resource Damage Assessment and Restoration Fund (NRDAR)

Beneficiary

Account: 14010001
Name: Department of the Interior
Financial Management Services National Business Center

Beneficiary Bank

Account: 021030004
Name: Treasury, NYC

OBI Text

Natural Resource Damage Assessment Restoration Fund 14X5198
EVOS Exxon Valdez, Civil Settlement

Beneficiary Reference

A91-082Civil

This transfer should take place when most financially advantageous, preferably on or before March 31, 2022. If you have any questions, please email Shiway Wang at shiway.wang@alaska.gov.

Sincerely,

/s Garrison Todd

/s Erika Wells

Garrison Todd
Assistant Attorney General
Environmental Section
State of Alaska
Department of Law

Erika M. Wells
Senior Counsel
Environmental Enforcement Section
Environment & Natural Resources Division
U.S. Department of Justice
United States of America

cc (via email):

Dayna Mackey, Alaska Department of Fish and Game
Melissa Hill, Alaska Department of Fish and Game
Macy Cook, Alaska Department of Fish and Game
Jessica Hood, Alaska Department of Fish and Game
Jesse Blackwell, Alaska Department of Revenue
Bruce Nessler, Department of the Interior
Elizabeth Gobeski, Department of the Interior, Solicitor's Office
Veronica Varela, DOI-USFWS
Mandy Lindeberg, NOAA
Joy Maglaqui, *EVOSTC* Restoration Office

**RESOLUTION 21-02 OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL TO
AMEND THE RESTORATION PLAN AND RELATED POLICIES TO SHIFT THE
TRUSTEE COUNCIL PUBLIC MEETING AND FUNDING REVIEW OF MULTI-YEAR
PROPOSALS FROM AN ANNUAL TO A FIVE-YEAR CYCLE**

The *Exxon Valdez* Oil Spill Trustee Council ("Trustee Council" or "Council") approved a Restoration Plan in 1994 that sets forth a process for the Council to consider and approve proposed expenditures of the *Exxon Valdez* Oil Spill joint trust funds ("joint trust funds") to restore, replace, enhance, rehabilitate, or acquire the equivalent of natural resources and natural resource services lost or injured as a result of the oil spill. The Restoration Plan was adopted, in part, to implement the requirements of the Consent Decree entered in 1991 resolving the governments' civil claims related to the oil spill ("Consent Decree") and the Memorandum of Agreement (MOA) and Consent Decree entered in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska) on August 28, 1991, which include, among other things, requirements for meaningful public participation in the restoration process.

The Restoration Plan describes a funding process through which the Council invites proposals from the public for restoration projects that meet the requirements of the Consent Decree and MOA and are consistent with the policies and objectives identified in the Restoration Plan. The Council approves projects at annual Trustee Council meetings; the projects are then included in Trustee Council work plans for implementing the restoration program.

Currently, the Council reviews multi-year proposals but only approves funding for the next EVOSTC fiscal year at their annual meetings. See EVOSTC Financial Procedures, § II.B.(2). In order to oversee the progress of such multi-year projects, the Council requires an annual project report to be submitted each year until the project is completed, at which time a final report is to be submitted. See EVOSTC Procedures for the Preparation and Distribution of Reports, § III.A.(2). The Restoration Plan also notes the Council will provide timely access to restoration information to the public and scientific community and provide periodic status reports to the public describing the restoration program and the current condition of injured resources and services.

The Trustees may change the Restoration Plan if the Trustees determine that the plan is no longer responsive to restoration needs. Many, but not all, of the resources and services injured by the spill have now recovered. Given the status of remaining injured resources and services and the nature of anticipated restoration needs, the Council, after having sought public comment on a draft of this Resolution and having considered all public comments received, the Council has determined it is not necessary to approve funding annually for multi-year projects and has determined a change is needed to the Restoration Plan to shift the annual public meeting and funding process to a five-year cycle. The five-year cycle will maintain annual reporting for all projects, and also a biennial review of projects by entities including the Council's staff, Science

Panel and Public Advisory Committee. These reviews will be included in biennial restoration project status reports prepared by Council staff and forwarded to the Trustees. The shift from an annual meeting to a five-year cycle and addition of a biennial review of project status will allow the Council to focus on overseeing a multi-year plan of approved projects and reduce the administrative burden and expenses for the Council.

The Council has issued a ten-year Invitation for Proposals that includes a long-term research and monitoring program, mariculture projects, and education and outreach for fiscal years 2022 – 2031. The Council is also issuing a five-year Invitation for General Restoration Project Proposals. Project proposals will be considered at a Council public meeting in 2021. The Council will maintain oversight of the projects and expenditures during their implementation through annual reports and biennial project reviews as described above. The Council anticipates providing these reports to the public through the EVOSTC and associated websites. The Council will conduct meetings at least every five years and as the Council determines necessary and as restoration program status reports indicate that a decision is required by the Council to address any issues. The Council will also schedule a public meeting at any time the Council believes necessary or desirable to address changes to the restoration program or additional restoration needs.

The District Court for the District of Alaska maintains oversight of the implementation of the Consent Decree. Pursuant to order of the Court, the governments have regularly reported to the Court regarding the Trustee Council's approved annual work plans and all expenditures. The governments will continue to provide the same notice to the Court of any approved multi-year work plan or expenditures.

THEREFORE, BE IT RESOLVED THAT the Council, after having sought public comment on a draft of this Resolution and having considered all public comments received, unanimously agrees to amend the Restoration Plan to change the requirements for an annual Council public meeting and funding process to a five-year cycle, and to revise as needed Council documents and policies as appropriate to facilitate the Council's review of multi-year projects as set forth herein.

BE IT FURTHER RESOLVED THAT the Executive Director shall amend the Restoration Plan and any other Council documents to make them consistent with this Resolution.

Approved by the Council at its meeting of January 19, 2021 held in Anchorage, Alaska, as affirmed by our signatures affixed below.

DOUGLAS VINCENT-LANG

Commissioner

Alaska Department of Fish and Game

JAMES BALSIGER

Administrator, Alaska Region

National Marine Fisheries

STEVEN MULDER

Alternate for Attorney General

Alaska Department of Law

DAVID E. SCHMID

Regional Forester

Forest Service, Alaska Region

U.S. Department of Agriculture

SARA TAYLOR Digitally signed by SARA TAYLOR
Date: 2021.02.22 18:54:02 -09'00'

JASON BRUNE

Commissioner

Alaska Department of Environmental

Conservation

SARA TAYLOR

Policy Advisor (Alaska)

Office of the Secretary

U.S. Department of the Interior

Approved by the Council at its meeting of January 19, 2021 held in Anchorage, Alaska, as affirmed by our signatures affixed below.



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JASON BRUNE

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Alaska Department of Environmental

Conservation

SARA TAYLOR

Policy Advisor (Alaska)

Office of the Secretary

U.S. Department of the Interior

Approved by the Council at its meeting of January 19, 2021, held in Anchorage, Alaska, as affirmed by our signatures affixed below:

DOUGLAS VINCENT-LANG
Commissioner
Alaska Department of Fish and Game



STEVEN MULDER
Alternate for Attorney General
Alaska Department of Law

JASON BRUNE
Commissioner
Alaska Department of Environmental
Conservation

JAMES BALSIGER
Regional Administrator, Alaska Region
National Marine Fisheries Services
U.S. Department of Commerce

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Alaska Department of Fish and Game

JAMES BALSIGER

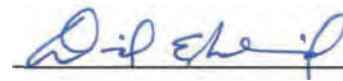
Administrator, Alaska Region

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Alaska Department of Law



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Forest Service, Alaska Region

U.S. Department of Agriculture

JASON BRUNE

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SARA TAYLOR

Policy Advisor (Alaska)

Office of the Secretary

U.S. Department of the Interior

**RESOLUTION 21-10 OF THE *EXXON VALDEZ* OIL SPILL TRUSTEE COUNCIL
REGARDING FY22-31 ANNUAL FUNDING**

INCLUDING THE FY22-FY31 WORK PLAN OF EVOSTC RESTORATION, RESEARCH, AND MONITORING
PROJECTS; FY22-FY26 GENERAL RESTORATION AND HABITAT ENHANCEMENT PROJECTS, AND
REAUTHORIZATION OF PROJECT 20200135 AND HABITAT PARCEL KEN 4018

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council, do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of *United States of America v. State of Alaska*, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of *State of Alaska v. Exxon Corporation, et al.*, No. A91-083 CIV, and *United States of America v. Exxon Corporation, et al.*, No. A91-082 CIV, U.S. District Court for the District of Alaska. This funding is for natural resource damage assessment and restoration activities as described below.

Multiyear projects are approved for funding at amounts described in the Annual Funding Overview (AFO) for FY22 – FY31 and must be spent in accordance with the AFO, dated January 21, 2022, and the documents referenced therein. Funding is released annually unless otherwise noted and funding expires on the dates indicated, if applicable. Annual funds and funds beyond FY26 are subject to availability depending on the net asset value of the Research and Habitat subaccounts.

SECTION I: Long-term Research and Monitoring Program Projects

The lead or managing agency for each funded project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the National Environmental Policy Act (NEPA) are met before any project funds may be expended, and the Principal Investigators for the project must abide by the Council's policies, including those pertaining to data management and reporting.

The total amount of funding approved for FY22 in Section I is \$5,425,945, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section I is \$4,828,106, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section I is \$4,334,817, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section I is \$4,521,237, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section I is \$4,313,685, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

The total amount of funding approved for FY27 in Section I is \$4,542,526, which includes GA. This funding is approved for the period February 1, 2027, through January 31, 2028.

The total amount of funding approved for FY28 in Section I is \$3,929,515, which includes GA. This funding is approved for the period February 1, 2028, through January 31, 2029.

The total amount of funding approved for FY29 in Section I is \$4,300,411, which includes GA. This funding is approved for the period February 1, 2029, through January 31, 2030.

The total amount of funding approved for FY30 in Section I is \$4,121,094, which includes GA. This funding is approved for the period February 1, 2030, through January 31, 2031.

The total amount of funding approved for FY31 in Section I is \$4,074,446, which includes GA. This funding is approved for the period February 1, 2031, through January 31, 2032.

SECTION II: Data Management Program Project

Funding for the Project 22120113 Data Management Program reflects reductions directed by the Council and implemented by the Executive Director; it includes specific projects requiring data management services that were approved by the Council at its October 13, 2021 and January 18, 2022 meetings, and deducts data management costs for those that were not approved.

The total amount of funding approved for FY22 in Section II is \$379,716, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section II is \$381,426, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section II is \$411,819, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section II is \$401,524, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section II is \$373,476, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

The total amount of funding approved for FY27 in Section II is \$328,449, which includes GA. This funding is approved for the period February 1, 2027, through January 31, 2028.

The total amount of funding approved for FY28 in Section II is \$335,485, which includes GA. This funding is approved for the period February 1, 2028, through January 31, 2029.

The total amount of funding approved for FY29 in Section II is \$344,195, which includes GA. This funding is approved for the period February 1, 2029, through January 31, 2030.

The total amount of funding approved for FY30 in Section II is \$351,708, which includes GA. This funding is approved for the period February 1, 2030, through January 31, 2031.

The total amount of funding approved for FY31 in Section II is \$360,903, which includes GA. This funding is approved for the period February 1, 2031, through January 31, 2032.

SECTION III: Education and Outreach Projects

The total amount of funding approved for FY22 in Section III is \$3,163,718, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section III is \$2,716,468, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section III is \$2,652,641, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section III is \$2,653,783, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section III is \$2,811,862, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

Funding of Project 22220400 in years four and five (FY25-FY26) will be contingent upon the review and approval by the PAC and Executive Director in their first biennial review in 2024 to ensure adequate progress is being made. Trustees expressed their expectation that the symposiums approved in Project 22220403 will be rotated among different locations around the spill area, to the extent possible.

The total amount of funding approved for FY27 in Section III is \$215,575, which includes GA. This funding is approved for the period February 1, 2027, through January 31, 2028.

The total amount of funding approved for FY28 in Section III is \$210,016, which includes GA. This funding is approved for the period February 1, 2028, through January 31, 2029.

The total amount of funding approved for FY29 in Section III is \$210,016, which includes GA. This funding is approved for the period February 1, 2029, through January 31, 2030.

The total amount of funding approved for FY30 in Section III is \$210,016, which includes GA. This funding is approved for the period February 1, 2030, through January 31, 2031.

The total amount of funding approved for FY31 in Section III is \$210,016, which includes GA. This funding is approved for the period February 1, 2031, through January 31, 2032.

SECTION IV: Mariculture

Funding for mariculture projects is conditioned on documentation acceptable to the Executive Director to be provided by proponents by May 1, 2022 to ensure the three projects are undertaken collaboratively and in coordination with each other, with the goal of having the mariculture initiative proceed in an orderly manner and to answer questions raised in the reviews, and so as to ensure they successfully achieve the three projects' end goals. The lead or managing agency for each funded project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended; and the Principal Investigators for the project must abide by the Council's policies, including those pertaining to data management and reporting.

The total amount of funding approved for FY22 in Section IV is \$4,276,009, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section IV is \$3,920,495, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section IV is \$3,953,342, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section IV is \$4,033,703, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section IV is \$3,433,826, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

The total amount of funding approved for FY27 in Section IV is \$2,637,506, which includes GA. This funding is approved for the period February 1, 2027, through January 31, 2028.

The total amount of funding approved for FY28 in Section IV is \$2,637,530, which includes GA. This funding is approved for the period February 1, 2028, through January 31, 2029.

The total amount of funding approved for FY29 in Section IV is \$2,637,458, which includes GA. This funding is approved for the period February 1, 2029, through January 31, 2030.

The total amount of funding approved for FY30 in Section IV is \$2,637,634, which includes GA. This funding is approved for the period February 1, 2030, through January 31, 2031.

The total amount of funding approved for FY31 in Section IV is \$2,636,901, which includes GA. This funding is approved for the period February 1, 2031, through January 31, 2032.

SECTION V: General Restoration Projects

The lead or managing agency for each funded general restoration project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended; and the Principal Investigators for the project must abide by the Council's policies, including those pertaining to data management and reporting.

The total amount of funding approved for FY22 in Section V is \$6,300,172, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section V is \$1,657,157, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section V is \$1,174,203, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section V is \$1,303,605, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section V is \$1,116,125, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

Funding for Project 22220502 Clean Water Assessment of Beaches with Lingering Oil is conditioned upon submission of a revised proposal by June 1, 2022, that the Trustee Council determines adequately addresses the Science Panel's concerns regarding the project. Funding for Project 22220507 PGC General Restoration & Habitat Protection Project excludes any funding for Objective 2 of the Project (the remote cabin improvements work). The final schedule and timing of funding releases for Project 22220508 Standardized, High-Resolution, Geospatial Wetlands and Hydrography Data Across the EVOS Region will be determined by the Executive director in consultation with the proposer and in coordination with the Trustees.

SECTION VI: Archaeological Repository and Museum Infrastructure Projects

The lead or managing agency for each funded infrastructure project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended. Any required NEPA or other review and project

management costs, to the extent not already included in the projects funded in this Section VI, will be the responsibility of the project proposers.

The total amount of funding approved for FY22 in Section VI is \$5,326,486, which excludes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section VI is \$4,351,056, which excludes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section VI is \$3,384,144, which excludes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section VI is \$429,675, which excludes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section VI is \$125,775, which excludes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

SECTION VII: HABITAT ENHANCEMENT PROJECTS

The lead or managing agency for each funded habitat enhancement project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended. Any required NEPA or other review and project management costs, to the extent not already included in the projects funded below, will be the responsibility of the project proposers.

The total amount of funding approved for FY22 in Section VII is \$2,881,666, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section VII is \$6,719,313, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section VII is \$3,877,162, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section VII is \$3,362,989, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section VII is \$766,602, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

Funding for Project 22220602 Kenai Peninsula Streambank Rehabilitation and Protection is conditioned upon annual monitoring of funded projects for 10 years following completion of streambank rehabilitation or improvements and submission of a final report evaluating the effectiveness and durability of the projects. The final schedule and timing of funding releases for Project 22220611 Big Eddy - Restoration and Improvements will be determined by the Executive Director in consultation with the proposer and in coordination with the Trustees. The final schedule and timing of funding releases for Project 22220612 Eyak Weir Restoration Project will be determined by the Executive Director in consultation with the proposer and in coordination with the Trustees.

SECTION IIX: HABITAT PROJECT REAUTHORIZATIONS

A. Funding Reauthorized in Section IIX

Previously approved funding in the total amount of \$8,719,010, which includes GA, is reauthorized for two Council-approved habitat projects: the Bookey Property Habitat Purchase, Project KEN 4018, and the Eagle Rock Facility Expansion and Improvements Project 20200135. This funding must be spent in accordance with the activities, requirements, conditions, and information as described in this Section IIX.

A.1: Habitat Parcel Reauthorization Additional Requirements, Conditions and Other

Information

The Bookey Property Habitat Purchase Project KEN 4018 is reauthorized in an amount not to exceed \$2,300,000, which includes due diligence and closing costs. The Council reauthorizes funding for the acquisition of the Parcel KEN 4018, with the purchase of interests in land to be at the fair market value established by a government-approved appraisal.

The Parcel KEN 4018 purchase is further conditioned upon:

1. the provision that the EVOSTC Executive Director, in consultation with the Alaska Department of Natural Resources, U.S. Department of Interior Solicitor's Office and Alaska Department of Law, determines that it is in the interest of the Council to move forward with purchase of the interests in the parcel; and
2. due diligence reports are acceptable to the Alaska Department of Natural Resources, U.S. Department of Interior Solicitor's Office, and the Alaska Department of Law.
3. Authorization of funding for the purchase of interests in this parcel shall terminate if a purchase agreement is not executed by January 31, 2025.

A.2: Eagle Rock Facility Expansion/Improvement Project Reauthorization—Project

20200135

Previously approved funding of \$6,419,010, which includes GA, is reauthorized for the ADNR State Parks Eagle Rock Facility Improvement Project on the Bookey Parcel, once acquired. This funding approval is reauthorized until January 31, 2027. Funding is conditioned on completion of the State's purchase of the Bookey parcel as set forth above in IIX.A.1.

SECTION IX: Marine Science Facilities Projects (PWSSC and ASLC)

An additional amount of \$5,950,000 is approved for Project 19190125 Prince William Sound Science Center and Technology Institute Facilities Replacement Proposal dated August 17, 2018. This project was originally approved in Resolution 18-04 at the Trustee Council's meeting on October 17, 2018, for a total amount of \$18,000,000, with \$500,000 of that amount reserved for NEPA review, project management and GA. The additional funding of \$5,950,000 now approved for the ongoing project is to be used for completion of the main building and the running seawater

system, including the seawater heat pump, heat loop, and directional drilling, as set out in the PWSSC's Project Increase Request dated September 8, 2021, including project management costs. Specifically excluded from this additional funding are the \$33,000 for conduit for future renewable energy sources, \$95,000 for contingency, \$260,000 for additional design-build for a future residential dormitory, \$4 million for the residential dormitory and bunkhouse construction and site preparation, and \$1.775 million for contingency for the projects being additionally funded herein. All funding to the PWSSC's Facilities Replacement Project remains subject to the same conditions and limitations included in Resolution 18-04, including that the PWSSC will provide by June 1, 2022 written documentation demonstrating to the satisfaction of the Alaska Department of Law and NOAA, in consultation with the U.S. Department of Justice, that the PWSSC has firm commitments for the non-EVOSTC funded anticipated costs of construction of the Center's new facilities in an amount as described in the August 17, 2018 proposal.

An additional amount of \$2,000,000 is approved for Project 20200131 Alaska SeaLife Center Facility Improvements, for FY22. Funding will be used for critical water system upgrades at the Alaska SeaLife Center (ASLC) as outlined in the ASLC Proposal dated December 9, 2019 and updated in the ASLC's October 8, 2021 Proposal. Partial funding in the amount of \$545,000, including GA, supporting the ASLC's 2019 Proposal, was approved in Resolution 20-03 at the Trustee Council's meeting on October 14, 2020. The \$545,000 of EVOSTC funding was made conditional on the ASLC demonstrating that it has secured equivalent matching funds from alternative funding sources by May 1, 2022 for the improvements as described in the Proposal, and certain other conditions. All conditions set forth in Resolution 20-03 continue to apply to this project. The ASLC shall provide documentation acceptable to the Executive Director that the conditions of the funding have been satisfied prior to the release of any funds. The lead or managing agency for the project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended. Any required NEPA review and project management costs will be the responsibility of the ASLC.

SECTION X: APPROVAL BY COUNCIL

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environment and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available the funding as described in this Resolution. All funding approved pursuant to this Resolution 21-10 is subject to availability in the respective Investment sub-funds determined on an annual basis. The schedule and timing of all funding releases will be determined by the Executive Director in consultation with the project proposers and in coordination with the Trustees.

Attachments:

FY22 Annual Funding Overview (AFO), dated January 21, 2022

FY22-31 EVOSTC Work Plan, dated January 25, 2022

Resolution 18-04, Prince William Sound Science Center and Technology Institute Facilities
Replacement

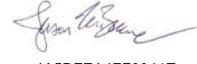
Resolution 19-02 FY20 Annual Spending (including Bookey Parcel)

Resolution 20-03, Regarding FY21 Annual Funding (including the Alaska SeaLife Center)

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Approved by the Council at its meetings of October 13, 2021, and January 18, 2022, held via a virtual meeting platform, as affirmed by our signatures affixed below:

DocuSigned by:

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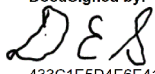
JASON BRUNE

Commissioner
Alaska Department of Environmental
Conservation



CRAIG O'CONNOR

Special Counsel
National Oceanic and Atmospheric
Administration
U.S. Department of Commerce

DocuSigned by:

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DAVID SCHMID

Alaska Regional Forester, U.S. Forest Service
U.S. Department of Agriculture

DocuSigned by:

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TREG TAYLOR

Attorney General
Alaska Department of Law

DocuSigned by:

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SARA TAYLOR

Policy Advisor—Alaska Region
U. S. Department of Interior

DocuSigned by:

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DOUGLAS VINCENT-LANG

Commissioner
Alaska Department of Fish and Game

FY22 AFO (Annual Funding Overview)

2.14.2022

	A	B	C	D	E	F	G	H	I
1	The AFO provides an overview of any funding, including for individual projects, programs, and habitat support for that fiscal year.								
2	It is not intended to capture project total funding across years.								
3	The AFO is updated periodically to include additional funding authorized for that fiscal year, and to indicate release of funds.								
4	Trustee Council Meeting Date(s): 10/13/2021, 01/18/2022								
5	Funding Period: EVOSTC FY22 (February 1, 2022 - January 31, 2023), unless otherwise noted in column 3.								
6	The Executive Director (ED) may adjust agency distributions if the ED determines it is necessary to implement the work approved by the Council.								
7	REMINDER: If the Council authorizes funding within this fiscal year for an alternate FY, it will entail updating a different AFO.								
8	FY22-FY26 Invitation Focus: General Restoration Projects (i.e.: Habitat Enhancement or Protection Archaeology Fish Passages Marine Debris)								
9	FY22-FY31 Invitation Focus: Long-Term Research & Monitoring Mariculture Education & Outreach								
10									
11	Key to color codes:								
12	EVOSTC Annual budget, excluding habitat support							Research Subaccount	
13	Habitat (Enhancement Projects and Annual Budget habitat support)							Habitat Subaccount	
14	Habitat (Parcels)								
15	Funding Totals								
16									
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: <u>Any Amount not Released</u>
18			<i>Undetermined Agency Sub-Total from Habitat Sub-Account</i>	\$0	\$0	\$0	TBD		
19									
20	22220302 Hoffman, Rehberg, et al.	08/13/21	08/13/2021 Mariculture ReCon (marine mammals component)	\$137,614	\$12,385	\$149,999	ADFG	Res. 21-10	
21	22220602 Johnson & Mazzacavallo	09/23/21	08/12/2021 Habitat Enhancement Project 22220602: Kenai Peninsula Streambank Restoration & Protection (no costs FY22)	\$0	\$0	\$0	ADFG	Res. 21-10	
22	22220100 Habitat Support	12/02/21	Draft FY22 Annual Budget - Habitat Support - Contracted Habitat Services (AQD)	\$85,000	\$7,650	\$92,650	ADFG	Res. 21-13	

FY22 AFO (Annual Funding Overview)

2.14.2022

	A	B	C	D	E	F	G	H	I
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17									
23	22220100 Habitat Support	12/02/21	Draft FY22 Annual Budget - Habitat Support - Travel	\$5,000	\$450	\$5,450	ADFG	Res. 21-13	
24	22220610 Bornemann	04/02/21	04/02/2021 Habitat Enhancement Project 22220610: Kenai Peninsula Stream Watch	\$100,315	\$9,028	\$109,343	ADFG	Res. 21-10	
25	22220611 Mohr et al.	08/20/21	08/20/2021 Habitat Enhancement Project 22220611: Big Eddy Restoration and Improvements	\$3,150	\$284	\$3,434	ADFG	Res. 21-10	
26			<i>ADF&G Sub-Total from Habitat Sub-Account</i>	\$331,079	\$29,797	\$360,876	ADFG		
27									
28	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support or specified elsewhere)	\$78,700	\$7,083	\$85,783	ADFG	Res. 21-13	
29	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Official Record Support (CS)	\$15,000	\$1,350	\$16,350	ADFG	Res. 21-13	
30	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Program Coordination & Support (LA)	\$60,000	\$5,400	\$65,400	ADFG	Res. 21-13	
31	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Program Coordinator (AQD)	\$80,000	\$7,200	\$87,200	ADFG	Res. 21-13	
32	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Administrative Program Support	\$50,000	\$4,500	\$54,500	ADFG	Res. 21-13	
33	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Executive Assistant Svcs. (JM)	\$160,000	\$14,400	\$174,400	ADFG	Res. 21-13	
34	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Data Portal Update - Resource Data Inc.	\$5,000	\$450	\$5,450	ADFG	Res. 21-13	
35	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - AUP & Financial Svcs (MM)	\$45,000	\$4,050	\$49,050	ADFG	Res. 21-13	

FY22 AFO (Annual Funding Overview)

2.14.2022

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17									
36	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support	\$50,000	\$4,500	\$54,500	ADFG	Res. 21-13	
37	22210128 Hollmen / Maniscalco / Romano / Osnas	08/13/21	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$146,005	\$13,141	\$159,146	ADFG	Res. 21-10	
38	22160111-F Morella	09/02/21	09/27/2021 Herring Milt & Age-Sex-Length	\$143,686	\$12,932	\$156,618	ADFG	Res. 21-10	
39	22220201 Branson / Price	08/13/21	08/13/2021 Chugach Regional Ocean Monitoring (CROM) Program	\$616,830	\$55,515	\$672,345	ADFG	Res. 21-10	
40	22220203 Rhea-Fournier	08/13/21	08/13/2021 Pollock Herring Interactions	\$260,225	\$23,420	\$283,645	ADFG	Res. 21-10	
41	22220300 Price	08/16/21	08/16/2021 PWS Kelp Mariculture	\$741,693	\$66,752	\$808,445	ADFG	Res. 21-10	
42	22220301 Poe, et. al	08/20/21	08/20/2021 Assessment of Kelp Mariculture Opportunities	\$761,259	\$68,513	\$829,772	ADFG	Res. 21-10	
43	22220400 Riemer et al.	01/12/22	01/12/2022 Community Organized Restoration and Learning (CORaL) Network (revised proposal w/o mini-grants)	\$2,292,248	\$206,302	\$2,498,550	ADFG	Res. 21-10	
44	22220403 Twardock	03/29/21	03/29/2021 PWS Natural History Symposium	\$22,695	\$2,043	\$24,738	ADFG	Res. 21-10	
45	22220405 Johnson	08/24/21	08/24/2021 Chugach Region Camps, use budget dated 1/27/22	\$587,550	\$52,880	\$640,430	ADFG	Res. 21-10	

FY22 AFO (Annual Funding Overview)

2.14.2022

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17									
46	22220502 Lomax	03/29/21	03/29/2021 Clean Water Act Assessment of Beaches with Lingering Oil (no allocations FY22)	\$0	\$0	\$0	ADFG	Res. 21-10	
47	22220507 Colligan	11/01/21	11/01/2021 Port Graham Corp. General Restoration & Habitat Protection (revised proposal w/o objective 2)	\$2,433,391	\$219,005	\$2,652,396	ADFG	Res. 21-10	
48			<i>ADF&G Sub-Total from Research Sub-Account</i>	\$8,549,282	\$769,436	\$9,318,718	ADFG		
49			ADFG Total:	\$8,880,361	\$799,233	\$9,679,594	ADFG		
50									
51	22220100 Habitat Support	12/02/21	Draft FY22 Annual Budget - Habitat Support (SK)	\$12,000	\$1,080	\$13,080	ADNR	Res. 21-13	
52	22220100 Habitat Support	12/02/21	Draft FY22 Annual Budget - TA Habitat Support	\$20,000	\$1,800	\$21,800	ADNR	Res. 21-13	
53	22200135 Miranda		Reauthorization: Habitat Enhancement Project 22200135: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel) up to \$6,419,000 (NOT RELEASED)	\$6,419,010	\$0	\$6,419,010	ADNR	Res. 21-10	Not Released
54	KEN 4018		Habitat Parcel: Reauthorization: KEN 4018 Bookey Parcel up to \$2,300,000 (NOT RELEASED)	\$2,300,000	\$0	\$2,300,000	ADNR	Res. 21-10	Not Released
55			<i>ADNR Subtotal from Habitat Sub-Account</i>	\$8,751,010	\$2,880	\$8,753,890	ADNR	Res. 21-10	
56									

FY22 AFO (Annual Funding Overview)

2.14.2022

	A	B	C	D	E	F	G	H	I
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17									
57	22220508 Thielke / Jones	08/30/21	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$943,234	\$84,891	\$1,028,125	ADNR	Res. 21-10	
58			ADNR Subtotal from Research Sub-Account	\$943,234	\$84,891	\$1,028,125	ADNR		
59			ADNR Total:	\$9,694,244	\$87,771	\$9,782,015	ADNR		
60									
61	22220100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support	\$0	\$0	\$0	ADOL	Res. 21-13	
62			ADOL Total from Habitat Sub-Account	\$0	\$0	\$0	ADOL		
63	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$4,890	\$440	\$5,330	ADOL	Res. 21-13	
64	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support	\$50,000	\$4,500	\$54,500	ADOL	Res. 21-13	
65			ADOL Total from Research Sub-Account	\$54,890	\$4,940	\$59,830	ADOL		
66			ADOL Total:	\$54,890	\$4,940	\$59,830	ADOL		
67									
68						\$0	ADEC		
69			ADEC Total from Habitat Sub-Account	\$0	\$0	\$0	ADEC		
70									
71	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support	\$50,000	\$4,500	\$54,500	ADEC	Res. 21-13	
72			ADEC Subtotal from Research Sub-Account	\$50,000	\$4,500	\$54,500	ADEC		
73			ADEC Total:	\$50,000	\$4,500	\$54,500	ADEC		

FY22 AFO (Annual Funding Overview)

2.14.2022

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17									
74									
75						\$0	DCCED		
76			ADEC Total from Habitat Sub-Account	\$0	\$0	\$0	DCCED		
77									
78	19190125 Hoffman		Prince William Sound Science Center (PWSSC) Facilities Project	\$5,950,000	\$0	\$5,950,000	DCCED	Res. 21-10	
79	20200131 Reimer	10/13/21	Alaska SeaLife Center (ASLC) additional funding	\$2,000,000	\$0	\$2,000,000	DCCED	Res. 21-10	
80	22220503 Counciller	08/13/21	08/13/2021 Alutiiq Museum and Archaeological Repository Sustainability	\$4,281,511	\$0	\$4,281,511	DCCED	Res. 21-10	
81	22220505 Johnson	08/30/21	08/30/2021 Chugach Region Archaeological Repository & Museum	\$1,044,975	\$0	\$1,044,975	DCCED	Res. 21-10	
82			ADOL Total from Research Sub-Account	\$13,276,486	\$0	\$13,276,486	DCCED		
83			DCEED Total:	\$13,276,486	\$0	\$13,276,486	DCCED		
84									
85	22220100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support - USFWS (Realty Services)	\$10,000	\$900	\$10,900	USFWS	Res. 21-13	
86	22220100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support (Great Land Trust)	\$130,630	\$11,757	\$142,387	USFWS	Res. 21-13	
87	22220608 Shepherd et al.	12/02/21	12/02/2021 Habitat Enhancement Project 22220608: Port Graham Habitat Enhancement Project (up to amount - revised proposal less culverts)	\$1,834,862	\$165,138	\$2,000,000	USFWS	Res. 21-10	

FY22 AFO (Annual Funding Overview)

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	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
88	22220612 Morse / Namitz / Stutzke	08/13/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$657,073	\$59,137	\$716,210	USFWS	Res. 21-10	
89			USFWS Subtotal from Habitat Sub-Account	\$2,632,565	\$236,932	\$2,869,497	USFWS		
90									
91	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support (V. Varela)	\$40,000	\$3,600	\$43,600	USFWS	Res. 21-13	
92	22110853 Kaler / Kuletz / Irons	08/12/21	08/12/2021 FY22 Proposal: Pigeon Guillemot (PIGU) Restoration (see also USFS)	\$43,450	\$3,911	\$47,361	USFWS	Res. 21-10	
93	22210128 Hollmen / Maniscalco / Romano / Osnas	08/13/21	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$119,876	\$10,789	\$130,665	USFWS	Res. 21-10	
94	22120114-M Kuletz / Kaler	09/02/21	09/02/2021 Multi-Year Project Subject to Annual Council Approval: LTM Pgm: PWS Marine Bird Surveys (revised w/o July surveys)	\$88,075	\$7,927	\$96,002	USFWS	Res. 21-10	
95	22220508 Thielke / Jones	08/30/21	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$2,403,349	\$216,301	\$2,619,650	USFWS	Res. 21-10	
96			USFWS Subtotal from Research Sub-Account	\$2,694,750	\$242,528	\$2,937,278	USFWS		
97			USFWS Total:	\$5,327,315	\$479,460	\$5,806,775	USFWS		
98									

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	A	B	C	D	E	F	G	H	I
	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
99	22170113 Janzen	01/21/22	01/21/2022 Data Management Program (GA column also includes PWSSC 10% FA)	\$79,352	\$7,848	\$87,200	NOAA	Res. 21-10	
100	22220302 Hoffman, Rehberg, et al.	08/13/21	08/13/2021 Mariculture ReCon (PWS restoration, Pelagic interactions, benthic ecosystem, program administration components)	\$930,257	\$83,723	\$1,013,980	NOAA	Res. 21-10	
101	22220612 Morse / Namitz / Stutzke	08/13/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$6,284	\$566	\$6,850	NOAA	Res. 21-10	
102			NOAA Subtotal from Habitat Sub-Account	\$1,015,893	\$92,137	\$1,108,030	NOAA		
103									
104	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - S. Wang (excluding Habitat Support)	\$189,000	\$17,010	\$206,010	NOAA	Res. 21-13	
105	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Travel (excluding Habitat Support)	\$10,000	\$900	\$10,900	NOAA	Res. 21-13	
106	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support (M. Lindeberg and FO)	\$110,000	\$9,900	\$119,900	NOAA	Res. 21-13	
107	22120111-C Branch	09/02/21	09/02/2021 Modeling and Stock Assessment of PWS Herring	\$130,016	\$11,701	\$141,717	NOAA	Res. 21-10	
108	22120111-E Hershberger / Purcell / Groner	09/02/21	09/02/2021 PWS Herring Pgm - Herring Disease	\$45,924	\$4,133	\$50,057	NOAA	Res. 21-10	

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17									
109	22220111-I Rand, Campbell, Gorman, Heintz	09/02/21	09/02/2021 PWS Herring Pgm - Trophic Interactions	\$231,033	\$20,793	\$251,826	NOAA	Res. 21-10	
110	2222LTRM-A Lindeberg & Suryan	09/02/21	09/02/2021 LTM Pgm - Program Management I - Program Coordination and Science Synthesis (includes Post-Doc funding)	\$162,981	\$14,668	\$177,649	NOAA	Res. 21-10	
111	2222LTRM--B Hoffman	09/02/21	09/02/2021 LTM Pgm - Logistics, and Outreach & Community Involvement	\$487,250	\$43,853	\$531,103	NOAA	Res. 21-10	
112	22120114-D Ostle & Batten	09/02/21	09/02/2021 LTM Pgm - Continuous Plankton Recorders	\$78,502	\$7,065	\$85,567	NOAA	Res. 21-10	
113	22120114-G Campbell	09/02/21	09/02/2021 LTM Pgm - Monitoring of Oceanographic Conditions in PWS	\$229,140	\$20,623	\$249,763	NOAA	Res. 21-10	
114	22120114-H Coletti / Iken / Esler / Konar	09/02/21	09/02/2021 LTM Pgm: - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 09.03.21) see also USGS, NPS	\$132,287	\$11,906	\$144,193	NOAA	Res. 21-10	
115	22120114-I Danielson	09/02/21	09/02/2021 LTM Pgm - GAK1 Monitoring	\$125,080	\$11,257	\$136,337	NOAA	Res. 21-10	
116	22120114-L Hopcroft / Danielson	09/02/21	09/02/2021 LTM Pgm - Seward Line Monitoring	\$216,613	\$19,495	\$236,108	NOAA	Res. 21-10	
117	22120114-N Matkin	09/02/21	09/02/2021 LTM Pgm - Killer Whale Monitoring	\$195,690	\$17,612	\$213,302	NOAA	Res. 21-10	

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	A	B	C	D	E	F	G	H	I
	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
118	22120114-O Moran /Straley	09/02/21	09/02/2021 LTM Pgm - Humpback Whale Predation on Herring in PWS	\$187,806	\$16,903	\$204,709	NOAA	Res. 21-10	
119	2220114--P Lindeberg / Esler	09/02/21	09/02/2021 LTM Pgm - Lingering Oil (No allocation FY22)	\$0	\$0	\$0	NOAA	Res. 21-10	
120	22200127 Hetrick	07/26/21	07/26/2021 Gulf Watch Ocean Acidification Monitoring	\$31,489	\$2,834	\$34,323	NOAA	Res. 21-10	
121	22170113 Janzen	01/21/22	01/21/2022 Data Management Program (GA column also includes PWSSC 10% FA)	\$266,190	\$26,327	\$292,517	NOAA	Res. 21-10	
122	22220202 Hauri	08/13/21	08/13/2021 Continuation of Ocean Acidification	\$144,043	\$12,964	\$157,007	NOAA	Res. 21-10	
123	22220203 Rhea-Fournier	08/13/21	08/13/2021 Pollock Herring Interactions	\$73,160	\$6,584	\$79,744	NOAA	Res. 21-10	
124	22220302 Hoffman, Rehberg, et al.	08/13/21	08/13/2021 Mariculture ReCon (Farm sampling & outreach, economics, oyster breeding components)	\$1,352,122	\$121,691	\$1,473,813	NOAA	Res. 21-10	
125			NOAA Subtotal from Research Sub-Account	\$4,398,326	\$398,219	\$4,796,545	NOAA		
126			NOAA Total:	\$5,414,219	\$490,356	\$5,904,575	NOAA		
127									
128						\$0	NPS	Res. 21-10	
129			NPS Total from Habitat Sub-Account	\$0	\$0	\$0	NPS		
130									

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17									
131	22120114-H Coletti / Iken / Esler / Konar	09/02/21	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, USGS	\$82,000	\$7,380	\$89,380	NPS	Res. 21-10	
132			NPS Subtotal from Research Sub-Account	\$82,000	\$7,380	\$89,380	NPS		
133			NPS Total:	\$82,000	\$7,380	\$89,380	NPS		
134									
135						\$0	USGS		
136			USGS Total from Habitat Sub-Account	\$0	\$0	\$0	USGS		
137									
138	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$70,950	\$6,386	\$77,336	USGS	Res. 21-13	
139	22120111-E Hershberger / Purcell / Groner	09/02/21	09/02/2021 PWS Herring Pgm - Herring Disease	\$269,902	\$24,291	\$294,193	USGS	Res. 21-10	
140	22120114-A Lindeberg		09/02/2021 LTM Pgm - Program Management I - Post-Doc funding (no allocation FY22)	\$0	\$0	\$0	USGS	Res. 21-10	
141	22120114-C Arimitsu / Piatt	09/02/21	09/02/2021 LTM Pgm - Monitoring Long-Term Changes in Forage Fish Distribution, Abundance, and Body Conditions in PWS	\$319,226	\$28,730	\$347,956	USGS	Res. 21-10	

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17									
142	22120114-H Coletti / Iken / Esler / Konar	09/02/21	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, NPS	\$399,210	\$35,929	\$435,139	USGS	Res. 21-10	
143	22200114-P Esler/Lindeberg	09/02/21	09/02/2021: LTM Pgm - Lingering Oil (No allocation FY22)	\$0	\$0	\$0	USGS	Res. 21-10	
144	22220203 Rhea-Fournier	08/13/21	08/13/2021 Pollock Herring Interactions (no allocation FY22)	\$0	\$0	\$0	USGS	Res. 21-10	
145			<i>USGS Subtotal from Research Sub-Account</i>	\$1,059,288	\$95,336	\$1,154,624	USGS		
146			USGS Total:	\$1,059,288	\$95,336	\$1,154,624	USGS		
147									
148	22200100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support	\$0	\$0	\$0	USDA - USFS	Res. 21-13	
149	22220612 Morse / Namitz / Stutzke	08/13/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$42,046	\$3,784	\$45,830	USDA - USFS	Res. 21-10	
150			<i>USDA-USFS Total from Habitat Sub-Account</i>	<i>\$42,046</i>	<i>\$3,784</i>	<i>\$45,830</i>	<i>USDA - USFS</i>		
151									
152	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$0	\$0	\$0	USDA - USFS	Res. 21-13	
153	22110853 Kaler / Kuletz / Irons	08/12/21	08/12/2021 FY22 Proposal: Pigeon Guillemot (PIGU) Restoration (see also USFWS) (no charges FY22)	\$0	\$0	\$0	USDA - USFS	Res. 21-10	
154			<i>USDA-USFS Subtotal from Research Sub-Account</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>USDA - USFS</i>		

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17									
155			USDA-USFS Total:	\$42,046	\$3,784	\$45,830	USDA-USFS		
156									
157	22200100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support	\$10,000	\$900	\$10,900	DOI-BLM	Res. 21-13	
158			DOI-BLM Subtotal from Habitat Sub-Account	\$10,000	\$900	\$10,900	DOI-BLM		
159									
160	2220100 EVOSTC	09/23/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$0	\$0	\$0	DOI-BLM	Res. 21-13	
161			DOI-BLM Subtotal from Research Sub-Account	\$0	\$0	\$0	DOI-BLM		
162									
163	2220100 EVOSTC	09/23/21	Draft FY22 Annual Budget - Habitat Support	\$0	\$0	\$0	DOI-SEC	Res. 21-13	
164			DOI-SEC Subtotal from Habitat Sub-account	\$0	\$0	\$0	DOI-SEC		
165	2220100 EVOSTC	09/23/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$28,000	\$2,520	\$30,520	DOI-SEC	Res. 21-13	
166			DOI-SEC Subtotal from Research Sub-Account	\$28,000	\$2,520	\$30,520	DOI-SEC		
167									
168	2220100 EVOSTC	09/23/21	Draft FY22 Annual Budget -Habitat Support	\$0	\$0	\$0	DOI-OEPC	Res. 21-13	
169			DOI-OEPC Subtotal from Habitat Sub-account	\$0	\$0	\$0	DOI-OEPC		
170									
171	2220100 EVOSTC	09/23/21	Draft FY22 Annual Budget - PAC DFO (excluding Habitat Support)	\$5,000	\$450	\$5,450	DOI-OEPC	Res. 21-13	

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17									
172			DOI-OEPC Subtotal from Research Sub-Account	\$5,000	\$450	\$5,450	DOI-OEPC		
173			DOI Total:	\$43,000	\$3,870	\$46,870	DOI		
174			Grand Total Authorized:			\$45,900,479			
175			Total Released (w/o State Parks Enhancement & Habitat Parcel):			\$37,181,469	\$8,719,010	unreleased	
176									
177			Subtotal Authorized from Habitat Sub-account			\$13,149,023			
178			Subtotal Authorized from Research Sub-account			\$32,751,456			
179			FY2022 Grand Total Authorized:			\$45,900,479			
180									
181			Subtotal Authorized from Habitat Sub-account			\$297,167	Released in CN 84, Resolution 21-13		
182			Subtotal Authorized from Research Sub-account			\$1,200,679			
183			FY2022 (CN84, Resolution 21-13) Total Authorized:			\$1,497,846			

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184									
185						Subtotal Authorized from Habitat Sub-account	\$4,132,846	Released in CN 85, Resolution 21-10	
186						Subtotal Authorized from Research Sub-account	\$31,550,777		
187						FY2022 (CN85, Resolution 21-10) Total Authorized:	\$35,683,623		

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	A	B	C	D	E	F	G	H	I	J
1	2015 - 2018 Funding Authorized, But Not Released (Does not include deferred projects):									
2	Resolution Number	Project Number or Parcel Name & Number		Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding	
3	14-02	Habitat Parcel: Ouzinkie		4/8/2014	4/1/2016	\$15,000,000	CN 61: \$14,775,000	Habitat	Released	
4	15-01 and 16-02 and 18-01	Kenai Peninsula Aquatic Ecosystem Restoration Project 15150123		4/1/2015	10/31/2019	\$8,175,000	CN 62: \$5,450,000 / CN 63: \$2,725,000	Research	Released in full	
5	15-03	Lingering Oil Update		2/1/2016	1/31/2017	\$218,000 Total; \$92,192 TBD	CN 60: \$111,200 / CN 62: \$14,608	Research	Needed Funds Released - No longer authorized - Remaining funds of \$92,192 to be reallocated	
6	15-03	Habitat Parcel: Termination Point		2/1/2016	5/1/2017	up to \$5,960,000	CN 65 \$5,486,000	Habitat	Released 03.13.17	
7	15-03	Habitat Parcel: KAP 3004 - Long Island		2/1/2016	5/1/2017	up to \$5,720,000	CN 70 \$4,900,000	Habitat	Released 10.09.18	
8	16-02 and 18-01	Habitat Parcel: KAP 4000 - Portage Lake, Afognak Island		2/1/2017	5/1/2018	up to \$11,500,000	CN 69 / \$9,810,000	Habitat	Released 05.29.18	
9	16-02	Habitat Parcel: KEN 4001 - Gull Island, China Poot Bay Spit, et al.		2/1/2017	5/1/2018	up to \$1,500,000	\$0	Habitat	This project is no longer viable at this time per LA 07.30.18	
10	16-02	Habitat Parcel: KAP 4002 - Thorsheim Drainage, Afognak Island		2/1/2017	5/1/2018	up to \$7,000,000	CN 66 \$6,330,000	Habitat	released 08.08.17	
11	16-02	Habitat Parcel: KAP 4003 - Chief Cove, Kodiak		2/1/2017	5/1/2018	up to \$620,000	CN 67 \$570,000	Habitat	released 09.27.17	
12	16-02	Habitat Parcel: KEN 4004 and KEN 4005 - Kasilof Rivers		2/1/2017	5/1/2018	up to \$165,000	CN 63 \$65,000	Habitat	released 02.16.18: unused previously allocated balance	
13	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116- Kenai River Flats		2/1/2017	5/1/2018	up to \$327,000	see RES 17-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding	
14	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Eagle Rock		2/1/2017	5/1/2018	\$447,390	CN 64 \$447,390	Habitat	Released 01.26.17	
15	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Crooked Creek		2/1/2017	5/1/2018	\$486,031	CN 64 \$486,031	Habitat	Released 01.26.17	

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	A	B	C	D	E	F	G	H	I	J
2	Resolution Number	Project Number or Parcel Name & Number		Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding	
16	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Ranch		2/1/2017	5/1/2018	\$181,158	CN 64 \$181,158	Habitat	Released 01.26.17	
17	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Pipeline Crossing		2/1/2017	5/1/2018	\$307,871	CN 64 \$307,871	Habitat	Released 01.26.17	
18	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 -		2/1/2017	5/1/2018	\$464,994	CN 64 \$464,994	Habitat	Released 01.26.17	
19	17-03	Habitat Parcel: PWS 4009 - Meals Hill Port Valdez		12/1/2018	5/1/2019	\$5,200,000	CN 75 \$4,151,000	Habitat	Released 9/25/19	
20	17-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Flats		2/1/2018	5/1/2019	\$327,000	see RES 18-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding	
21	17-03	FY18 Annual Budget - Outreach Activities		2/1/2018	1/31/2019	\$10,900		Habitat	to be released as individual projects ripen for funding	
22	18-01	Habitat - KAP 4012 Koniag Subsurface Rights on Afognak		4/9/2018	10/31/2019	\$3,000,000		Habitat	upon approved appraisal & due diligence reports / purchase agreement completed 10.03.19, but funding not yet released	
23	18-01	Habitat - Kenai River Parcel: KEN 4011 (Lofstedt)		4/9/2018	10/31/2019	\$600,000	CN 72 \$625,000	Habitat	released 04.15.19	
24	18-01	Copper River Watershed Enhancement Project 18180120 \$8,152,070		4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235 / CN 77 \$1,953,825	Habitat	partial release(s) only: balance remaining \$1,846,612 not released	
25	18-01	FY18 Annual Budget - Outreach Activities (\$100,000 authorized / \$35,000 transfereed to ADNR)		4/9/2018	1/31/2019	\$70,850		Research	to be released as individual projects ripen for funding	
26	18-03	Habitat Parcel: KEN 4013 Deep Creek - Raemaker		11/1/2018	5/1/2020	\$0	CN 71 \$25,000 / CN 76 \$5,000	Habitat	\$25K released to USFWS in CN 71 for due diligence to KHLT. \$5,000 to be released in CN 76 for due diligence to KHLT. Balance to be released upon approved appraisal & due diligence	

FY22 AFO (Annual Funding Overview)

2.14.2022

	A	B	C	D	E	F	G	H	I	J
2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
27	18-03	Habitat Parcel: KEN 4014 Kenai River - Corr	11/1/2018	5/1/2020	\$2,300,000		Habitat	upon approved appraisal & due diligence reports		
28	18-03	Habitat Parcel: KEN 4015 Kenai - CIRI Killey parcels	11/1/2018	5/1/2020	\$20,500,000	CN 71 \$100,000	Habitat	\$100K released to USFWS in CN71 for due diligence. Balance to be released upon approved appraisal & due diligence reports		
29	18-03	Habitat Parcel: KEN 4016 - Kenai - Fair Estate	11/1/2018	5/1/2020	\$120,000	CN 72 \$120,000	Habitat	released 04.15.19		
30	18-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 -	11/1/2018	5/1/2020	\$327,000	CN 73 \$327,000	Habitat	released CN 73 on 06.05.19		
31	18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - Funny River Riverbank Protection	11/1/2018	5/1/2020	\$270,892	CN 75 \$270,892	Habitat	released 09.25.19		
32	18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - Morgan's Landing Riverbank Restoration	11/1/2018	5/1/2020	\$553,404	CN 75 \$553,404	Habitat	released 09.25.19		
33	18-03	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2019	1/31/2020	\$62,100	N/A	Research	Veronica will reuse funding from EFY18		
34	18-04	Prince William Sound Science Center Facilities Project 19190125 (NOAA) (\$17.5M for PJ & \$500K for NEPA Review)	11/1/2018	N/A	\$18,000,000	CN 74 \$1,000,000	Research	\$1,000,000 to DCEED for NEPA in CN 74. Balance to be released as project ripens for funding		
35	19-02	Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel)	11/1/2019	5/1/2021	\$6,419,010	see Res. 21-10	Habitat	to be released as project ripens for funding		
36	19-02	Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel	11/1/2019	5/1/2021	\$2,300,000	see Res. 21-10	Habitat	upon approved appraisal & due diligence reports		
37	19-02	Draft FY20 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2020	1/31/2021	\$54,500	N/A CN 69	Research	Veronica will reuse funding from EFY19		
38	19-02	Reauthorization: Copper River Watershed Enhancement Project 18180120 \$8,152,070	4/9/2018	10/31/2019	\$8,152,070	\$831,398 / CN 71 \$3,520,235	Habitat	partial release only: balance remaining \$3,800,437 not released / Balance reauthorized by TC 10.11.2019 in Res. 19-02 - NOT RELEASED		

FY22 AFO (Annual Funding Overview)

2.14.2022

	A	B	C	D	E	F	G	H	I	J
	Resolution Number		Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account		Notes, Conditions of Funding
39	20-01		PJ 20200128: Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	TBD	TBD	\$117,938		Research		after July 1, 2020, upon receipt of merged proposal with PJ 20200130
40	20-01		PJ 20180119: ADNR/DOPR Outreach and Education Proposal	TBD	TBD	\$49,050	CN 82 \$49,050	Habitat		Released CN 82
41	21-10		Reauthorization - Habitat Enhancement Project: ADNR -State Parks Habitat Restoration	10/13/2021	5/1/2021	\$6,419,010		Habitat		to be released as project ripens for funding
42	18-01		Habitat - Kenai River Parcel: KEN 4010 (Shuey)	4/9/2018	10/31/2019	\$800,000	CN 77 \$435,000	Habitat		Released 06.04.2020
43	21-10		Reauthorization -Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel	10/13/2021	5/1/2021	\$2,300,000		Habitat		upon approved appraisal & due diligence reports

FY22 AFO (Annual Funding Overview)

2.14.2022

	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY22 Requested per Proposal (includes GA)	FY22 Recommended (includes GA)	FY22 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	cross-check
2	N/A	8	FY22	22220100 - Annual Budget	\$1,497,845	\$1,497,845	\$1,497,845	\$839,943	\$657,903	\$1,497,846
3	8A	N/A	FY22	19190125 Prince William Sound Science Center (PWSSC) Facilities Replacement	\$12,113,000	\$12,113,000	\$5,950,000	\$5,950,000	\$0	\$5,950,000
4	N/A	N/A	FY22	20200131 Alaska SeaLife Center (ASLC) Improvements	\$2,000,000	N/A	\$2,000,000	\$2,000,000	\$0	\$2,000,000
5				Off-Cycle Projects Subtotal	\$14,113,000	\$12,113,000	\$7,950,000	\$7,950,000	\$0	\$7,950,000
6	8B	N/A	FY22	22190135 - ADNDR-DPOR Eagle Rock (Bookey) Facility Improvements	\$6,419,000	\$6,419,000	\$6,419,000	\$6,419,000	\$0	\$6,419,000
7		N/A	FY22	KEN 4018 - Bookey Parcel	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$0	\$2,300,000
8				Existing Habitat Reauthorizations Subtotal	\$8,719,000	\$8,719,000	\$8,719,000	\$8,719,000	\$0	\$8,719,000
9	9A	N/A	FY22	20110853 - PIGU	\$47,361	\$47,361	\$47,361	\$0	\$47,361	\$47,361
10	9A	N/A	FY22	20200127 - Oceanacidification Sampling	\$34,323	\$34,323	\$34,323	\$0	\$34,323	\$34,323
11	9A	N/A	FY22	20200128 - Murrelet, Pigeon Guillemot Status & Trends in Resurrection Bay and Nearby Fjords	\$289,811	\$289,811	\$289,810	\$159,146	\$130,665	\$289,811
12	N/A	9	FY22	2222LTRM - Integrated Program Management for the Long-Term Research & Monitoring (LTRM) Program	\$708,752	\$708,752	\$708,752	\$0	\$708,752	\$708,752
13	9A	N/A	FY22	22120111-C - Modeling and Stock Assessment of PWS Herring	\$141,717	\$141,717	\$141,717		\$141,717	\$141,717
14	9A	N/A	FY22	22120111-E - Herring Disease Program	\$344,250	\$344,250	\$344,250	\$0	\$344,250	\$344,250
15	9A	N/A	FY22	22160111-F - Herring Milt & Age-Sex-Length	\$156,617	\$156,617	\$156,618	\$156,618	\$0	\$156,618
16	9A	N/A	FY22	22220111-I - PWS Herring Pgm - Trophic Interactions	\$251,826	\$251,826	\$251,826	\$251,826	\$0	\$251,826
17	9A	N/A	FY22	22120114-C - Forage Fish Distribution	\$347,956	\$347,956	\$347,956	\$0	\$347,956	\$347,956
18	9A	N/A	FY22	22120114-D - Continuous Plankton Recorder	\$85,567	\$85,567	\$85,567	\$0	\$85,567	\$85,567

FY22 AFO (Annual Funding Overview)

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	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY22 Requested per Proposal (includes GA)	FY22 Recommended (includes GA)	FY22 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	cross-check
19	9A	N/A	FY22	22120114-G - Oceanographic Conditions in PWS	\$249,763	\$249,763	\$249,763	\$0	\$249,763	\$249,763
20	9A	N/A	FY22	22120114-H - Nearshore Ecosystems the Gulf of Alaska	\$668,712	\$668,712	\$668,712	\$0	\$668,712	\$668,712
21	9A	N/A	FY22	22120114-I - GAK1 Monitoring	\$136,337	\$136,337	\$136,337	\$0	\$136,337	\$136,337
22	9A	N/A	FY22	22120114-L - Seward Line Monitoring	\$236,108	\$236,108	\$236,108	\$0	\$236,108	\$236,108
23	9A	N/A	FY22	22120114-O - Humpback Whale Predation on Herring	\$204,709	\$204,709	\$204,709	\$0	\$204,709	\$204,709
24	9A	N/A	FY22	22120114-P - Lingering Oil (no allocations FY22)	\$0	\$0	\$0	\$0	\$0	\$0
25	9A	N/A	FY22	22220201 - Chugach Regional Ocean Monitoring (CROM) Program	\$672,345	\$672,345	\$672,345	\$672,345	\$0	\$672,345
26	9A	N/A	FY22	22220202 - Continuation & Expansion of Oceanographic Monitoring	\$157,007	\$157,007	\$157,007	\$0	\$157,007	\$157,007
27	9A	N/A	FY22	22220203 - Assessment of Walleye Pollack-Pacific Herring Interactions	\$363,419	\$363,419	\$363,389	\$283,645	\$79,744	\$363,389
28				Long-Term Research & Monitoring (LTRM) Program Subtotal	\$5,096,580	\$5,096,580	\$5,096,550	\$1,523,580	\$3,572,971	\$5,096,551
29	9B	N/A	FY22	22120113 - Data Mgmt. Program	\$505,803	\$505,803	\$292,517	\$0	\$292,517	\$292,517
30				LTRM Data Management Subtotal	\$505,803	\$505,803	\$292,517	\$0	\$292,517	\$292,517
31	10	N/A	FY22	22220300 - PWS Kelp Mariculture Development	\$808,445	\$808,445	\$808,445	\$808,445	\$0	\$808,445
32	10	N/A	FY22	22220301 - Assesment of Kelp Mariculture Opportunities	\$829,772	\$829,772	\$829,772	\$829,772	\$0	\$829,772
33	10	N/A	FY22	22220302 - Mariculture ReCon	\$2,637,792	\$2,637,792	\$2,637,792	\$149,999	\$2,487,793	\$2,637,792
34				Mariculture Subtotal	\$4,276,009	\$4,276,009	\$4,276,009	\$1,788,216	\$2,487,793	\$4,276,009
35	11	N/A	FY22	22220400 - CORaL Network	\$2,724,078	\$2,724,078	\$2,498,550	\$2,498,550	\$0	\$2,498,550
36	11	N/A	FY22	22220403 - PWS Natural History Museum	\$24,738	\$24,738	\$24,738	\$24,738	\$0	\$24,738
37	11	N/A	FY22	22220405 - Chugach Region Culture Camps	\$640,430	\$640,430	\$640,430	\$640,430	\$0	\$640,430
38				Education & Outreach Subtotal	\$3,389,246	\$3,389,246	\$3,163,718	\$3,163,718	\$0	\$3,163,718

FY22 AFO (Annual Funding Overview)

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	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY22 Requested per Proposal (includes GA)	FY22 Recommended (includes GA)	FY22 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	cross-check
39	12A	N/A	FY22	22220502 - Clean Water Act Assessment of Beaches w/ LO (no allocations FY22)	\$0	\$0	\$0	\$0	\$0	\$0
40	12A	N/A	FY22	22220503 - Alutiiq Museum & Archaeological Repository Sustainability	\$4,666,847	\$4,666,847	\$4,281,511	\$4,281,511	\$0	\$4,281,511
41	12A	N/A	FY22	22220505 - Chugach Region Archaeological Repository	\$1,139,023	\$1,139,023	\$1,044,975	\$1,044,975	\$0	\$1,044,975
42	9A	N/A	FY22	22120114-M - PWS Marine Bird Surveys	\$96,002	\$96,002	\$96,002	\$0	\$96,002	\$96,002
43	12A	N/A	FY22	22220507 - Port Graham Corporation (PGC) General Restoration & Habitat Protection	\$2,895,030	\$2,895,030	\$2,652,396	\$2,652,396	\$0	\$2,652,396
44	12A	N/A	FY22	22220508 - Standardized Hi-Res. Wetlands & Hydrography	\$3,647,775	\$3,647,775	\$3,647,775	\$1,028,125	\$2,619,650	\$3,647,775
45				General Restoration Subtotal	\$12,444,677	\$12,444,677	\$11,722,659	\$9,007,007	\$2,715,652	\$11,722,659
46	12B	N/A	FY22	22220602 - Kenai Peninsula Streambank Rehabilitation & Restoration (No allocations FY22)	\$0	\$0	\$0	\$0	\$0	\$0
47	12B	N/A	FY22	22220608 - Port Graham Habitat Enhancement	\$7,211,650	\$7,211,650	\$2,000,000	\$0	\$2,000,000	\$2,000,000
48	12B	N/A	FY22	22220610 - Kenai Peninsula Stream Watch	\$109,343	\$109,343	\$109,343	\$109,343	\$0	\$109,343
49	12B	N/A	FY22	22220611 - Big Eddy Restoration & Improvements	\$3,434	\$3,434	\$3,434	\$3,434	\$0	\$3,434
50	12B	N/A	FY22	22220612 - Eyak Lake Weir Restoration	\$768,890	\$768,890	\$768,889	\$0	\$768,890	\$768,890
51				Habitat Enhancement Subtotal	\$8,093,317	\$8,093,317	\$2,881,666	\$112,777	\$2,768,890	\$2,881,667
52				No FY22-31 Habitat Protection PJs funded	\$0	\$0	\$0	\$0	\$0	\$0
53				Proposals were funded by TC	\$0	\$0	\$0	\$0	\$0	\$0
54				Habitat Protection (Parcel) Subtotal*	\$0	\$0	\$0	\$0	\$0	\$0

FY22 AFO (Annual Funding Overview)

2.14.2022

	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY22 Requested per Proposal (includes GA)	FY22 Recommended (includes GA)	FY22 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
55				Grand Total	\$58,135,477	\$56,135,477	\$45,599,964	\$33,104,241	\$12,495,726	\$45,599,967
56	*subject to change/dependent upon appraisal(s)									

TODD KIM
Assistant Attorney General
Environment & Natural Resources Division
United States Department of Justice

ERIKA M. WELLS
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ATTORNEYS FOR THE UNITED STATES

UNITED STATES DISTRICT COURT
DISTRICT OF ALASKA

UNITED STATES OF AMERICA,	)	
	)	
Plaintiff,	)	No. 3:91–CV-0082 Civil (HRH)
	)	
v.	)	EIGHTY-FIFTH
	)	JOINT NOTICE OF
EXXON CORPORATION, EXXON SHIPPING	)	EXPENDITURES FROM
COMPANY, and EXXON PIPELINE COMPANY,	)	THE INVESTMENT FUND
<u>et al., in personam</u> , and the T/V EXXON VALDEZ,	)	
<u>in rem</u> ,	)	
	)	
Defendants.	)	
_____	)	

The United States and the State of Alaska (“the Governments”) jointly provide this notice (“Notice”) of their expenditure of \$35,683,623 from the Exxon Valdez Oil Spill Investment Fund (“Investment Fund”). The Governments’ natural resource trustee agencies will use these funds for purposes consistent with the Memorandum of Agreement and Consent Decree entered by this Court in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska), on August 28, 1991 (“MOA”).

On September 25, 1991, the United States and the State of Alaska settled their claims against the Exxon Corporation, Exxon Shipping Company, Exxon Pipeline Company, and the T/V *Exxon Valdez* arising from the Exxon Valdez Oil Spill (“EVOS”). All funds resulting from these settlements were subsequently ordered by this Court to be placed in an interest-bearing account in the Court Registry Investment System (“CRIS”) administered through the United States District Court for the Southern District of Texas.

On June 7, 2000, this Court entered its Third Amended Order for Deposit and Transfer of Settlement Proceeds (“Third Amended Order”). The Third Amended Order allows the Governments the option of investing the money in an account outside the United States Treasury. On September 29, 2000, upon application by the Governments, the Court entered an Order Re: Transfer of Funds from the Exxon Valdez Liquidity Account and the Reserve Fund to an Investment Fund Within the Alaska Department of Revenue, Division of Treasury, authorizing transfer of settlement proceeds to an account within the State. On October 5, 2000, all funds and securities were transferred from the CRIS to the Investment Fund. The Third Amended Order further allows the Governments to establish separate sub-accounts within the primary account “as the Trustee Council determines appropriate.” On October 1, 2002, three sub-accounts were created in the Investment Fund: the Research Investment Sub-Account, the Habitat Investment Sub-Account, and the Koniag Investment Sub-Account. These sub-accounts were established to carry out the Trustee Council’s decision in its Resolution of March 1, 1999 to manage separately the remaining assets of the Joint Trust Funds for the specific purposes of funding a long term research and monitoring program, the acquisition of lands along the Karluk River, and the

establishment of a fund to purchase small parcels of land that may become available in the future.¹

Paragraph 27 of the Third Amended Order provides that “funds in an Investment Fund shall remain on deposit in that Fund until such time as the EVOS Trustees unanimously resolve to expend all or part of the funds.” The funds may then be expended, for purposes consistent with the MOA, upon the joint notification of the Governments to the Investment Fund and the Court. The notification is to inform the Court of the proposed uses of the funds in the same manner and to the same extent as was the Governments’ practice when the funds were in the registry of the Court.²

At its January 19, 2021 meeting, as set forth in Resolution 21-02,³ the Trustee Council voted to shift to approving a multi-year project work plan, rather than approving projects annually. The Trustee Council plans to meet at least every five years and at any time the Trustee Council believes necessary or desirable to address changes to the restoration program or additional restoration needs. As described in the Resolution, the Governments will continue to provide the same notice to the Court of any approved projects and all expenditures from the Investment Fund.

¹ The Koniag Sub-Account has been terminated. The funds previously held in that sub-account were transferred to the Habitat Sub-Account on March 14, 2014. *See Fifty-Fifth Joint Notice of Expenditures from the Investment Fund*. Dkt. No. 427.

² A copy of the notice provided to the Investment Fund pursuant to paragraph 27 of the Third Amended Order for Deposit and Transfer of Settlement Proceeds is appended to this Notice as Attachment A.

³ A copy of Resolution 21-02 is appended to this Notice as Attachment B.

The Trustee Council unanimously approved a multi-year plan of projects and activities, anticipated to be implemented from Fiscal Years 2022 through 2031, at its October 13, 2021 meeting in Resolution 21-10.⁴ As set forth in the Resolution, all approved funding is subject to the availability of funds in the respective Investment Sub-accounts, as determined on an annual basis. Funding is also subject to the satisfaction of the Trustee Council, where applicable, that requirements of the National Environmental Policy Act are met before any project funds may be expended. As described in Resolution 21-10, funding for projects and activities is released annually, unless otherwise noted.

The Governments provide this Notice of the eighty-fifth expenditure in the amount of \$35,683,623. The expenditure consists of \$31,550,777 from the Research Sub-account and \$4,132,846 from the Habitat Sub-account. The expenditure provides funding for projects and activities approved in Resolution 21-10 for Fiscal Year 2022.⁵

Of the total \$35,683,623 that is the subject of this Notice, \$12,390,151 will be provided to the United States and \$23,293,472 will be provided to the State of Alaska.

The Trustee Council has not met since the Governments' last filing on February 23, 2022 of their Eighty-Fourth Joint Notice of Expenditures. The Governments will submit the meeting notes for the Trustee Council's last meeting on January 18, 2022, once they have been approved by the Trustee Council.

⁴ A copy of Resolution 21-10 is appended to this Notice as Attachment C.

⁵ The Fiscal Year 2022 Annual Funding Overview listing the approved projects and activities, and their respective funding amounts, is attached to this Notice at Attachment D.

RESPECTFULLY SUBMITTED this 23rd day of March, 2022.

FOR THE UNITED STATES

s/ ERIKA M. WELLS
Senior Counsel, Oregon No. 055004
Environmental Enforcement Section
Environment & Natural Resources Division
United States Department of Justice
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FOR THE STATE OF ALASKA

By: s/GARRISON TODD (consent)
Assistant Attorney General
State of Alaska
Department of Law
1031 West Fourth Avenue, Suite 200
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Telephone: (907) 269-5232
Email: garrison.todd@alaska.gov

EIGHTY-FIFTH JOINT NOTICE OF EXPENDITURES
FROM THE INVESTMENT FUND
(Case 3:91-CV-0082 (HRH))

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that on this 23rd day of March, 2022, a copy of the foregoing, EIGHTY-FIFTH JOINT NOTICE OF EXPENDITURES FROM THE INVESTMENT FUND was served by the Court's CM/ECF system upon all persons registered to receive filings in this matter.

s/ Erika M. Wells



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Department of Law

CIVIL DIVISION

1031 West Fourth Avenue, Ste. 200
Anchorage, AK 99501
Main: (907) 269-5100
Fax: (907) 276-3697

March 22, 2022

Shane Carson and Zachary Hanna
Treasury Division, Alaska Dept. of Revenue
P.O. Box 110405
Juneau, AK 99811-0405

Re: *Exxon Valdez* Oil Spill Investment Fund

Mr. Carson and Mr. Hanna:

The *Exxon Valdez* Trustee Council has unanimously determined to expend \$35,683,623 in joint trust funds for restoration purposes consistent with the terms of the Memorandum of Agreement and Consent Decree entered by the federal district court in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska). Of this expenditure, \$31,550,777 is from the Research Sub-Account and \$4,132,846 is from the Habitat Sub-Account of the Investment Fund of the State of Alaska, Department of Revenue.

Under the terms of the Reimbursable Services Agreement between the Alaska Department of Fish and Game and the Alaska Department of Revenue, please transfer the following amounts from cash held in the *Exxon Valdez* Oil Spill Investment Fund to the accounts described below:

State of Alaska

Amount: \$262,776 from the Habitat Sub-Account; \$23,030,696 from the Research Sub-Account

Beneficiary: State of Alaska
Account: ADF&G IRIS Fund 3386
Name: Exxon Valdez Settlement Account

United States

Amount: \$3,870,070 from the Habitat Sub-Account; \$8,520,081 from the Research Sub-Account

Beneficiary
Account: 14X5198
Name: Natural Resource Damage Assessment and Restoration Fund (NRDAR)

Beneficiary

Account: 14010001
Name: Department of the Interior
Financial Management Services National Business Center

Beneficiary Bank

Account: 021030004
Name: Treasury, NYC

OBI Text

Natural Resource Damage Assessment Restoration Fund 14X5198
EVOS Exxon Valdez, Civil Settlement

Beneficiary Reference

A91-082Civil

This transfer should take place when most financially advantageous, preferably on or before March 31, 2022. If you have any questions, please email Shiway Wang at shiway.wang@alaska.gov.

Sincerely,

/s Garrison Todd

/s Erika Wells

Garrison Todd
Assistant Attorney General
Environmental Section
State of Alaska
Department of Law

Erika M. Wells
Senior Counsel
Environmental Enforcement Section
Environment & Natural Resources Division
U.S. Department of Justice
United States of America

cc (via email):

Dayna Mackey, Alaska Department of Fish and Game
Melissa Hill, Alaska Department of Fish and Game
Macy Cook, Alaska Department of Fish and Game
Jessica Hood, Alaska Department of Fish and Game
Jesse Blackwell, Alaska Department of Revenue
Bruce Nesslage, Department of the Interior
Elizabeth Gobeski, Department of the Interior, Solicitor's Office
Veronica Varela, DOI-USFWS
Mandy Lindeberg, NOAA
Joy Maglaqui, *EVOSTC* Restoration Office

**RESOLUTION 21-02 OF THE EXXON VALDEZ OIL SPILL TRUSTEE COUNCIL TO
AMEND THE RESTORATION PLAN AND RELATED POLICIES TO SHIFT THE
TRUSTEE COUNCIL PUBLIC MEETING AND FUNDING REVIEW OF MULTI-YEAR
PROPOSALS FROM AN ANNUAL TO A FIVE-YEAR CYCLE**

The *Exxon Valdez* Oil Spill Trustee Council ("Trustee Council" or "Council") approved a Restoration Plan in 1994 that sets forth a process for the Council to consider and approve proposed expenditures of the *Exxon Valdez* Oil Spill joint trust funds ("joint trust funds") to restore, replace, enhance, rehabilitate, or acquire the equivalent of natural resources and natural resource services lost or injured as a result of the oil spill. The Restoration Plan was adopted, in part, to implement the requirements of the Consent Decree entered in 1991 resolving the governments' civil claims related to the oil spill ("Consent Decree") and the Memorandum of Agreement (MOA) and Consent Decree entered in *United States v. State of Alaska*, No. A91-081 CIV (D. Alaska) on August 28, 1991, which include, among other things, requirements for meaningful public participation in the restoration process.

The Restoration Plan describes a funding process through which the Council invites proposals from the public for restoration projects that meet the requirements of the Consent Decree and MOA and are consistent with the policies and objectives identified in the Restoration Plan. The Council approves projects at annual Trustee Council meetings; the projects are then included in Trustee Council work plans for implementing the restoration program.

Currently, the Council reviews multi-year proposals but only approves funding for the next EVOSTC fiscal year at their annual meetings. See EVOSTC Financial Procedures, § II.B.(2). In order to oversee the progress of such multi-year projects, the Council requires an annual project report to be submitted each year until the project is completed, at which time a final report is to be submitted. See EVOSTC Procedures for the Preparation and Distribution of Reports, § III.A.(2). The Restoration Plan also notes the Council will provide timely access to restoration information to the public and scientific community and provide periodic status reports to the public describing the restoration program and the current condition of injured resources and services.

The Trustees may change the Restoration Plan if the Trustees determine that the plan is no longer responsive to restoration needs. Many, but not all, of the resources and services injured by the spill have now recovered. Given the status of remaining injured resources and services and the nature of anticipated restoration needs, the Council, after having sought public comment on a draft of this Resolution and having considered all public comments received, the Council has determined it is not necessary to approve funding annually for multi-year projects and has determined a change is needed to the Restoration Plan to shift the annual public meeting and funding process to a five-year cycle. The five-year cycle will maintain annual reporting for all projects, and also a biennial review of projects by entities including the Council's staff, Science

Panel and Public Advisory Committee. These reviews will be included in biennial restoration project status reports prepared by Council staff and forwarded to the Trustees. The shift from an annual meeting to a five-year cycle and addition of a biennial review of project status will allow the Council to focus on overseeing a multi-year plan of approved projects and reduce the administrative burden and expenses for the Council.

The Council has issued a ten-year Invitation for Proposals that includes a long-term research and monitoring program, mariculture projects, and education and outreach for fiscal years 2022 – 2031. The Council is also issuing a five-year Invitation for General Restoration Project Proposals. Project proposals will be considered at a Council public meeting in 2021. The Council will maintain oversight of the projects and expenditures during their implementation through annual reports and biennial project reviews as described above. The Council anticipates providing these reports to the public through the EVOSTC and associated websites. The Council will conduct meetings at least every five years and as the Council determines necessary and as restoration program status reports indicate that a decision is required by the Council to address any issues. The Council will also schedule a public meeting at any time the Council believes necessary or desirable to address changes to the restoration program or additional restoration needs.

The District Court for the District of Alaska maintains oversight of the implementation of the Consent Decree. Pursuant to order of the Court, the governments have regularly reported to the Court regarding the Trustee Council's approved annual work plans and all expenditures. The governments will continue to provide the same notice to the Court of any approved multi-year work plan or expenditures.

THEREFORE, BE IT RESOLVED THAT the Council, after having sought public comment on a draft of this Resolution and having considered all public comments received, unanimously agrees to amend the Restoration Plan to change the requirements for an annual Council public meeting and funding process to a five-year cycle, and to revise as needed Council documents and policies as appropriate to facilitate the Council's review of multi-year projects as set forth herein.

BE IT FURTHER RESOLVED THAT the Executive Director shall amend the Restoration Plan and any other Council documents to make them consistent with this Resolution.

Approved by the Council at its meeting of January 19, 2021 held in Anchorage, Alaska, as affirmed by our signatures affixed below.

DOUGLAS VINCENT-LANG

Commissioner

Alaska Department of Fish and Game

JAMES BALSIGER

Administrator, Alaska Region

National Marine Fisheries

STEVEN MULDER

Alternate for Attorney General

Alaska Department of Law

DAVID E. SCHMID

Regional Forester

Forest Service, Alaska Region

U.S. Department of Agriculture

SARA TAYLOR Digitally signed by SARA TAYLOR
Date: 2021.02.22 18:54:02 -09'00'

JASON BRUNE

Commissioner

Alaska Department of Environmental
Conservation

SARA TAYLOR

Policy Advisor (Alaska)

Office of the Secretary

U.S. Department of the Interior

Approved by the Council at its meeting of January 19, 2021 held in Anchorage, Alaska, as affirmed by our signatures affixed below.



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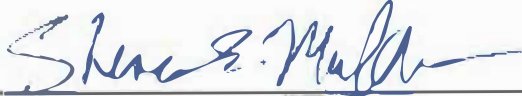
Policy Advisor (Alaska)

Office of the Secretary

U.S. Department of the Interior

Approved by the Council at its meeting of January 19, 2021, held in Anchorage, Alaska, as affirmed by our signatures affixed below:

DOUGLAS VINCENT-LANG
Commissioner
Alaska Department of Fish and Game



STEVEN MULDER
Alternate for Attorney General
Alaska Department of Law

JASON BRUNE
Commissioner
Alaska Department of Environmental
Conservation

JAMES BALSIGER
Regional Administrator, Alaska Region
National Marine Fisheries Services
U.S. Department of Commerce

DAVID E. SCHMID
Regional Forester
Forest Service, Alaska Region
U.S. Department of Agriculture

SARA TAYLOR
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JAMES BALSIGER

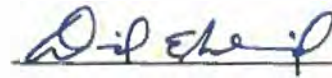
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JASON BRUNE

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Alaska Department of Environmental

Conservation

SARA TAYLOR

Policy Advisor (Alaska)

Office of the Secretary

U.S. Department of the Interior

**RESOLUTION 21-10 OF THE *EXXON VALDEZ* OIL SPILL TRUSTEE COUNCIL
REGARDING FY22-31 ANNUAL FUNDING**

INCLUDING THE FY22-FY31 WORK PLAN OF EVOSTC RESTORATION, RESEARCH, AND MONITORING
PROJECTS; FY22-FY26 GENERAL RESTORATION AND HABITAT ENHANCEMENT PROJECTS, AND
REAUTHORIZATION OF PROJECT 20200135 AND HABITAT PARCEL KEN 4018

We, the undersigned, duly authorized members of the *Exxon Valdez* Oil Spill Trustee Council, do hereby certify that, in accordance with the Memorandum of Agreement and Consent Decree entered as settlement of *United States of America v. State of Alaska*, No. A91-081 Civil, U.S. District Court for the District of Alaska, and after public meetings, unanimous agreement has been reached to expend funds received in settlement of *State of Alaska v. Exxon Corporation, et al.*, No. A91-083 CIV, and *United States of America v. Exxon Corporation, et al.*, No. A91-082 CIV, U.S. District Court for the District of Alaska. This funding is for natural resource damage assessment and restoration activities as described below.

Multiyear projects are approved for funding at amounts described in the Annual Funding Overview (AFO) for FY22 – FY31 and must be spent in accordance with the AFO, dated January 21, 2022, and the documents referenced therein. Funding is released annually unless otherwise noted and funding expires on the dates indicated, if applicable. Annual funds and funds beyond FY26 are subject to availability depending on the net asset value of the Research and Habitat subaccounts.

SECTION I: Long-term Research and Monitoring Program Projects

The lead or managing agency for each funded project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the National Environmental Policy Act (NEPA) are met before any project funds may be expended, and the Principal Investigators for the project must abide by the Council's policies, including those pertaining to data management and reporting.

The total amount of funding approved for FY22 in Section I is \$5,425,945, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section I is \$4,828,106, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section I is \$4,334,817, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section I is \$4,521,237, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section I is \$4,313,685, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

The total amount of funding approved for FY27 in Section I is \$4,542,526, which includes GA. This funding is approved for the period February 1, 2027, through January 31, 2028.

The total amount of funding approved for FY28 in Section I is \$3,929,515, which includes GA. This funding is approved for the period February 1, 2028, through January 31, 2029.

The total amount of funding approved for FY29 in Section I is \$4,300,411, which includes GA. This funding is approved for the period February 1, 2029, through January 31, 2030.

The total amount of funding approved for FY30 in Section I is \$4,121,094, which includes GA. This funding is approved for the period February 1, 2030, through January 31, 2031.

The total amount of funding approved for FY31 in Section I is \$4,074,446, which includes GA. This funding is approved for the period February 1, 2031, through January 31, 2032.

SECTION II: Data Management Program Project

Funding for the Project 22120113 Data Management Program reflects reductions directed by the Council and implemented by the Executive Director; it includes specific projects requiring data management services that were approved by the Council at its October 13, 2021 and January 18, 2022 meetings, and deducts data management costs for those that were not approved.

The total amount of funding approved for FY22 in Section II is \$379,716, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section II is \$381,426, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section II is \$411,819, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section II is \$401,524, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section II is \$373,476, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

The total amount of funding approved for FY27 in Section II is \$328,449, which includes GA. This funding is approved for the period February 1, 2027, through January 31, 2028.

The total amount of funding approved for FY28 in Section II is \$335,485, which includes GA. This funding is approved for the period February 1, 2028, through January 31, 2029.

The total amount of funding approved for FY29 in Section II is \$344,195, which includes GA. This funding is approved for the period February 1, 2029, through January 31, 2030.

The total amount of funding approved for FY30 in Section II is \$351,708, which includes GA. This funding is approved for the period February 1, 2030, through January 31, 2031.

The total amount of funding approved for FY31 in Section II is \$360,903, which includes GA. This funding is approved for the period February 1, 2031, through January 31, 2032.

SECTION III: Education and Outreach Projects

The total amount of funding approved for FY22 in Section III is \$3,163,718, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section III is \$2,716,468, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section III is \$2,652,641, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section III is \$2,653,783, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section III is \$2,811,862, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

Funding of Project 22220400 in years four and five (FY25-FY26) will be contingent upon the review and approval by the PAC and Executive Director in their first biennial review in 2024 to ensure adequate progress is being made. Trustees expressed their expectation that the symposiums approved in Project 22220403 will be rotated among different locations around the spill area, to the extent possible.

The total amount of funding approved for FY27 in Section III is \$215,575, which includes GA. This funding is approved for the period February 1, 2027, through January 31, 2028.

The total amount of funding approved for FY28 in Section III is \$210,016, which includes GA. This funding is approved for the period February 1, 2028, through January 31, 2029.

The total amount of funding approved for FY29 in Section III is \$210,016, which includes GA. This funding is approved for the period February 1, 2029, through January 31, 2030.

The total amount of funding approved for FY30 in Section III is \$210,016, which includes GA. This funding is approved for the period February 1, 2030, through January 31, 2031.

The total amount of funding approved for FY31 in Section III is \$210,016, which includes GA. This funding is approved for the period February 1, 2031, through January 31, 2032.

SECTION IV: Mariculture

Funding for mariculture projects is conditioned on documentation acceptable to the Executive Director to be provided by proponents by May 1, 2022 to ensure the three projects are undertaken collaboratively and in coordination with each other, with the goal of having the mariculture initiative proceed in an orderly manner and to answer questions raised in the reviews, and so as to ensure they successfully achieve the three projects' end goals. The lead or managing agency for each funded project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended; and the Principal Investigators for the project must abide by the Council's policies, including those pertaining to data management and reporting.

The total amount of funding approved for FY22 in Section IV is \$4,276,009, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section IV is \$3,920,495, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section IV is \$3,953,342, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section IV is \$4,033,703, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section IV is \$3,433,826, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

The total amount of funding approved for FY27 in Section IV is \$2,637,506, which includes GA. This funding is approved for the period February 1, 2027, through January 31, 2028.

The total amount of funding approved for FY28 in Section IV is \$2,637,530, which includes GA. This funding is approved for the period February 1, 2028, through January 31, 2029.

The total amount of funding approved for FY29 in Section IV is \$2,637,458, which includes GA. This funding is approved for the period February 1, 2029, through January 31, 2030.

The total amount of funding approved for FY30 in Section IV is \$2,637,634, which includes GA. This funding is approved for the period February 1, 2030, through January 31, 2031.

The total amount of funding approved for FY31 in Section IV is \$2,636,901, which includes GA. This funding is approved for the period February 1, 2031, through January 31, 2032.

SECTION V: General Restoration Projects

The lead or managing agency for each funded general restoration project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended; and the Principal Investigators for the project must abide by the Council's policies, including those pertaining to data management and reporting.

The total amount of funding approved for FY22 in Section V is \$6,300,172, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section V is \$1,657,157, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section V is \$1,174,203, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section V is \$1,303,605, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section V is \$1,116,125, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

Funding for Project 22220502 Clean Water Assessment of Beaches with Lingering Oil is conditioned upon submission of a revised proposal by June 1, 2022, that the Trustee Council determines adequately addresses the Science Panel's concerns regarding the project. Funding for Project 22220507 PGC General Restoration & Habitat Protection Project excludes any funding for Objective 2 of the Project (the remote cabin improvements work). The final schedule and timing of funding releases for Project 22220508 Standardized, High-Resolution, Geospatial Wetlands and Hydrography Data Across the EVOS Region will be determined by the Executive director in consultation with the proposer and in coordination with the Trustees.

SECTION VI: Archaeological Repository and Museum Infrastructure Projects

The lead or managing agency for each funded infrastructure project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended. Any required NEPA or other review and project

management costs, to the extent not already included in the projects funded in this Section VI, will be the responsibility of the project proposers.

The total amount of funding approved for FY22 in Section VI is \$5,326,486, which excludes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section VI is \$4,351,056, which excludes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section VI is \$3,384,144, which excludes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section VI is \$429,675, which excludes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section VI is \$125,775, which excludes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

SECTION VII: HABITAT ENHANCEMENT PROJECTS

The lead or managing agency for each funded habitat enhancement project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended. Any required NEPA or other review and project management costs, to the extent not already included in the projects funded below, will be the responsibility of the project proposers.

The total amount of funding approved for FY22 in Section VII is \$2,881,666, which includes GA. This funding is approved for the period February 1, 2022, through January 31, 2023.

The total amount of funding approved for FY23 in Section VII is \$6,719,313, which includes GA. This funding is approved for the period February 1, 2023, through January 31, 2024.

The total amount of funding approved for FY24 in Section VII is \$3,877,162, which includes GA. This funding is approved for the period February 1, 2024, through January 31, 2025.

The total amount of funding approved for FY25 in Section VII is \$3,362,989, which includes GA. This funding is approved for the period February 1, 2025, through January 31, 2026.

The total amount of funding approved for FY26 in Section VII is \$766,602, which includes GA. This funding is approved for the period February 1, 2026, through January 31, 2027.

Funding for Project 22220602 Kenai Peninsula Streambank Rehabilitation and Protection is conditioned upon annual monitoring of funded projects for 10 years following completion of streambank rehabilitation or improvements and submission of a final report evaluating the effectiveness and durability of the projects. The final schedule and timing of funding releases for Project 22220611 Big Eddy - Restoration and Improvements will be determined by the Executive Director in consultation with the proposer and in coordination with the Trustees. The final schedule and timing of funding releases for Project 22220612 Eyak Weir Restoration Project will be determined by the Executive Director in consultation with the proposer and in coordination with the Trustees.

SECTION IIX: HABITAT PROJECT REAUTHORIZATIONS

A. Funding Reauthorized in Section IIX

Previously approved funding in the total amount of \$8,719,010, which includes GA, is reauthorized for two Council-approved habitat projects: the Bookey Property Habitat Purchase, Project KEN 4018, and the Eagle Rock Facility Expansion and Improvements Project 20200135. This funding must be spent in accordance with the activities, requirements, conditions, and information as described in this Section IIX.

A.1: Habitat Parcel Reauthorization Additional Requirements, Conditions and Other

Information

The Bookey Property Habitat Purchase Project KEN 4018 is reauthorized in an amount not to exceed \$2,300,000, which includes due diligence and closing costs. The Council reauthorizes funding for the acquisition of the Parcel KEN 4018, with the purchase of interests in land to be at the fair market value established by a government-approved appraisal.

The Parcel KEN 4018 purchase is further conditioned upon:

1. the provision that the EVOSTC Executive Director, in consultation with the Alaska Department of Natural Resources, U.S. Department of Interior Solicitor's Office and Alaska Department of Law, determines that it is in the interest of the Council to move forward with purchase of the interests in the parcel; and
2. due diligence reports are acceptable to the Alaska Department of Natural Resources, U.S. Department of Interior Solicitor's Office, and the Alaska Department of Law.
3. Authorization of funding for the purchase of interests in this parcel shall terminate if a purchase agreement is not executed by January 31, 2025.

A.2: Eagle Rock Facility Expansion/Improvement Project Reauthorization—Project

20200135

Previously approved funding of \$6,419,010, which includes GA, is reauthorized for the ADNR State Parks Eagle Rock Facility Improvement Project on the Bookey Parcel, once acquired. This funding approval is reauthorized until January 31, 2027. Funding is conditioned on completion of the State's purchase of the Bookey parcel as set forth above in IIX.A.1.

SECTION IX: Marine Science Facilities Projects (PWSSC and ASLC)

An additional amount of \$5,950,000 is approved for Project 19190125 Prince William Sound Science Center and Technology Institute Facilities Replacement Proposal dated August 17, 2018. This project was originally approved in Resolution 18-04 at the Trustee Council's meeting on October 17, 2018, for a total amount of \$18,000,000, with \$500,000 of that amount reserved for NEPA review, project management and GA. The additional funding of \$5,950,000 now approved for the ongoing project is to be used for completion of the main building and the running seawater

system, including the seawater heat pump, heat loop, and directional drilling, as set out in the PWSSC's Project Increase Request dated September 8, 2021, including project management costs. Specifically excluded from this additional funding are the \$33,000 for conduit for future renewable energy sources, \$95,000 for contingency, \$260,000 for additional design-build for a future residential dormitory, \$4 million for the residential dormitory and bunkhouse construction and site preparation, and \$1.775 million for contingency for the projects being additionally funded herein. All funding to the PWSSC's Facilities Replacement Project remains subject to the same conditions and limitations included in Resolution 18-04, including that the PWSSC will provide by June 1, 2022 written documentation demonstrating to the satisfaction of the Alaska Department of Law and NOAA, in consultation with the U.S. Department of Justice, that the PWSSC has firm commitments for the non-EVOSTC funded anticipated costs of construction of the Center's new facilities in an amount as described in the August 17, 2018 proposal.

An additional amount of \$2,000,000 is approved for Project 20200131 Alaska SeaLife Center Facility Improvements, for FY22. Funding will be used for critical water system upgrades at the Alaska SeaLife Center (ASLC) as outlined in the ASLC Proposal dated December 9, 2019 and updated in the ASLC's October 8, 2021 Proposal. Partial funding in the amount of \$545,000, including GA, supporting the ASLC's 2019 Proposal, was approved in Resolution 20-03 at the Trustee Council's meeting on October 14, 2020. The \$545,000 of EVOSTC funding was made conditional on the ASLC demonstrating that it has secured equivalent matching funds from alternative funding sources by May 1, 2022 for the improvements as described in the Proposal, and certain other conditions. All conditions set forth in Resolution 20-03 continue to apply to this project. The ASLC shall provide documentation acceptable to the Executive Director that the conditions of the funding have been satisfied prior to the release of any funds. The lead or managing agency for the project must demonstrate to the satisfaction of the Trustee Council, where applicable, that requirements of the NEPA are met before any project funds may be expended. Any required NEPA review and project management costs will be the responsibility of the ASLC.

SECTION X: APPROVAL BY COUNCIL

By unanimous consent, we hereby request the Alaska Department of Law and the Assistant Attorney General of the Environment and Natural Resources Division of the United States Department of Justice to take such steps as may be necessary to make available the funding as described in this Resolution. All funding approved pursuant to this Resolution 21-10 is subject to availability in the respective Investment sub-funds determined on an annual basis. The schedule and timing of all funding releases will be determined by the Executive Director in consultation with the project proposers and in coordination with the Trustees.

Attachments:

FY22 Annual Funding Overview (AFO), dated January 21, 2022

FY22-31 EVOSTC Work Plan, dated January 25, 2022

Resolution 18-04, Prince William Sound Science Center and Technology Institute Facilities
Replacement

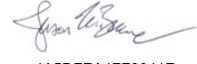
Resolution 19-02 FY20 Annual Spending (including Bookey Parcel)

Resolution 20-03, Regarding FY21 Annual Funding (including the Alaska SeaLife Center)

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Approved by the Council at its meetings of October 13, 2021, and January 18, 2022, held via a virtual meeting platform, as affirmed by our signatures affixed below:

DocuSigned by:

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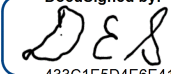
JASON BRUNE

Commissioner
Alaska Department of Environmental
Conservation



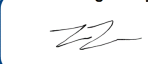
CRAIG O'CONNOR

Special Counsel
National Oceanic and Atmospheric
Administration
U.S. Department of Commerce

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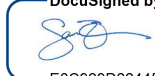
DAVID SCHMID

Alaska Regional Forester, U.S. Forest Service
U.S. Department of Agriculture

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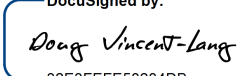
TREG TAYLOR

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DOUGLAS VINCENT-LANG

Commissioner
Alaska Department of Fish and Game

FY22 AFO (Annual Funding Overview)

2.14.2022

	A	B	C	D	E	F	G	H	I
1	The AFO provides an overview of any funding, including for individual projects, programs, and habitat support for that fiscal year.								
2	It is not intended to capture project total funding across years.								
3	The AFO is updated periodically to include additional funding authorized for that fiscal year, and to indicate release of funds.								
4	Trustee Council Meeting Date(s): 10/13/2021, 01/18/2022								
5	Funding Period: EVOSTC FY22 (February 1, 2022 - January 31, 2023), unless otherwise noted in column 3.								
6	The Executive Director (ED) may adjust agency distributions if the ED determines it is necessary to implement the work approved by the Council.								
7	REMINDER: If the Council authorizes funding within this fiscal year for an alternate FY, it will entail updating a different AFO.								
8	FY22-FY26 Invitation Focus: General Restoration Projects (i.e.: Habitat Enhancement or Protection Archaeology Fish Passages Marine Debris)								
9	FY22-FY31 Invitation Focus: Long-Term Research & Monitoring Mariculture Education & Outreach								
10									
11	Key to color codes:								
12	EVOSTC Annual budget, excluding habitat support							Research Subaccount	
13	Habitat (Enhancement Projects and Annual Budget habitat support)							Habitat Subaccount	
14	Habitat (Parcels)								
15	Funding Totals								
16									
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
18			Undetermined Agency Sub-Total from Habitat Sub-Account	\$0	\$0	\$0	TBD		
19									
20	22220302 Hoffman, Rehberg, et al.	08/13/21	08/13/2021 Mariculture ReCon (marine mammals component)	\$137,614	\$12,385	\$149,999	ADFG	Res. 21-10	
21	22220602 Johnson & Mazzacavallo	09/23/21	08/12/2021 Habitat Enhancement Project 22220602: Kenai Peninsula Streambank Restoration & Protection (no costs FY22)	\$0	\$0	\$0	ADFG	Res. 21-10	
22	22220100 Habitat Support	12/02/21	Draft FY22 Annual Budget - Habitat Support - Contracted Habitat Services (AQD)	\$85,000	\$7,650	\$92,650	ADFG	Res. 21-13	

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23	22220100 Habitat Support	12/02/21	Draft FY22 Annual Budget - Habitat Support - Travel	\$5,000	\$450	\$5,450	ADFG	Res. 21-13	
24	22220610 Bornemann	04/02/21	04/02/2021 Habitat Enhancement Projecct 22220610: Kenai Peninsula Stream Watch	\$100,315	\$9,028	\$109,343	ADFG	Res. 21-10	
25	22220611 Mohr et al.	08/20/21	08/20/2021 Habitat Enhancement Projecct 22220611: Big Eddy Restoration and Improvements	\$3,150	\$284	\$3,434	ADFG	Res. 21-10	
26			ADF&G Sub-Total from Habitat Sub-Account	\$331,079	\$29,797	\$360,876	ADFG		
27									
28	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support or specified elsewhere)	\$78,700	\$7,083	\$85,783	ADFG	Res. 21-13	
29	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Official Record Support (CS)	\$15,000	\$1,350	\$16,350	ADFG	Res. 21-13	
30	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Program Coordination & Support (LA)	\$60,000	\$5,400	\$65,400	ADFG	Res. 21-13	
31	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Program Coordinator (AQD)	\$80,000	\$7,200	\$87,200	ADFG	Res. 21-13	
32	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Administrative Program Support	\$50,000	\$4,500	\$54,500	ADFG	Res. 21-13	
33	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Executive Assistant Svcs. (JM)	\$160,000	\$14,400	\$174,400	ADFG	Res. 21-13	
34	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Data Portal Update - Resource Data Inc.	\$5,000	\$450	\$5,450	ADFG	Res. 21-13	
35	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - AUP & Financial Svcs (MM)	\$45,000	\$4,050	\$49,050	ADFG	Res. 21-13	

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36	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support	\$50,000	\$4,500	\$54,500	ADFG	Res. 21-13	
37	22210128 Hollmen / Maniscalco / Romano / Osnas	08/13/21	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$146,005	\$13,141	\$159,146	ADFG	Res. 21-10	
38	22160111-F Morella	09/02/21	09/27/2021 Herring Milt & Age-Sex-Length	\$143,686	\$12,932	\$156,618	ADFG	Res. 21-10	
39	22220201 Branson / Price	08/13/21	08/13/2021 Chugach Regional Ocean Monitoring (CROM) Program	\$616,830	\$55,515	\$672,345	ADFG	Res. 21-10	
40	22220203 Rhea-Fournier	08/13/21	08/13/2021 Pollock Herring Interactions	\$260,225	\$23,420	\$283,645	ADFG	Res. 21-10	
41	22220300 Price	08/16/21	08/16/2021 PWS Kelp Mariculture	\$741,693	\$66,752	\$808,445	ADFG	Res. 21-10	
42	22220301 Poe, et. al	08/20/21	08/20/2021 Assessment of Kelp Mariculture Opportunities	\$761,259	\$68,513	\$829,772	ADFG	Res. 21-10	
43	22220400 Riemer et al.	01/12/22	01/12/2022 Community Organized Restoration and Learning (CORaL) Network (revised proposal w/o mini-grants)	\$2,292,248	\$206,302	\$2,498,550	ADFG	Res. 21-10	
44	22220403 Twardock	03/29/21	03/29/2021 PWS Natural History Symposium	\$22,695	\$2,043	\$24,738	ADFG	Res. 21-10	
45	22220405 Johnson	08/24/21	08/24/2021 Chugach Region Camps, use budget dated 1/27/22	\$587,550	\$52,880	\$640,430	ADFG	Res. 21-10	

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46	22220502 Lomax	03/29/21	03/29/2021 Clean Water Act Assessment of Beaches with Linger Oil (no allocations FY22)	\$0	\$0	\$0	ADFG	Res. 21-10	
47	22220507 Colligan	11/01/21	11/01/2021 Port Graham Corp. General Restoration & Habitat Protection (revised proposal w/o objective 2)	\$2,433,391	\$219,005	\$2,652,396	ADFG	Res. 21-10	
48			<i>ADF&G Sub-Total from Research Sub-Account</i>	\$8,549,282	\$769,436	\$9,318,718	ADFG		
49			ADFG Total:	\$8,880,361	\$799,233	\$9,679,594	ADFG		
50									
51	22220100 Habitat Support	12/02/21	Draft FY22 Annual Budget - Habitat Support (SK)	\$12,000	\$1,080	\$13,080	ADNR	Res. 21-13	
52	22220100 Habitat Support	12/02/21	Draft FY22 Annual Budget - TA Habitat Support	\$20,000	\$1,800	\$21,800	ADNR	Res. 21-13	
53	22200135 Miranda		Reauthorization: Habitat Enhancement Project 22200135: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel) up to \$6,419,000 (NOT RELEASED)	\$6,419,010	\$0	\$6,419,010	ADNR	Res. 21-10	Not Released
54	KEN 4018		Habitat Parcel: Reauthorization: KEN 4018 Bookey Parcel up to \$2,300,000 (NOT RELEASED)	\$2,300,000	\$0	\$2,300,000	ADNR	Res. 21-10	Not Released
55			<i>ADNR Subtotal from Habitat Sub-Account</i>	\$8,751,010	\$2,880	\$8,753,890	ADNR	Res. 21-10	
56									

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17									
57	22220508 Thielke / Jones	08/30/21	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$943,234	\$84,891	\$1,028,125	ADNR	Res. 21-10	
58			ADNR Subtotal from Research Sub-Account	\$943,234	\$84,891	\$1,028,125	ADNR		
59			ADNR Total:	\$9,694,244	\$87,771	\$9,782,015	ADNR		
60									
61	22220100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support	\$0	\$0	\$0	ADOL	Res. 21-13	
62			ADOL Total from Habitat Sub-Account	\$0	\$0	\$0	ADOL		
63	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$4,890	\$440	\$5,330	ADOL	Res. 21-13	
64	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support	\$50,000	\$4,500	\$54,500	ADOL	Res. 21-13	
65			ADOL Total from Research Sub-Account	\$54,890	\$4,940	\$59,830	ADOL		
66			ADOL Total:	\$54,890	\$4,940	\$59,830	ADOL		
67									
68						\$0	ADEC		
69			ADEC Total from Habitat Sub-Account	\$0	\$0	\$0	ADEC		
70									
71	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support	\$50,000	\$4,500	\$54,500	ADEC	Res. 21-13	
72			ADEC Subtotal from Research Sub-Account	\$50,000	\$4,500	\$54,500	ADEC		
73			ADEC Total:	\$50,000	\$4,500	\$54,500	ADEC		

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17									
74									
75						\$0	DCCED		
76			ADEC Total from Habitat Sub-Account	\$0	\$0	\$0	DCCED		
77									
78	19190125 Hoffman		Prince William Sound Science Center (PWSSC) Facilities Project	\$5,950,000	\$0	\$5,950,000	DCCED	Res. 21-10	
79	20200131 Reimer	10/13/21	Alaska SeaLife Center (ASLC) additional funding	\$2,000,000	\$0	\$2,000,000	DCCED	Res. 21-10	
80	22220503 Counciller	08/13/21	08/13/2021 Alutiiq Museum and Archaeological Repository Sustainability	\$4,281,511	\$0	\$4,281,511	DCCED	Res. 21-10	
81	22220505 Johnson	08/30/21	08/30/2021 Chugach Region Archaeological Repository & Museum	\$1,044,975	\$0	\$1,044,975	DCCED	Res. 21-10	
82			ADOL Total from Research Sub-Account	\$13,276,486	\$0	\$13,276,486	DCCED		
83			DCEED Total:	\$13,276,486	\$0	\$13,276,486	DCCED		
84									
85	22220100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support - USFWS (Realty Services)	\$10,000	\$900	\$10,900	USFWS	Res. 21-13	
86	22220100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support (Great Land Trust)	\$130,630	\$11,757	\$142,387	USFWS	Res. 21-13	
87	22220608 Shepherd et al.	12/02/21	12/02/2021 Habitat Enhancement Project 22220608: Port Graham Habitat Enhancement Project (up to amount - revised proposal less culverts)	\$1,834,862	\$165,138	\$2,000,000	USFWS	Res. 21-10	

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88	22220612 Morse / Namitz / Stutzke	08/13/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$657,073	\$59,137	\$716,210	USFWS	Res. 21-10	
89			<i>USFWS Subtotal from Habitat Sub-Account</i>	\$2,632,565	\$236,932	\$2,869,497	USFWS		
90									
91	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support (V. Varela)	\$40,000	\$3,600	\$43,600	USFWS	Res. 21-13	
92	22110853 Kaler / Kuletz / Irons	08/12/21	08/12/2021 FY22 Proposal: Pigeon Guillemot (PIGU) Restoration (see also USFS)	\$43,450	\$3,911	\$47,361	USFWS	Res. 21-10	
93	22210128 Hollmen / Maniscalco / Romano / Osnas	08/13/21	08/13/2021 Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem	\$119,876	\$10,789	\$130,665	USFWS	Res. 21-10	
94	22120114-M Kuletz / Kaler	09/02/21	09/02/2021 Multi-Year Project Subject to Annual Council Approval: LTM Pgm: PWS Marine Bird Surveys (revised w/o July surveys)	\$88,075	\$7,927	\$96,002	USFWS	Res. 21-10	
95	22220508 Thielke / Jones	08/30/21	08/30/2021 Standardized Hi-Res. Wetlands and Hydrography Data	\$2,403,349	\$216,301	\$2,619,650	USFWS	Res. 21-10	
96			<i>USFWS Subtotal from Research Sub-Account</i>	\$2,694,750	\$242,528	\$2,937,278	USFWS		
97			USFWS Total:	\$5,327,315	\$479,460	\$5,806,775	USFWS		
98									

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99	22170113 Janzen	01/21/22	01/21/2022 Data Management Program (GA column also includes PWSSC 10% FA)	\$79,352	\$7,848	\$87,200	NOAA	Res. 21-10	
100	22220302 Hoffman, Rehberg, et al.	08/13/21	08/13/2021 Mariculture ReCon (PWS restoration, Pelagic interactions, benthic ecosystem, program administration components)	\$930,257	\$83,723	\$1,013,980	NOAA	Res. 21-10	
101	22220612 Morse / Namitz / Stutzke	08/13/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$6,284	\$566	\$6,850	NOAA	Res. 21-10	
102			<i>NOAA Subtotal from Habitat Sub-Account</i>	<i>\$1,015,893</i>	<i>\$92,137</i>	<i>\$1,108,030</i>	<i>NOAA</i>		
103									
104	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - S. Wang (excluding Habitat Support)	\$189,000	\$17,010	\$206,010	NOAA	Res. 21-13	
105	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget - Travel (excluding Habitat Support)	\$10,000	\$900	\$10,900	NOAA	Res. 21-13	
106	22220100 EVOSTC	12/02/21	Draft FY22 Annual Budget (excluding Habitat Support) - Trust Agency Support (M. Lindeberg and FO)	\$110,000	\$9,900	\$119,900	NOAA	Res. 21-13	
107	22120111-C Branch	09/02/21	09/02/2021 Modeling and Stock Assessment of PWS Herring	\$130,016	\$11,701	\$141,717	NOAA	Res. 21-10	
108	22120111-E Hershberger / Purcell / Groner	09/02/21	09/02/2021 PWS Herring Pgm - Herring Disease	\$45,924	\$4,133	\$50,057	NOAA	Res. 21-10	

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109	22220111-I Rand, Campbell, Gorman, Heintz	09/02/21	09/02/2021 PWS Herring Pgm - Trophic Interactions	\$231,033	\$20,793	\$251,826	NOAA	Res. 21-10	
110	2222LTRM-A Lindeberg & Suryan	09/02/21	09/02/2021 LTM Pgm - Program Management I - Program Coordination and Science Synthesis (includes Post-Doc funding)	\$162,981	\$14,668	\$177,649	NOAA	Res. 21-10	
111	2222LTRM--B Hoffman	09/02/21	09/02/2021 LTM Pgm - Logistics, and Outreach & Community Involvement	\$487,250	\$43,853	\$531,103	NOAA	Res. 21-10	
112	22120114-D Ostle & Batten	09/02/21	09/02/2021 LTM Pgm - Continuous Plankton Recorders	\$78,502	\$7,065	\$85,567	NOAA	Res. 21-10	
113	22120114-G Campbell	09/02/21	09/02/2021 LTM Pgm - Monitoring of Oceanographic Conditions in PWS	\$229,140	\$20,623	\$249,763	NOAA	Res. 21-10	
114	22120114-H Coletti / Iken / Esler / Konar	09/02/21	09/02/2021 LTM Pgm: - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 09.03.21) see also USGS, NPS	\$132,287	\$11,906	\$144,193	NOAA	Res. 21-10	
115	22120114-I Danielson	09/02/21	09/02/2021 LTM Pgm - GAK1 Monitoring	\$125,080	\$11,257	\$136,337	NOAA	Res. 21-10	
116	22120114-L Hopcroft / Danielson	09/02/21	09/02/2021 LTM Pgm - Seward Line Monitoring	\$216,613	\$19,495	\$236,108	NOAA	Res. 21-10	
117	22120114-N Matkin	09/02/21	09/02/2021 LTM Pgm - Killer Whale Monitoring	\$195,690	\$17,612	\$213,302	NOAA	Res. 21-10	

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17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
118	22120114-O Moran /Straley	09/02/21	09/02/2021 LTM Pgm - Humpback Whale Predation on Herring in PWS	\$187,806	\$16,903	\$204,709	NOAA	Res. 21-10	
119	2220114--P Lindeberg / Esler	09/02/21	09/02/2021 LTM Pgm - Lingering Oil (No allocation FY22)	\$0	\$0	\$0	NOAA	Res. 21-10	
120	22200127 Hetrick	07/26/21	07/26/2021 Gulf Watch Ocean Acidification Monitoring	\$31,489	\$2,834	\$34,323	NOAA	Res. 21-10	
121	22170113 Janzen	01/21/22	01/21/2022 Data Management Program (GA column also includes PWSSC 10% FA)	\$266,190	\$26,327	\$292,517	NOAA	Res. 21-10	
122	22220202 Hauri	08/13/21	08/13/2021 Continuation of Ocean Acidification	\$144,043	\$12,964	\$157,007	NOAA	Res. 21-10	
123	22220203 Rhea-Fournier	08/13/21	08/13/2021 Pollock Herring Interactions	\$73,160	\$6,584	\$79,744	NOAA	Res. 21-10	
124	22220302 Hoffman, Rehberg, et al.	08/13/21	08/13/2021 Mariculture ReCon (Farm sampling & outreach, economics, oyster breeding components)	\$1,352,122	\$121,691	\$1,473,813	NOAA	Res. 21-10	
125			<i>NOAA Subtotal from Research Sub-Account</i>	\$4,398,326	\$398,219	\$4,796,545	NOAA		
126			NOAA Total:	\$5,414,219	\$490,356	\$5,904,575	NOAA		
127									
128						\$0	NPS	Res. 21-10	
129			<i>NPS Total from Habitat Sub-Account</i>	\$0	\$0	\$0	NPS		
130									

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	A	B	C	D	E	F	G	H	I
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
131	22120114-H Coletti / Iken / Esler / Konar	09/02/21	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, USGS	\$82,000	\$7,380	\$89,380	NPS	Res. 21-10	
132			NPS Subtotal from Research Sub-Account	\$82,000	\$7,380	\$89,380	NPS		
133			NPS Total:	\$82,000	\$7,380	\$89,380	NPS		
134									
135						\$0	USGS		
136			USGS Total from Habitat Sub-Account	\$0	\$0	\$0	USGS		
137									
138	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$70,950	\$6,386	\$77,336	USGS	Res. 21-13	
139	22120111-E Hershberger / Purcell / Groner	09/02/21	09/02/2021 PWS Herring Pgm - Herring Disease	\$269,902	\$24,291	\$294,193	USGS	Res. 21-10	
140	22120114-A Lindeberg		09/02/2021 LTM Pgm - Program Management I - Post-Doc funding (no allocation FY22)	\$0	\$0	\$0	USGS	Res. 21-10	
141	22120114-C Arimitsu / Piatt	09/02/21	09/02/2021 LTM Pgm - Monitoring Long-Term Changes in Forage Fish Distribution, Abundance, and Body Conditions in PWS	\$319,226	\$28,730	\$347,956	USGS	Res. 21-10	

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17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
142	22120114-H Coletti / Iken / Esler / Konar	09/02/21	09/02/2021 LTM Pgm - Nearshore Benthic Ecosystems in the Gulf of Alaska (funding distribution per D.Bohn email 9/3/21) see also NOAA, NPS	\$399,210	\$35,929	\$435,139	USGS	Res. 21-10	
143	22200114-P Esler/Lindeberg	09/02/21	09/02/2021: LTM Pgm - Lingering Oil (No allocation FY22)	\$0	\$0	\$0	USGS	Res. 21-10	
144	22220203 Rhea-Fournier	08/13/21	08/13/2021 Pollock Herring Interactions (no allocation FY22)	\$0	\$0	\$0	USGS	Res. 21-10	
145			<i>USGS Subtotal from Research Sub-Account</i>	\$1,059,288	\$95,336	\$1,154,624	USGS		
146			USGS Total:	\$1,059,288	\$95,336	\$1,154,624	USGS		
147									
148	22200100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support	\$0	\$0	\$0	USDA - USFS	Res. 21-13	
149	22220612 Morse / Namitz / Stutzke	08/13/21	08/13/2021 Habitat Enhancement Project 22220612: Eyak Lake Weir Restoration	\$42,046	\$3,784	\$45,830	USDA - USFS	Res. 21-10	
150			<i>USDA-USFS Total from Habitat Sub-Account</i>	\$42,046	\$3,784	\$45,830	USDA - USFS		
151									
152	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$0	\$0	\$0	USDA - USFS	Res. 21-13	
153	22110853 Kaler / Kuletz / Irons	08/12/21	08/12/2021 FY22 Proposal: Pigeon Guillemot (PIGU) Restoration (see also USFWS) (no charges FY22)	\$0	\$0	\$0	USDA - USFS	Res. 21-10	
154			<i>USDA-USFS Subtotal from Research Sub-Account</i>	\$0	\$0	\$0	USDA - USFS		

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	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
17									
155			USDA-USFS Total:	\$42,046	\$3,784	\$45,830	USDA-USFS		
156									
157	22200100 Habitat Support	09/23/21	Draft FY22 Annual Budget - Habitat Support	\$10,000	\$900	\$10,900	DOI-BLM	Res. 21-13	
158			<i>DOI-BLM Subtotal from Habitat Sub-Account</i>	\$10,000	\$900	\$10,900	DOI-BLM		
159									
160	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$0	\$0	\$0	DOI-BLM	Res. 21-13	
161			<i>DOI-BLM Subtotal from Research Sub-Account</i>	\$0	\$0	\$0	DOI-BLM		
162									
163	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget - Habitat Support	\$0	\$0	\$0	DOI-SEC	Res. 21-13	
164			<i>DOI-SEC Subtotal from Habitat Sub-account</i>	\$0	\$0	\$0	DOI-SEC		
165	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget (excluding Habitat Support)	\$28,000	\$2,520	\$30,520	DOI-SEC	Res. 21-13	
166			<i>DOI-SEC Subtotal from Research Sub-Account</i>	\$28,000	\$2,520	\$30,520	DOI-SEC		
167									
168	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget -Habitat Support	\$0	\$0	\$0	DOI-OEPC	Res. 21-13	
169			<i>DOI-OEPC Subtotal from Habitat Sub-account</i>	\$0	\$0	\$0	DOI-OEPC		
170									
171	22220100 EVOSTC	09/23/21	Draft FY22 Annual Budget - PAC DFO (excluding Habitat Support)	\$5,000	\$450	\$5,450	DOI-OEPC	Res. 21-13	

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	A	B	C	D	E	F	G	H	I
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
172			DOI-OEPC Subtotal from Research Sub-Account	\$5,000	\$450	\$5,450	DOI-OEPC		
173			DOI Total:	\$43,000	\$3,870	\$46,870	DOI		
174			Grand Total Authorized:			\$45,900,479			
175	Total Released (w/o State Parks Enhancement & Habitat Parcel):					\$37,181,469	\$8,719,010	unreleased	
176									
177	Subtotal Authorized from Habitat Sub-account					\$13,149,023			
178	Subtotal Authorized from Research Sub-account					\$32,751,456			
179	FY2022 Grand Total Authorized:					\$45,900,479			
180									
181	Subtotal Authorized from Habitat Sub-account					\$297,167	Released in CN 84, Resolution 21-13		
182	Subtotal Authorized from Research Sub-account					\$1,200,679			
183	FY2022 (CN84, Resolution 21-13) Total Authorized:					\$1,497,846			

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	A	B	C	D	E	F	G	H	I
17	1) Project and Lead PI or Parcel Number (grouped by Agency):	2) Date of Most Recent Proposal, Annual Budget, or Habitat Benefit Report:	3) Date, Source, and Revision When proposal/report is not resubmitted with a new date. Red: funding not approved. Blue: funding not CN released. Also notes any pass-through agency funding.	4) Amount Recommended to TC for FY22 (includes any pending amount in column 3):	5) General Administration (GA) Cost (9%):	6) Trustee Council Approved FY22 Funding (includes any pending amounts in column 3):	7) Agency / (Check for any pass-through agency noted in Column #3)	8) Most Recent Resolution Number and Amount; and (in red) Any Amount Pending Review:	9) FY22 Funding Court Notice (CN) Number and Approved Amount; Bold: Any Amount not Released
184									
185						Subtotal Authorized from Habitat Sub-account	\$4,132,846	Released in CN 85, Resolution 21-10	
186						Subtotal Authorized from Research Sub-account	\$31,550,777		
187						FY2022 (CN85, Resolution 21-10) Total Authorized:	\$35,683,623		

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	A	B	C	D	E	F	G	H	I	J
1	2015 - 2018 Funding Authorized, But Not Released (Does not include deferred projects):									
2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
3	14-02	Habitat Parcel: Ouzinkie	4/8/2014	4/1/2016	\$15,000,000	CN 61: \$14,775,000	Habitat	Released		
4	15-01 and 16-02 and 18-01	Kenai Peninsula Aquatic Ecosystem Restoration Project 15150123	4/1/2015	10/31/2019	\$8,175,000	CN 62: \$5,450,000 / CN 63: \$2,725,000	Research	Released in full		
5	15-03	Lingering Oil Update	2/1/2016	1/31/2017	\$218,000 Total; \$92,192 TBD	CN 60: \$111,200 / CN 62: \$14,608	Research	Needed Funds Released - No longer authorized - Remaining funds of \$92,192 to be reallocated		
6	15-03	Habitat Parcel: Termination Point	2/1/2016	5/1/2017	up to \$5,960,000	CN 65 \$5,486,000	Habitat	Released 03.13.17		
7	15-03	Habitat Parcel: KAP 3004 - Long Island	2/1/2016	5/1/2017	up to \$5,720,000	CN 70 \$4,900,000	Habitat	Released 10.09.18		
8	16-02 and 18-01	Habitat Parcel: KAP 4000 - Portage Lake, Afognak Island	2/1/2017	5/1/2018	up to \$11,500,000	CN 69 / \$9,810,000	Habitat	Released 05.29.18		
9	16-02	Habitat Parcel: KEN 4001 - Gull Island, China Poot Bay Spit, et al.	2/1/2017	5/1/2018	up to \$1,500,000	\$0	Habitat	This project is no longer viable at this time per LA 07.30.18		
10	16-02	Habitat Parcel: KAP 4002 - Thorsheim Drainage, Afognak Island	2/1/2017	5/1/2018	up to \$7,000,000	CN 66 \$6,330,000	Habitat	released 08.08.17		
11	16-02	Habitat Parcel: KAP 4003 - Chief Cove, Kodiak	2/1/2017	5/1/2018	up to \$620,000	CN 67 \$570,000	Habitat	released 09.27.17		
12	16-02	Habitat Parcel: KEN 4004 and KEN 4005 - Kasilof Rivers	2/1/2017	5/1/2018	up to \$165,000	CN 63 \$65,000	Habitat	released 02.16.18: unused previously allocated balance		
13	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116- Kenai River Flats	2/1/2017	5/1/2018	up to \$327,000	see RES 17-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding		
14	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Eagle Rock	2/1/2017	5/1/2018	\$447,390	CN 64 \$447,390	Habitat	Released 01.26.17		
15	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Crooked Creek	2/1/2017	5/1/2018	\$486,031	CN 64 \$486,031	Habitat	Released 01.26.17		

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2	Resolution Number			Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding	
16	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Ranch		2/1/2017	5/1/2018	\$181,158	CN 64 \$181,158	Habitat	Released 01.26.17	
17	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Pipeline Crossing		2/1/2017	5/1/2018	\$307,871	CN 64 \$307,871	Habitat	Released 01.26.17	
18	16-02	8/15/16 - ADNR -State Parks Habitat Restoration & Protection Project 17170116 -		2/1/2017	5/1/2018	\$464,994	CN 64 \$464,994	Habitat	Released 01.26.17	
19	17-03	Habitat Parcel: PWS 4009 - Meals Hill Port Valdez		12/1/2018	5/1/2019	\$5,200,000	CN 75 \$4,151,000	Habitat	Released 9/25/19	
20	17-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 - Kenai River Flats		2/1/2018	5/1/2019	\$327,000	see RES 18-03 below	Habitat	matching federal funding and to be released as individual projects ripen for funding	
21	17-03	FY18 Annual Budget - Outreach Activities		2/1/2018	1/31/2019	\$10,900		Habitat	to be released as individual projects ripen for funding	
22	18-01	Habitat - KAP 4012 Koniag Subsurface Rights on Afognak		4/9/2018	10/31/2019	\$3,000,000		Habitat	upon approved appraisal & due diligence reports / purchase agreement completed 10.03.19, but funding not yet released	
23	18-01	Habitat - Kenai River Parcel: KEN 4011 (Lofstedt)		4/9/2018	10/31/2019	\$600,000	CN 72 \$625,000	Habitat	released 04.15.19	
24	18-01	Copper River Watershed Enhancement Project 18180120 \$8,152,070		4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235 / CN 77 \$1,953,825	Habitat	partial release(s) only: balance remaining \$1,846,612 not released	
25	18-01	FY18 Annual Budget - Outreach Activities (\$100,000 authorized / \$35,000 transfereed to ADNR)		4/9/2018	1/31/2019	\$70,850		Research	to be released as individual projects ripen for funding	
26	18-03	Habitat Parcel: KEN 4013 Deep Creek - Raemaker		11/1/2018	5/1/2020	\$0	CN 71 \$25,000 / CN 76 \$5,000	Habitat	\$25K released to USFWS in CN 71 for due diligence to KHLT. \$5,000 to be released in CN 76 for due diligence to KHLT. Balance to be released upon approved appraisal & due diligence	

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2	Resolution Number	Project Number or Parcel Name & Number	Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding		
27	18-03	Habitat Parcel: KEN 4014 Kenai River - Corr	11/1/2018	5/1/2020	\$2,300,000		Habitat	upon approved appraisal & due diligence reports		
28	18-03	Habitat Parcel: KEN 4015 Kenai - CIRI Killey parcels	11/1/2018	5/1/2020	\$20,500,000	CN 71 \$100,000	Habitat	\$100K released to USFWS in CN71 for due diligence. Balance to be released upon approved appraisal & due diligence reports		
29	18-03	Habitat Parcel: KEN 4016 - Kenai - Fair Estate	11/1/2018	5/1/2020	\$120,000	CN 72 \$120,000	Habitat	released 04.15.19		
30	18-03	Reauthorization of ADNR -State Parks Habitat Restoration & Protection Project 17170116 -	11/1/2018	5/1/2020	\$327,000	CN 73 \$327,000	Habitat	released CN 73 on 06.05.19		
31	18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - Funny River Riverbank Protection	11/1/2018	5/1/2020	\$270,892	CN 75 \$270,892	Habitat	released 09.25.19		
32	18-03	Habitat Enhancement: ADNR -State Parks Habitat Restoration & Protection Project 19190121 - Morgan's Landing Riverbank Restoration	11/1/2018	5/1/2020	\$553,404	CN 75 \$553,404	Habitat	released 09.25.19		
33	18-03	10/04/18 Draft FY19 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2019	1/31/2020	\$62,100	N/A	Research	Veronica will reuse funding from EFY18		
34	18-04	Prince William Sound Science Center Facilities Project 19190125 (NOAA) (\$17.5M for PJ & \$500K for NEPA Review)	11/1/2018	N/A	\$18,000,000	CN 74 \$1,000,000	Research	\$1,000,000 to DCEED for NEPA in CN 74. Balance to be released as project ripens for funding		
35	19-02	Habitat Enhancement Project: ADNR -State Parks Habitat Restoration & Protection - Eagle Rock Facility Improvements (Bookey Parcel)	11/1/2019	5/1/2021	\$6,419,010	see Res. 21-10	Habitat	to be released as project ripens for funding		
36	19-02	Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel	11/1/2019	5/1/2021	\$2,300,000	see Res. 21-10	Habitat	upon approved appraisal & due diligence reports		
37	19-02	Draft FY20 Annual Budget (excluding Habitat Support) - Project Management Veronica Varela	2/1/2020	1/31/2021	\$54,500	N/A	Research	Veronica will reuse funding from EFY19		
38	19-02	Reauthorization: Copper River Watershed Enhancement Project 18180120 \$8,152,070	4/9/2018	10/31/2019	\$8,152,070	CN 69 \$831,398 / CN 71 \$3,520,235	Habitat	partial release only: balance remaining \$3,800,437 not released / Balance reauthorized by TC 10.11.2019 in Res. 19-02 - NOT RELEASED		

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2	Resolution Number	Project Number or Parcel Name & Number		Funding Authorization Start Date	Funding Lapse Date	Amount Authorized	When Released, CN	Funding Sub-Account	Notes, Conditions of Funding	
39	20-01	PJ 20200128: Status and trends of Kittlitz's murrelet, marbled murrelet, and pigeon guillemot in a changing Northern Gulf of Alaska ecosystem		TBD	TBD	\$117,938		Research	after July 1, 2020, upon receipt of merged proposal with PJ 20200130	
40	20-01	PJ 20180119: ADNR/DOPR Outreach and Education Proposal		TBD	TBD	\$49,050	CN 82 \$49,050	Habitat	Released CN 82	
41	21-10	Reauthorization - Habitat Enhancement Project: ADNR -State Parks Habitat Restoration		10/13/2021	5/1/2021	\$6,419,010		Habitat	to be released as project ripens for funding	
42	18-01	Habitat - Kenai River Parcel: KEN 4010 (Shuey)		4/9/2018	10/31/2019	\$800,000	CN 77 \$435,000	Habitat	Released 06.04.2020	
43	21-10	Reauthorization -Habitat Parcel: KEN 4018 - Kenai - Bookey Parcel		10/13/2021	5/1/2021	\$2,300,000		Habitat	upon approved appraisal & due diligence reports	

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	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY22 Requested per Proposal (includes GA)	FY22 Recommended (includes GA)	FY22 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
1	N/A	8	FY22	22220100 - Annual Budget	\$1,497,845	\$1,497,845	\$1,497,845	\$839,943	\$657,903	\$1,497,846
3	8A	N/A	FY22	19190125 Prince William Sound Science Center (PWSSC) Facilities Replacement	\$12,113,000	\$12,113,000	\$5,950,000	\$5,950,000	\$0	\$5,950,000
4	N/A	N/A	FY22	20200131 Alaska SeaLife Center (ASLC) Improvements	\$2,000,000	N/A	\$2,000,000	\$2,000,000	\$0	\$2,000,000
5				Off-Cycle Projects Subtotal	\$14,113,000	\$12,113,000	\$7,950,000	\$7,950,000	\$0	\$7,950,000
6	8B	N/A	FY22	22190135 - ADNRP-DPOR Eagle Rock (Bookey) Facility Improvements	\$6,419,000	\$6,419,000	\$6,419,000	\$6,419,000	\$0	\$6,419,000
7		N/A	FY22	KEN 4018 - Bookey Parcel	\$2,300,000	\$2,300,000	\$2,300,000	\$2,300,000	\$0	\$2,300,000
8				Existing Habitat Reauthorizations Subtotal	\$8,719,000	\$8,719,000	\$8,719,000	\$8,719,000	\$0	\$8,719,000
9	9A	N/A	FY22	20110853 - PIGU	\$47,361	\$47,361	\$47,361	\$0	\$47,361	\$47,361
10	9A	N/A	FY22	20200127 - Oceanacidification Sampling	\$34,323	\$34,323	\$34,323	\$0	\$34,323	\$34,323
11	9A	N/A	FY22	20200128 - Murrelet, Pigeon Guillemot Status & Trends in Resurrection Bay and Nearby Fjords	\$289,811	\$289,811	\$289,810	\$159,146	\$130,665	\$289,811
12	N/A	9	FY22	2222LTRM - Integrated Program Management for the Long-Term Research & Monitoring (LTRM) Program	\$708,752	\$708,752	\$708,752	\$0	\$708,752	\$708,752
13	9A	N/A	FY22	22120111-C - Modeling and Stock Assessment of PWS Herring	\$141,717	\$141,717	\$141,717		\$141,717	\$141,717
14	9A	N/A	FY22	22120111-E - Herring Disease Program	\$344,250	\$344,250	\$344,250	\$0	\$344,250	\$344,250
15	9A	N/A	FY22	22160111-F - Herring Milt & Age-Sex-Length	\$156,617	\$156,617	\$156,618	\$156,618	\$0	\$156,618
16	9A	N/A	FY22	22220111-I - PWS Herring Pgm - Trophic Interactions	\$251,826	\$251,826	\$251,826	\$251,826	\$0	\$251,826
17	9A	N/A	FY22	22120114-C - Forage Fish Distribution	\$347,956	\$347,956	\$347,956	\$0	\$347,956	\$347,956
18	9A	N/A	FY22	22120114-D - Continuous Plankton Recorder	\$85,567	\$85,567	\$85,567	\$0	\$85,567	\$85,567

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	A	B	C	D	E	F	G	H	I	J
1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY22 Requested per Proposal (includes GA)	FY22 Recommended (includes GA)	FY22 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	cross-check
19	9A	N/A	FY22	22120114-G - Oceanographic Conditions in PWS	\$249,763	\$249,763	\$249,763	\$0	\$249,763	\$249,763
20	9A	N/A	FY22	22120114-H - Nearshore Ecosystems the Gulf of Alaska	\$668,712	\$668,712	\$668,712	\$0	\$668,712	\$668,712
21	9A	N/A	FY22	22120114-I - GAK1 Monitoring	\$136,337	\$136,337	\$136,337	\$0	\$136,337	\$136,337
22	9A	N/A	FY22	22120114-L - Seward Line Monitoring	\$236,108	\$236,108	\$236,108	\$0	\$236,108	\$236,108
23	9A	N/A	FY22	22120114-O - Humpback Whale Predation on Herring	\$204,709	\$204,709	\$204,709	\$0	\$204,709	\$204,709
24	9A	N/A	FY22	22120114-P - Lingering Oil (no allocations FY22)	\$0	\$0	\$0	\$0	\$0	\$0
25	9A	N/A	FY22	22220201 - Chugach Regional Ocean Monitoring (CROM) Program	\$672,345	\$672,345	\$672,345	\$672,345	\$0	\$672,345
26	9A	N/A	FY22	22220202 - Continuation & Expansion of Oceanographic Monitoring	\$157,007	\$157,007	\$157,007	\$0	\$157,007	\$157,007
27	9A	N/A	FY22	22220203 - Assessment of Walleye Pollack-Pacific Herring Interactions	\$363,419	\$363,419	\$363,389	\$283,645	\$79,744	\$363,389
28				Long-Term Research & Monitoring (LTRM) Program Subtotal	\$5,096,580	\$5,096,580	\$5,096,550	\$1,523,580	\$3,572,971	\$5,096,551
29	9B	N/A	FY22	22120113 - Data Mgmt. Program	\$505,803	\$505,803	\$292,517	\$0	\$292,517	\$292,517
30				LTRM Data Management Subtotal	\$505,803	\$505,803	\$292,517	\$0	\$292,517	\$292,517
31	10	N/A	FY22	22220300 - PWS Kelp Mariculture Development	\$808,445	\$808,445	\$808,445	\$808,445	\$0	\$808,445
32	10	N/A	FY22	22220301 - Assessment of Kelp Mariculture Opportunities	\$829,772	\$829,772	\$829,772	\$829,772	\$0	\$829,772
33	10	N/A	FY22	22220302 - Mariculture ReCon	\$2,637,792	\$2,637,792	\$2,637,792	\$149,999	\$2,487,793	\$2,637,792
34				Mariculture Subtotal	\$4,276,009	\$4,276,009	\$4,276,009	\$1,788,216	\$2,487,793	\$4,276,009
35	11	N/A	FY22	22220400 - CORaL Network	\$2,724,078	\$2,724,078	\$2,498,550	\$2,498,550	\$0	\$2,498,550
36	11	N/A	FY22	22220403 - PWS Natural History Museum	\$24,738	\$24,738	\$24,738	\$24,738	\$0	\$24,738
37	11	N/A	FY22	22220405 - Chugach Region Culture Camps	\$640,430	\$640,430	\$640,430	\$640,430	\$0	\$640,430
38				Education & Outreach Subtotal	\$3,389,246	\$3,389,246	\$3,163,718	\$3,163,718	\$0	\$3,163,718

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1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY22 Requested per Proposal (includes GA)	FY22 Recommended (includes GA)	FY22 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
39	12A	N/A	FY22	22220502 - Clean Water Act Assessment of Beaches w/ LO (no allocations FY22)	\$0	\$0	\$0	\$0	\$0	\$0
40	12A	N/A	FY22	22220503 -Alutiiq Museum & Archaeological Respository Sustainability	\$4,666,847	\$4,666,847	\$4,281,511	\$4,281,511	\$0	\$4,281,511
41	12A	N/A	FY22	22220505 - Chugach Region Archaeological Repository	\$1,139,023	\$1,139,023	\$1,044,975	\$1,044,975	\$0	\$1,044,975
42	9A	N/A	FY22	22120114-M - PWS Marine Bird Surveys	\$96,002	\$96,002	\$96,002	\$0	\$96,002	\$96,002
43	12A	N/A	FY22	22220507 - Port Graham Corporation (PGC) General Restoration & Habitat Protection	\$2,895,030	\$2,895,030	\$2,652,396	\$2,652,396	\$0	\$2,652,396
44	12A	N/A	FY22	22220508 - Standardized Hi-Res. Wetlands & Hydrography	\$3,647,775	\$3,647,775	\$3,647,775	\$1,028,125	\$2,619,650	\$3,647,775
45				General Restoration Subtotal	\$12,444,677	\$12,444,677	\$11,722,659	\$9,007,007	\$2,715,652	\$11,722,659
46	12B	N/A	FY22	22220602 - Kenai Peninsula Streambank Rehabilitation & Restoration (No allocations FY22)	\$0	\$0	\$0	\$0	\$0	\$0
47	12B	N/A	FY22	22220608 - Port Graham Habitat Enhancement	\$7,211,650	\$7,211,650	\$2,000,000	\$0	\$2,000,000	\$2,000,000
48	12B	N/A	FY22	22220610 - Kenai Peninsula Stream Watch	\$109,343	\$109,343	\$109,343	\$109,343	\$0	\$109,343
49	12B	N/A	FY22	22220611 - Big Eddy Restoration & Improvements	\$3,434	\$3,434	\$3,434	\$3,434	\$0	\$3,434
50	12B	N/A	FY22	22220612 - Eyak Lake Weir Restoration	\$768,890	\$768,890	\$768,889	\$0	\$768,890	\$768,890
51				Habitat Enhancement Subtotal	\$8,093,317	\$8,093,317	\$2,881,666	\$112,777	\$2,768,890	\$2,881,667
52				No FY22-31 Habitat Protection PJs funded Proposals were funded by TC	\$0	\$0	\$0	\$0	\$0	\$0
53					\$0	\$0	\$0	\$0	\$0	\$0
54				Habitat Protection (Parcel) Subtotal*	\$0	\$0	\$0	\$0	\$0	\$0

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1	Trustee Council Meeting (10.13.2021) Agenda Item #	Trustee Council Meeting (01.18.2022) Agenda Item #	Funding Period	Project Number or Habitat Parcel Name & Number	FY22 Requested per Proposal (includes GA)	FY22 Recommended (includes GA)	FY22 TC Approved (includes GA)	State Funding Authorized	Federal Funding Authorized	<i>cross-check</i>
55				Grand Total	\$58,135,477	\$56,135,477	\$45,599,964	\$33,104,241	\$12,495,726	\$45,599,967
56	*subject to change/dependent upon appraisal(s)									